State of Kansas
Special District

2025

RECEIVED
SEP 10 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1541	5	3,766,411	2,389,790	13.331
Debt Service	80-1514(b)	6	575,000	575,947	3.213
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	4,341,411	2,965,737	16.544
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			179,274,270
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	15.884
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Dale Bonjour Clerk
Roy Malloy TRUSTEE
Shane Hutton CLERK
Gilda Singleton Trustee
Scott Deghand Treasurer
Gary Ellison Treasurer

Attest: Sept 10, 2024

County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

CPA Summary

Shawnee Heights Fire District
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,847,017	301,243	6,425	1,701	7,564	4,270
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,847,017	301,243	6,425	1,701	7,564	4,270

County Treas Motor Vehicle Estimate 301,243

County Treas Recreational Vehicle Estimate 6,425

County Treas 16/20M Vehicle Estimate 1,701

County Treas Commercial Vehicle Tax Estimate 7,564

County Treas Watercraft Tax Estimate 4,270

MVT Factor 0.10581

RVT Factor 0.00226

16/20M Factor 0.00060

Comm Veh Factor 0.00266

Watercraft Factor 0.00150

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Reserve	725,000	260,000	3,011	80-1559
General	Debt Service	-	-	3,000	10-113
	Totals	725,000	260,000	6,011	
	Adjustments*				
	Adjusted Totals	725,000	260,000	6,011	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Fire Station Construction	06/27/2024	7.25	8,500,000	0	3/1	9/1	0	0	510140	60000
Total G.O.				0			0	0	510,140	60,000
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**510,140**	**60,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	174,572	318,259	334,958
Receipts:			
Ad Valorem Tax	2,516,986	2,847,017	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,007		
Motor Vehicle Tax	307,620	298,655	301,243
Recreational Vehicle Tax	6,534	6,621	6,425
16/20M Vehicle Tax	1,880	2,173	1,701
Commercial Vehicle Tax	8,417	9,391	7,564
Watercraft Tax	0	0	4,270
In Lieu of Taxes	0	0	0
Williamsport	537,299	613,342	657,937
Grants	3,416	3,500	5,900
Fuel Reimbursement	42,647	48,000	48,000
Other Reimbursement	325	5,000	0
Equipment Sale	9,920	0	0
Other Income - Signs	4,901		
Interest on Idle Funds	96,947	25,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,555,899	3,858,699	1,058,040
Resources Available:	3,730,471	4,176,958	1,392,998
Expenditures:			
Compensation	1,418,750	1,750,000	1,897,000
Employee Benefits	636,428	850,000	988,000
Employee Relations	1,996	5,000	5,000
Employee Services	14,844	40,000	33,000
Professional Services	29,919	35,000	38,000
Fire Prevention	1,950	5,000	5,000
Fuel	76,572	90,000	90,000
Improvements	152,176	400,000	61,500
Insurance	112,160	150,000	150,000
Maintenance	108,796	80,000	80,000
Mileage Reimbursements	159	3,000	3,000
Office Expense	10,795	15,000	15,000
Publications/Software Subscriptions	45,380	35,000	65,000
Public Relations	1,646	5,000	5,000
Training	22,336	30,000	30,000
Utilities	45,542	70,000	70,000
Medical	2,996	10,000	10,000
Transfer to debt service			3,000
Transfer to fire reserve	725,000	260,000	8,911
Cash Reserve (2025 column)			200,000
Miscellaneous	4,767	9,000	9,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,412,212	3,842,000	3,766,411
Unencumbered Cash Balance Dec 31	318,259	334,958	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,773,200	4,017,000	3,766,411
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	3,766,411
		Tax Required	2,373,413
	Delinquent Comp Rate:	0.7%	16,377
		Amount of 2024 Ad Valorem Tax	2,389,790

CPA Summary

Shawnee Heights Fire District 2025
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
	0	0	
Transfer in from General	0	0	3,000
	0	0	
	0	0	
	0	0	
In Lieu of Tax (IRB)	0		
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**3,000**
Resources Available:	**0**	**0**	**3,000**
Expenditures:			
Interest Payment			
Principal Payment			
Bond Payment			575,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**575,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	575,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	575,000
		Tax Required	572,000
	Delinquent Comp Rate:	0.7%	3,947
		Amount of 2024 Ad Valorem Tax	575,947

CPA Summary

Shawnee Heights Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,470,057	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,470,057
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	725,000									
Interest	3,767									
Total Receipts	728,767	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	728,767
Resources Available:	3,198,824	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,198,824
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,198,824	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,198,824 **
										3,198,824 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Shawnee Heights Fire District

Shawnee County

will meet on August 29th, 2024 at 7:00 PM at 5301 SE California Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 2626 SE Shawnee Heights Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,412,212	16.561	3,842,000	16.545	3,760,511	2,389,790	13.332
Debt Service					575,000	575,947	3.213
Totals	3,412,212	16.561	3,842,000	16.545	4,335,511	2,965,737	16.545
						*Revenue Neutral Rate***	*15.884*
Less: Transfers	725,000		260,000		6,011		
Net Expenditures	2,687,212		3,582,000		4,329,500		
Total Tax Levied	2,545,369		2,847,017		xxxxxxxxxxxxxxx		
Assessed Valuation	153,702,097		172,084,552		179,252,780		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Baldwin
Fire Board Chairperson

First published in The Topeka Metro News, Monday, July 29, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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Shawnee County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Cindi Baldwin
Fire Board Chairperson

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7/29

Resolution No. **2024-08-29-01**

A RESOLUTION OF THE SHAWNEE HEIGHTS FIRE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **SHAWNEE HEIGHTS FIRE DISTRICT** was calculated as **15.884** mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the **SHAWNEE HEIGHTS FIRE DISTRICT** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August **29,** 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the **SHAWNEE HEIGHTS FIRE DISTRCT** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHAWNEE HEIGHTS FIRE DISTRICT:

The **SHAWNEE HEIGHTS FIRE DISTRICT** shall levy a properly tax rate exceeding the Revenue Neutral Rate of **15.884** mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Shawnee Heights Fire District To Levy a Property Tax Exceeding the Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29 (Date)

Resolution No. 2024-08-29-1

Governing Body Member	Yes	No
Dale Bonjour Clerk	X	
Roy Malloy TRUSTEE	X	
Shane Hilton CLERK	x	
Gilda Singleton Trustee	X	
Scott Reinhard Treasurer	X	
Mary Sullivan Treasurer	X	
TOTAL		

Certified: