State of Kansas
City
2023

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
City of Lakin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,334,263	252,217	19.656
Employee Benefits	12-16, 102	7	250,000	181,290	14.129
Industrial Levy	12-167h	8	19,161		
Special Highway		9	324,076		
Special Parks and Rec		9	7,311		
Transient Guest Tax		10	109,160		
Electric Utility		11	2,984,744		
Water Utility		12	1,123,286		
Refuse Collection		13	339,688		
Sewage Disposal		14	130,676		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxxx	6,622,365	433,507	33.785
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice		19			12,831,567
Neighborhood Revitalization		20			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 33.859

Assisted by:
Dirks, Anthony & Duncan, LLC
Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: 8-29, 2022

County Clerk

Governing Body

City of Lakin 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	361,799	79,242	1,327	526	3,088	69
Employee Benefits	71,698	15,704	263	104	612	14
Industrial Levy						
TOTAL	433,497	94,946	1,590	630	3,700	83

County Treas Motor Vehicle Estimate	94,946				
County Treas Recreational Vehicle Estimate		1,590			
County Treas 16/20M Vehicle Estimate			630		
County Treas Commercial Vehicle Tax Estimate				3,700	
County Treas Watercraft Tax Estimate					83

Motor Vehicle Factor	0.21902				
Recreational Vehicle Factor		0.00367			
16/20M Vehicle Factor			0.00145		
Commercial Vehicle Factor				0.00854	
Watercraft Factor					0.00019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Utility Fund	General Fund	150,000	321,000	150,000	K.S.A. 12-825d
Electric Utility Fund	Electric Reserve	400,000	-	500,000	K.S.A. 12-825d
Electric Utility Fund	Sewage Disposal	-	35,000	-	K.S.A. 12-825d
Electric Utility Fund	Capital Improvement	100,000	-	100,000	K.S.A. 12-825d
Water Utility Fund	Employee Benefits Fund	-	50,000	50,000	K.S.A. 12-825d
Water Utility Fund	Water Reserve	150,000	50,000	200,000	K.S.A. 12-825d
Water Utility Fund	UIC Abandonment Reserve	10,000	-	-	K.S.A. 12-825d
Refuse Utility Fund	Refuse Reserve	20,000	50,000	50,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Reserve	20,000	-	-	K.S.A. 12-825d
General Fund	Special Equipment	65,000	25,000	25,000	K.S.A. 12-1, 117
	Totals	915,000	531,000	1,075,000	
	Adjustments		125,000	875,000	
	Adjusted Totals	915,000	406,000	200,000	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

City of Lakin

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	452,494	403,601	449,986
Receipts:			
Ad Valorem Tax	293,827	361,799	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	70,770	63,908	79,242
Recreational Vehicle Tax		1,109	1,327
16/20M Vehicle Tax		612	526
Commercial Vehicle Tax		2,598	3,088
Watercraft Tax		77	69
Local Sales Tax	188,339	170,000	175,000
Compensating Use Tax	61,659	10,000	65,000
Local Alcoholic Liquor	535	488	579
Highway Connecting Links	12,831	12,900	12,900
DOT - Architect and Engineer Fees	11,739		
Franchise Fees	20,528	20,000	20,000
Fines and Penalties	4,862	4,000	4,000
Animal Control	3,366	2,500	2,500
Golf Cart Storage	17,425	17,000	17,000
Golf Course Fees	38,989	30,000	30,000
Golf Course Membership Fees	31,808	31,500	31,500
Other Licenses, Fees and Permits	6,505	6,000	6,000
Gas Well Receipts	34,308	25,000	12,500
Swimming Pool Receipts	16,350	15,000	15,000
Deerfield Contract	4,333	4,500	4,500
Transfer from Electric Fund	150,000	321,000	150,000
Reimbursements	1,610	1,500	1,500
Interest on Idle Funds	2,945	2,500	2,500
Neighborhood Revitalization Rebate	(6,866)	(10,606)	(6,649)
Miscellaneous	3,372	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**969,240**	**1,098,385**	**633,082**
Resources Available:	**1,421,734**	**1,501,986**	**1,083,068**

City of Lakin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,421,734	1,501,986	1,083,068
Expenditures:			
Administration	159,212	232,500	287,500
Animal Control	25,949	5,500	40,500
Swimming Pool	171,765	185,000	202,500
Park Department	43,569	35,500	50,000
Golf Course	240,417	238,000	272,000
Street Department	253,030	263,000	386,263
Subtotal detail	893,942	959,500	1,238,763
Planning Commission	29,327	35,000	35,000
Fire Department	588	500	1,000
Housing Authority	4,580	4,500	4,500
Gas Well Maintenance	24,696	27,500	30,000
Transfer to Special Equipment	65,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,018,133**	**1,052,000**	**1,334,263**
Unencumbered Cash Balance Dec 31	403,601	449,986	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,488,762	1,589,073	1,334,263
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,334,263
		Tax Required	251,195
	Delinquent Comp Rate:	0.4%	1,022
		Amount of 2022 Ad Valorem Tax	252,217

City of Lakin

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	99,920	170,000	210,000
Contractual	40,002	40,000	45,000
Commodities	14,290	15,000	17,500
Capital Outlay	5,000	7,500	15,000
Total	**159,212**	**232,500**	**287,500**
Animal Control			
Salaries	16,324		18,000
Contractual	3,966	3,000	5,000
Commodities	5,659	2,500	7,500
Capital Outlay			10,000
Total	**25,949**	**5,500**	**40,500**
Swimming Pool			
Salaries	87,164	95,000	97,500
Contractual	42,114	45,000	47,500
Commodities	34,347	35,000	37,500
Capital Outlay	8,140	10,000	20,000
Total	**171,765**	**185,000**	**202,500**
Park Department			
Contractual	36,628	20,000	30,000
Commodities	6,743	8,000	10,000
Capital Outlay	198	7,500	10,000
Total	**43,569**	**35,500**	**50,000**
Golf Course			
Salaries	26,735	28,000	32,000
Contractual	151,525	145,000	160,000
Commodities	35,268	40,000	50,000
Capital Outlay	26,889	25,000	30,000
Total	**240,417**	**238,000**	**272,000**
Street Department			
Salaries	144,308	175,000	185,000
Contractual	18,245	8,000	25,000
Commodities	25,199	40,000	55,000
Capital Outlay	65,278	40,000	121,263
Total	**253,030**	**263,000**	**386,263**
Grand Total	**893,942**	**959,500**	**1,238,763**

City of Lakin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,421	45,768	7,322
Receipts:			
Ad Valorem Tax	137,172	71,698	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	28,416	29,835	15,704
Recreational Vehicle Tax		517	263
16/20M Vehicle Tax		286	104
Commercial Vehicle Tax		1,213	612
Watercraft Tax		36	14
Transfer from Water Fund		50,000	50,000
Neighborhood Revitalization Rebate	(3,256)	(2,031)	(4,574)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**162,335**	**151,554**	**62,123**
Resources Available:	**229,756**	**197,322**	**69,445**
Expenditures:			
Personal Services	183,988	190,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**183,988**	**190,000**	**250,000**
Unencumbered Cash Balance Dec 31	45,768	7,322	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	210,000	165,000	250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	180,555
	Delinquent Comp Rate:	0.4%	735
		Amount of 2022 Ad Valorem Tax	181,290

City of Lakin

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Levy**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,161	19,161	19,161
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,161**	**19,161**	**19,161**
Expenditures:			
Capital Outlay			19,161
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**19,161**
Unencumbered Cash Balance Dec 31	19,161	19,161	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	19,140	19,140	19,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,161
		Tax Required	0
	Delinquent Comp Rate:	0.4%	0
		Amount of 2022 Ad Valorem Tax	0

City of Lakin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	182,463	205,726	264,446
Receipts:			
State of Kansas Gas Tax	61,602	58,620	59,530
Special City and County Highway	506	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,108**	**58,720**	**59,630**
Resources Available:	**244,571**	**264,446**	**324,076**
Expenditures:			
Contractual Services	38,845		324,076
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,845**	**0**	**324,076**
Unencumbered Cash Balance Dec 31	205,726	264,446	0
2021/2022/2023 Budget Authority Amount:	229,834	133,883	324,076

Adopted Budget

Special Parks and Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,709	6,244	6,732
Receipts:			
Liquor Tax	535	488	579
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**535**	**488**	**579**
Resources Available:	**6,244**	**6,732**	**7,311**
Expenditures:			
Commodities			7,311
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**7,311**
Unencumbered Cash Balance Dec 31	6,244	6,732	0
2021/2022/2023 Budget Authority Amount:	4,979	6,747	7,311

City of Lakin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	61,186	71,160	80,660
Receipts:			
Transient Guest Tax	25,474	27,500	28,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,474**	**27,500**	**28,500**
Resources Available:	**86,660**	**98,660**	**109,160**
Expenditures:			
Contractual Service	15,500	18,000	109,160
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,500**	**18,000**	**109,160**
Unencumbered Cash Balance Dec 31	71,160	80,660	0
2021/2022/2023 Budget Authority Amount:	92,048	91,186	109,160

City of Lakin

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	389,099	206,194	464,594
Receipts:			
Customer Charges	2,663,430	2,500,000	2,500,000
Interest on Idle Funds	271	150	150
Miscellaneous	23,226	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,686,927**	**2,520,150**	**2,520,150**
Resources Available:	**3,076,026**	**2,726,344**	**2,984,744**
Expenditures:			
Administration			
Personal Services	175,188	205,000	215,000
Contractual Services	568	600	1,000
Commodities		150	150
Capital Outlay	13,197		
Distribution			
Personal Services	220,392	250,000	275,000
Contractual Services	391,663	125,000	125,000
Commodities	116,052	150,000	165,000
Capital Outlay	10,155	10,000	153,594
Production			
Contractual Services	1,255,239	1,150,000	1,250,000
Capital Outlay	37,378	15,000	50,000
Transfer from Sewage Disposal		35,000	
Transfer to Electric Reserve Fund	400,000		500,000
Transfer to Capital Improvement	100,000		100,000
Transfer to General Fund	150,000	321,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,869,832**	**2,261,750**	**2,984,744**
Unencumbered Cash Balance Dec 31	206,194	464,594	0
2021/2022/2023 Budget Authority Amount:	3,301,120	2,465,099	2,984,744

City of Lakin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	244,604	270,586	318,136
Receipts:			
Customer Charges	835,703	805,000	805,000
Interest on Idle Funds	271	150	150
Miscellaneous	4,633		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**840,607**	**805,150**	**805,150**
Resources Available:	**1,085,211**	**1,075,736**	**1,123,286**
Expenditures:			
Administration			
Contractual Services	98	100	100
Capital Outlay	13,197		
Distribution			
Personal Services	175,434	200,000	215,000
Contractual Services	219,404	200,000	250,000
Commodities	102,172	107,500	115,000
Capital Outlay	144,320	150,000	293,186
Transfer to Employee Benefits		50,000	50,000
Transfer to Water Reserve	150,000	50,000	200,000
Transfer to UIC Abandonment Reserve	10,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**814,625**	**757,600**	**1,123,286**
Unencumbered Cash Balance Dec 31	270,586	318,136	0
2021/2022/2023 Budget Authority Amount:	950,861	1,105,804	1,123,286

City of Lakin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Collection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	95,634	121,888	134,538
Receipts:			
Customer Charges	181,425	200,000	205,000
Interest on Idle Funds	271	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,696**	**200,150**	**205,150**
Resources Available:	**277,330**	**322,038**	**339,688**
Expenditures:			
Distribution			
Personal Services	64,205	25,000	90,000
Contractual Services	15,589	2,500	5,000
Commodities	37,840	60,000	75,000
Capital Outlay	17,808	50,000	119,688
Transfer to Refuse Reserve Fund	20,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,442**	**187,500**	**339,688**
Unencumbered Cash Balance Dec 31	121,888	134,538	0
2021/2022/2023 Budget Authority Amount:	276,057	276,134	339,688

City of Lakin

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,374	16,876	15,526
Receipts:			
Customer Charges	116,243	115,000	115,000
Pasture Rent Income	4,560		
Interest on Idle Funds	271	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,074**	**115,150**	**115,150**
Resources Available:	**170,448**	**132,026**	**130,676**
Expenditures:			
Distribution			
Personal Services	72,761	74,000	77,000
Contractual Services	28,874	25,000	27,500
Commodities	16,703	17,500	20,000
Capital Outlay	15,234		6,176
Transfer to Sewer Reserve Fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**153,572**	**116,500**	**130,676**
Unencumbered Cash Balance Dec 31	16,876	15,526	0
2021/2022/2023 Budget Authority Amount:	185,467	179,994	130,676

City of Lakin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Loucks Golf Course Reserve			
Unencumbered Cash Balance Jan 1	54,524	Unencumbered Cash Balance Jan 1	243,999	Unencumbered Cash Balance Jan 1	28,937	327,460	
Receipts:		Receipts:		Receipts:			
Transfer from General	65,000	Transfer from Electric	100,000	Donations	8,585		
Total Receipts	65,000	Total Receipts	100,000	Total Receipts	8,585	173,585	
Resources Available:	119,524	Resources Available:	343,999	Resources Available:	37,522	501,045	
Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	28,500	Contractual Services	21,408				
Total Expenditures	28,500	Total Expenditures	21,408	Total Expenditures	0	49,908	
Cash Balance Dec 31	91,024	Cash Balance Dec 31	322,591	Cash Balance Dec 31	37,522	**451,137**	**
						451,137	**

City of Lakin

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Electric Reserve		**UIC Abandonment Reserve**		**Water Reserve**		
Unencumbered Cash Balance Jan 1	668,093	Unencumbered Cash Balance Jan 1	100,000	Unencumbered Cash Balance Jan 1	229,560	Total 997,653
Receipts:		Receipts:		Receipts:		
Transfer from Electric	400,000	Transfer from Water	10,000	Transfer from Water	150,000	
Sale of Equipment	22,540					
Total Receipts	422,540	Total Receipts	10,000	Total Receipts	150,000	582,540
Resources Available:	1,090,633	Resources Available:	110,000	Resources Available:	379,560	1,580,193
Expenditures:		Expenditures:		Expenditures:		
Contractual Services	41,623					
Total Expenditures	41,623	Total Expenditures	0	Total Expenditures	0	41,623
Cash Balance Dec 31	1,049,010	Cash Balance Dec 31	110,000	Cash Balance Dec 31	379,560	**1,538,570** **
						1,538,570 **

City of Lakin

NON-BUDGETED FUNDS (C)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-C

(1) Fund Name: Refuse Reserve		(2) Fund Name: Sewer Reserve		(3) Fund Name: Sewage Disposal Pump Deposit Reserve		
Unencumbered Cash Balance Jan 1	53,849	Unencumbered Cash Balance Jan 1	125,562	Unencumbered Cash Balance Jan 1	9,102	Total 188,513
Receipts:		Receipts:		Receipts:		
Transfer from Refuse	20,000	Sewer Surcharge	39,087			
		Transfer from Sewer	20,000			
Total Receipts	20,000	Total Receipts	59,087	Total Receipts	0	79,087
Resources Available:	73,849	Resources Available:	184,649	Resources Available:	9,102	267,600
Expenditures		Expenditures		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	73,849	Cash Balance Dec 31	184,649	Cash Balance Dec 31	9,102	**267,600** **
						267,600 **

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	256,813	20.058	6,649
Employee Benefits	176,697	13.801	4,574
Industrial Levy			0
TOTAL	433,510	33.859	11,223

2022 July 1 Valuation: 12,803,222

Valuation Factor: 12,803.222

Neighborhood Revitalization Subj to Rebate: 331,460

Neighborhood Revitalization factor: 331.460

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ~~DEERFIELD,~~ LAKIN HEREBY NOTIFIES THE KEARNY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 33.859. The date of our hearing is August 24, 2022 at 6:30 PM and will be held at City Hall in Lakin, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/19, 2022.

(Seal)

Mayor

Attested:

Morayma Cruz
City Clerk

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 10, 2022.)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Lakin

will meet on August 24, 2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,013,133	25.308	1,052,000	30.064	1,334,263	252,217	19.699
Employee Benefits	183,988	11.815	190,000	5.958	250,000	181,290	14.160
Industrial Levy					10,161		
Special Highway	38,843				324,076		
Special Parks and Rec					7,311		
Transient Guest Tax	15,500		18,000		109,160		
Electric Utility	2,863,852		2,267,750		2,984,744		
Water Utility	814,625		757,600		1,123,286		
Refuse Collection	155,442		187,500		339,688		
Sewage Disposal	153,572		116,500		130,676		
Non-Budgeted Funds-A	49,908						
Non-Budgeted Funds-B	41,623						
Non-Budgeted Funds-C							
Totals	5,341,468	37.123	4,583,350	36.022	6,622,365	433,507	33.859
						*Revenue Neutral Rate.**	33.859
Less: Transfers	915,000		531,000		1,075,000		
Net Expenditure	4,426,468		4,052,350		5,547,365		
Total Tax Levied	433,474		433,497		xxxxxxxxxxxxxxx		
Assessed Valuation	11,677,220		12,034,667		12,803,222		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Heuntz

City Official Title: Mayor

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Lakin

will meet on August 24, 2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Kearny County

Revenue Neutral Rate*	33.859	Proposed Tax Rate	33.859