State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	180,200	131,831	18.081
Debt Service	10-113		637		
Special Works					
Sewer Utility			791,900		
Special Assessments					
Non-Budgeted Funds					
Totals		xxxxxxxxx	972,737	131,831	18.081
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,291,007
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
BFR CPA LLC

Address:
2937 Oaklawn Drive
Wichita Kansas
Email:
oaklawn1@juno.com

[signature] PRESIDENT
[signature] Treasurer
Linda L. Ulrich Secretary

Attest: 11/8, 2021

[signature]
County Clerk

Governing Body

SEDGWICK COUNTY KANSAS

CPA Summary

RECEIVED
SEP 10 2021
Sedgwick Co. Clerk

Oaklawn Improvement District
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	129,777	31,944	342	58	104	0
Debt Service	0	0	0	0	0	0
Special Works	0	0	0	0	0	0
	0	0	0	0	0	0
Total	129,777	31,944	342	58	104	0

County Treas Motor Vehicle Estimate 31,944

County Treas Recreational Vehicle Estimate 342

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 0

MVT Factor 0.24615

RVT Factor 0.00264

16/20M Factor 0.00045

Comm Veh Facto 0.00080

Watercraft Factor 0.00000

2022

Oaklawn Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-631o
Special Works	General Fund	7,742	-	-	KSA 79-2958
Debt Service	General Fund	-	-	637	KSA 79-2958
	Totals	8,342	600	1,237	
	Adjustments*				
	Adjusted Totals	8,342	600	1,237	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Oaklawn Improvement District
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oaklawn Improvement District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,671	17,402	17,402
Receipts:			
Ad Valorem Tax	119,782	123,597	xxxxxxxxxxxxxxx
Delinquent Tax	5,074	0	
Motor Vehicle Tax	15,247	29,591	31,944
Recreational Vehicle Tax	156	212	342
16/20M Vehicle Tax	35	66	58
Commercial Vehicle Tax		74	104
Watercraft Tax		110	0
LAVTR			0
In Lieu of Taxes			
State Grant	9,249	0	0
Transfers In	7,742	0	637
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	11,006	5,000	4,363
Does misc. exceed 10% of Total Receipts			
Total Receipts	**168,291**	**158,650**	**37,448**
Resources Available:	**173,962**	**176,052**	**54,850**
Expenditures:			
Salary & Wages	54,970	22,400	22,400
Payroll Taxes	2,053	2,500	2,500
Legal Publications	0	100	100
Repairs & Maintenance	0	2,000	2,000
Fire Hydrant Maintenance	660	900	900
Street & Area Lighting	14,593	15,000	15,000
Contractual Services	360	1,000	1,000
Office Supplies	90	1,000	500
Equip & Area Improvements	28,254	22,000	39,800
Electricity	2,702	6,000	7,000
Telephone	1,037	1,500	1,600
Natural Gas	518	1,500	1,500
Water	2,872	750	2,000
Insurance	1,687	5,000	6,000
District Officer Compensation	14,400	14,400	14,400
Community Support	0	1,000	1,000
Senior Center	13,000	10,000	10,000
Splashpad Water	0	50,000	50,000
Splashpad & Pond Costs	146	0	0
Equipment Purchases	17,079	0	0
Nuisance Abatement	1,554	1,500	1,500
Cash Forward (2022 column)		0	
Miscellaneous	585	100	1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**156,560**	**158,650**	**180,200**
Unencumbered Cash Balance Dec 31	17,402	17,402	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	158,650	158,650	180,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,200
		Tax Required	125,350
	Delinquent Comp Rate:	5.2%	6,481
		Amount of 2021 Ad Valorem Tax	131,831

CPA Summary

Oaklawn Improvement District 2022
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	637	637	637
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**637**	**637**	**637**
Expenditures:			
Transfer to General Fund	0	0	637
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**637**
Unencumbered Cash Balance Dec 31	637	637	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	637
		Tax Required	0
	Delinquent Comp Rate:	5.2%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Works**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,952	0	0
Receipts:			
Ad Valorem Tax	2,432	0	xxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	13,229		0
Recreational Vehicle Tax	136		0
16/20M Vehicle Tax	28		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,879**	**0**	**0**
Resources Available:	**18,831**	**0**	**0**
Expenditures:			
Salary & Wages	9,000		
Senior Center	2,000		
Transfer to General Fund	7,742		
Cash Forward (2022 column)			
Miscellaneous	89		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,831**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	13,263	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.2%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.2%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	406,556	501,195	480,345
Receipts:			
Charges For Services	665,354	670,000	655,000
Outside Sewer Charges	73,283	67,000	24,000
Interest on Idle Funds	2,366	0	0
Miscellaneous	13,099	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**754,102**	**737,000**	**679,000**
Resources Available:	**1,160,658**	**1,238,195**	**1,159,345**
Expenditures:			
Salary & Wages	62,418	115,000	186,000
Payroll Taxes	10,866	12,000	18,600
Kpers	11,380	12,000	18,600
Attorney Fees	0	5,000	5,000
Accounting/Auditing Fees	15,100	16,500	16,500
Legal Publications	522	250	500
Taxes & Licenses	1,099	1,000	1,100
Repairs & Maintenance	50,325	50,000	50,000
Sewage Treatment	340,739	392,000	325,000
Contractual Services	8,856	9,000	9,000
Office Supplies	11,455	6,000	10,000
Gas & Oil	2,746	5,000	5,000
Electricity	7,118	8,000	8,000
Telephone	10,323	12,000	12,000
Natural Gas	2,495	4,000	6,000
Water	2,475	2,000	2,000
Insurance	44,598	45,000	55,000
Engineer Fees	1,482	2,500	3,000
Equipment Purchases	69,103	50,000	50,000
Transfer to Sewer Reserve	600	600	600
Cash Forward (2022 column)			
Miscellaneous	5,763	10,000	10,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**659,463**	**757,850**	**791,900**
Unencumbered Cash Balance Dec 31	501,195	480,345	367,445
2020/2021/2022 Budget Authority Amoun	771,900	757,850	791,900

Adopted Budget **Special Assessments**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,516	45,795	50,596
Receipts:			
Special Assessments	6,279	4,801	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,279**	**4,801**	**0**
Resources Available:	**45,795**	**50,596**	**50,596**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	45,795	50,596	50,596
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

Oaklawn Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Senior Center		**Community Center**		**Sewer Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,220	Cash Balance Jan 1	4,126	Cash Balance Jan 1	15,000	Cash Balance Jan 1		Cash Balance Jan 1		24,346
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sedgwick County	35,000	Other Receipts	220	Transfer	600					
OID	15,000									
Interest	13									
Total Receipts	50,013	Total Receipts	220	Total Receipts	600	Total Receipts	0	Total Receipts	0	50,833
Resources Available:	55,233	Resources Available:	4,346	Resources Available:	15,600	Resources Available:	0	Resources Available:	0	75,179
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salary & Wages	34,113	Supplies & Activities	100							
Payroll Taxes	3,225									
KPERS	3,248									
Contractual Services	5,970									
Office Supplies	701									
Utilities	125									
Travel	460									
Miscellaneous Expense	1,065									
Total Expenditures	48,907	Total Expenditures	100	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,007
Cash Balance Dec 31	6,326	Cash Balance Dec 31	4,246	Cash Balance Dec 31	15,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,172 **
										26,172 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Oaklawn Improvement District
Sedgwick County
will meet on September 1, 2021 at 6:30pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	156,560	17.000	158,650	18.170	180,200	131,831	18.159
Debt Service					637		
Special Works	18,831						
Sewer Utility	659,463		757,850		791,900		
Special Assessments							
Non-Budgeted Funds	49,007						
Totals	883,861	17.000	916,500	18.170	972,737	131,831	18.159
*Revenue Neutral Rate***							*17.876*
Less: Transfers	8,342		600		1,237		
Net Expenditures	875,519		915,900		971,500		
Total Tax Levied	126,689		129,777		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,452,237		7,142,328		7,259,912		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sherrie Hopkins

Resolution No. 09-01-21

A RESOLUTION OF THE OAKLAWN IMPROVEMENT DISTRICT, WICHITA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oaklawn Improvement District was calculated as 17.876 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oaklawn Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

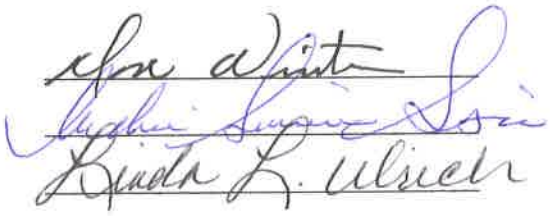
WHEREAS, the Governing Body of the Oaklawn Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OAKLAWN IMPROVEMENT DISTRICT:

The Oaklawn Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.159 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September 2021 and **SIGNED** by the Governing Body.



Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **11th** day of **August** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 11th day of August, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on August 11, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

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Sedgwick County
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Debt Service					637		
Special Works	18,831						
Sewer Utility	659,463		757,850		791,900		
Special Assessments							
Non-Budgeted Funds	49,007						
Totals	883,861	17.000	916,500	18.170	972,737	131,831	18.159
*Revenue Neutral Rate**							*17.876*
Less: Transfers	8,342		600		1,237		
Net Expenditures	875,519		915,900		971,500		
Total Tax Levied	126,689		129,777		xxxxxxxxxxxxxxx		
Assessed Valuation	7,452,237		7,142,328		7,259,912		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sherric Hopkins

Notice of Budget Hearing - Oaklawn Improvement District

Printer's Fee: $94.80
Additional copies: $_____