2024

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF WALDRON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	10,167	9,912	
Special Highway		4	270		
Totals		xxxxxx	10,437	9,912	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Shirley Nelson
Nikita Prichard
Michael Prichard

Date Attested: _____, 2023

County Clerk

Governing Body

CITY OF WALDRON

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,912	240	0	0	0	15
TOTAL	9,912	240	0	0	0	15

County Treas Motor Vehicle Estimate 240

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

Motor Vehicle Factor 0.02422

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00149

CITY OF WALDRON 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	226	0	0
Receipts:			
Ad Valorem Tax	6,484	9,912	xxxxxxxxxxxxxxxx
Delinquent Tax	2,158		
Motor Vehicle Tax	197	34	240
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	15
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		207	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,839	10,153	255
Resources Available:	9,065	10,153	255
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	1,326	1,326	1,326
Commodities	2,872	3,000	3,000
Contractual	4,572	5,648	5,648
Capital Outlay	295	179	193
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,065	10,153	10,167
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,151	10,153	10,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,167
		Tax Required	9,912
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,912

CPA Summary

CITY OF WALDRON 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30	20	0
Receipts:			
State of Kansas Gas Tax	270	270	270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270	270	270
Resources Available:	300	290	270
Expenditures:			
Street Repair and Maint	280	290	270
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	280	290	270
Unencumbered Cash Balance Dec 31	20	0	0
2022/2023/2024 Budget Authority Amount:	290	290	270

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub. Anthony Republican

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF WALDRON
will meet on August 8, 2023 at 4:00 PM at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	9,065	218.722	10,153	215.950	10,167	9,912	214.193
Special Highway	280		290		270		
Totals	9,345	218.722	10,443	215.950	10,437	9,912	214.193
*Revenue Neutral Rate***							214.197
Less: Transfers	0		0		0		
Net Expenditure	9,345		10,443		10,437		
Total Tax Levied	9,907		9,912		xxxxxxxxxxxxxxxxx		
Assessed Valuation	45,295		45,899		46,276		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shirley Nelson
City Official Title: Mayor

Shirley Nelson