2025

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	3	12,000	6,348	0.737
Library	12-1220	4	36,500	31,654	3.676
Fire Protection	80-1503	6	42,775	31,659	4.660
Cemetery		6	16,180	76	0.009
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	107455	69737.11	9.082
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Osage Township	6793438	
McCune	1817185	
0		
Nov 1, 2024 Total Assessed Valuation	8,610,623	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	9.103
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8/12/24, 2024

County Clerk

Trustee

Laura Bennett
Treasurer

Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Osage Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.696	448	357	10	10	71	0	18	32	0	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	3.711	2,385	1,903	52	53	376	1	95	170	2	13
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	4.183	2,688		59		424		107		3	
***	Cemetery	0.668	430	343	9	10	68	0	17	31	0	2
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	9.259	5,951		130		938		236		6	
	Total - 3rd Class City Levies (***)	5.076		2,603		73		2		233		18

Osage Township
Crawford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Osage Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,069	4,759	4,789
Receipts:			
Ad Valorem Tax	6,113	5,705	xxxxxxxxxxxxxxx
Delinquent Tax	87	117	100
Motor Vehicle Tax	565	602	805
Recreational Vehicle Tax	13	11	20
16/20 M Vehicle Tax	78	50	71
Commercial Vehicle Tax	30	45	50
Watercraft Tax			3
Gross Earnings (Intangibles) Tax			0
Record Request Charge	14		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,900**	**6,530**	**1,048**
Resources Available:	**10,969**	**11,289**	**5,837**
Expenditures:			
Publications	488		
Postage	126		
Expenses	101	6,500	12,000
Officer Pay	810		
Insurance	2,963		
Transfer to Reserve	1,722		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,210**	**6,500**	**12,000**
Unencumbered Cash Balance Dec 31	4,759	4,789	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,000	13,000	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	6,163
	Delinquent Comp Rate:	3.0%	185
		Amount of 2024 Ad Valorem Tax	6,348

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,005	14,493	316
Receipts:			
Ad Valorem Tax	29,645	30,408	xxxxxxxxxxxxxxx
Delinquent Tax	469	530	400
Motor Vehicle Tax	3,305	3,301	4,289
Recreational Vehicle Tax	75	64	105
16/20M Vehicle Tax	404	295	377
Commercial Vehicle Tax	182	225	265
Watercraft Tax			16
Donations and grants			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,080**	**34,823**	**5,452**
Resources Available:	**60,085**	**49,316**	**5,768**
Expenditures:			
library expenses	45,592	49,000	36,500
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**45,592**	**49,000**	**36,500**
Unencumbered Cash Balance Dec 31	14,493	316	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	100,000	102,270	36,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,500
		Tax Required	30,732
	Delinquent Comp Rate:	3.0%	922
		Amount of 2024 Ad Valorem Tax	31,654

Osage Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	27,372	13,834	8,058
Receipts:			
Ad Valorem Tax	42,057	34,271	xxxxxxxxxxxxx
Delinquent Tax	707	894	700
Motor Vehicle Tax	5,229	5,158	2,688
Recreational Vehicle Tax	100	84	59
16/20M Vehicle Tax	587	475	424
Commercial Vehicle Tax	311	342	107
Watercraft Tax			3
Foundation Funds	4,000		
Donations	57		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,048**	**41,224**	**3,980**
Resources Available:	**80,420**	**55,058**	**12,038**
Expenditures:			
Fire Expenses	54,339	47,000	42,775
Cash Reserve (2025 column)	12,247		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,586**	**47,000**	**42,775**
Unencumbered Cash Balance Dec 31	13,834	8,058	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	51,930	65,650	42,775
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	42,775
		Tax Required	30,737
	Delinquent Comp Rate:	3.0%	922
		Amount of 2024 Ad Valorem Tax	31,659

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	14,306	19,649	15,096
Receipts:			
Ad Valorem Tax	10,240	5,477	xxxxxxxxxxxxx
Delinquent Tax	152	185	100
Motor Vehicle Tax	1,086	1,088	772
Recreational Vehicle Tax	25	22	19
16/20M Vehicle Tax	127	98	68
Commercial Vehicle Tax	60	77	48
Watercraft Tax			3
Income	3,548		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,238**	**6,947**	**1,010**
Resources Available:	**29,544**	**26,596**	**16,106**
Expenditures:			
Expenses	9,895	11,500	16,180
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,895**	**11,500**	**16,180**
Unencumbered Cash Balance Dec 31	19,649	15,096	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,000	18,000	16,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,180
		Tax Required	74
	Delinquent Comp Rate:	3.0%	2
		Amount of 2024 Ad Valorem Tax	76

Osage Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General Reserve		**Cemetery Reserve**		**Fire Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,169	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		1,169
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trasnfer	1,722	Trasnfer	2,434	Transfer	12,248					
Total Receipts	1,722	Total Receipts	2,434	Total Receipts	12,248	Total Receipts	0	Total Receipts	0	16,404
Resources Available:	2,891	Resources Available:	2,434	Resources Available:	12,248	Resources Available:	0	Resources Available:	0	17,573
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,891	Cash Balance Dec 31	2,434	Cash Balance Dec 31	12,248	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,573 **
										17,573 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Osage Township

Crawford County

will meet on July 30, 2024 at 6:00 PM at Osage Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,210	0.757	6,500	0.696	12,000	6,348	0.739
Library	45,592	3.671	49,000	3.711	36,500	31,654	3.683
Fire Protection	66,586	5.208	47,000	4.183	42,775	31,659	4.672
Cemetery	9,895	1.268	11,500	0.668	16,180	76	0.009
Totals	128,283	10.904	114,000	9.259	107,455	69,737	9.103
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*9.103*
Less: Transfers	0		0		0		
Net Expenditure	128,283		114,000		107,455		
Total Tax Levied	90,550		78,206		xxxxxxxxxxxxx		
Total Assessed Valuation	8,304,460		8,446,652		8,593,563		
Township Assessed Valuation Only					6,776,378		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Laura Bennett
Treasurer

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY - OSAGE TOWNSHIP
ATT: LAURA BENNETT
1230 WEST 540 AVENUE
MCCUNE KS 66753

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/19/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 7/23/2024

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	NOTICE OF BUDGET HEARING - OSAGE TOWNSHIP
Order Number	3336
Order Date	7/17/2024
Number Issues	1
Pub Count	1
First Issue	7/19/2024
Last Issue	7/19/2024
Order Price	$104.25

(Published in The Morning Sun on July 19th, 2024)

2025

NOTICE OF BUDGET HEARING

The governing body of

Osage Township

Crawford County

will meet on July 30, 2024 at 6:00 PM at Osage Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	92,110	10.737	85,500	10.956	72,000	9,529	9.754
Library	19,595	1.671	20,000	1.711	16,500	11,654	1.663
Fire Protection	60,350	5.266	57,000	4.881	42,000	33,000	4.672
Cemetery	9,805	1.258	11,500	0.664	19,100	76	0.009
Totals	181,860	18.932	174,000	18.212	149,600	54,259	16.098
			Funds Supported by Township Only		Revenue Neutral Rate **		16.098
			Funds Supported by Township and Special Unit Fire Revenue Neutral Rate **				9.703
Less: Transfers	0		0		0		
Net Expenditure	126,755		114,000		107,455		
Total Tax Levied	90,556		75,500		xxxxxxxxxxxx		
Assessed Valuation	4,866,646		4,146,645		4,943,363		
Township Assessed Valuation Only					4,956,793		

Outstanding Indebtedness

	2022	2023	2024
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Laura Bennett
Treasurer