RESOLUTION NO.691

A RESOLUTION OF THE CITY OF ROELAND PARK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Roeland Park was calculated as 26.889 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Roeland Park will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Roeland Park having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate and levy a property tax rate of 28.548 mills.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK:

The City of Roeland Park shall levy a property tax rate of 28.548 mills exceeding the Revenue Neutral Rate of 26.889 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Mayor.

Mike Kelly, Mayor

Attested:

Kelley Nielsen, City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: KELLEY NIELSEN
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

REVENUE NEUTRAL RATE & BUDGET HEARING - ROELAND PARK
8/3/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2021

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92161
Publication Fees: $19.61

First published in The Legal Record, Tuesday, August 3, 2021.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rockand Park

will meet on August 23, 2021 at 6:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at https://www.roelandpark.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	6,081,985	26.618	6,159,545	26.632	9,171,793	2,766,364	26.921
Debt Service	1,367,099	1.915	580,075	1.916	720,462	167,168	1.627
Aquatics Center Fund	73,257		453,453		531,538		
Special Highway	322,953		-				
Combined Street and Highway	2,221,251		1,617,354		2,660,057		
Community Center	163,577		1,104,247		231,618		
Special Infrastructure	2,506,600		1,554,654		2,064,814		
Building and Equipment Reserv	154,213		417,068		1,423,453		
TIF 1: Wal-Mart/Bella Roe	1,278,644		891,000		1,502,836		
TDD 1: Price Chopper	16,065		260,000		566,146		
TDD 2: Lowes	8,807		124,000		278,371		
CID 1			-		3,069,458		
TIF 2D: City Hall/QT	422,300		334,441				
TIF 2C: Mission Bank	52,581		-				
TIF 3: The Rocks	1,400		248,000		1,094,601		
Property Owner's Association	31,935		31,875		58,029		
Totals	14,702,667	28.533		28.548	23,373,176	2,933,532	28.548
					*Revenue Neutral Rate***		*26.889*
Less: Transfers	2,167,155		1,137,165		670,393		
Net Expenditure	12,535,512		(1,137,165)		22,702,783		
Total Tax Levied	2,027,323		2,247,377		xxxxxxxx		
Assessed Valuation	88,841,038		96,815,053		102,758,817		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,301,000	3,646,000	3,059,204
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	3,301,000	3,646,000	3,059,204

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Erin Winn

City Official Title: Director of Finance

8/3

The following changes were made to this workbook during April 2019

1. Apdated Municipal Services' contact information on the Instruction tab
2. Highlighted tabs (pages) in blue if the page is to be printed and submitted as part of the budget

The following changes were made to this workbook during April 2018

1. Added CPA Summary Tab
2. Added CPA Summary Box to Certification Page and all Fund Pages

As revised of 4/15/2017:

1. Replaced Rogers Brazier's name and telephone number with Rico Aguayo's name and telephone n

The following changes were made to this workbook on 6/8/15

1. Modification to the input tab tax year levy cell.

Workbook created: December 12, 2013

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	City of Roeland Park
Enter county name followed by "County":	Johnson County

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	12-101a	9,216,435	2,578,416
Debt Service	10-113	700,277	185,530
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Tax Levy Funds for 2021 Budgeted Year			2,763,946

Other (non-tax levy) fund names:	
Special Highway and Street	2,137,869
Aquatics Center	595,349
Community Center	1,043,954
Special Infrastructure	1,119,819
Building & Equipment Reserve	1,683,514
TIF 1: Wal-Mart/Bella Roe	1,094,037
TDD 1: Price Chopper	763,205
TDD 2: Lowe's	329,447
CID 1	3,055,655
TIF 2D: City Hall/QT	342,968
Special Highway	0
TIF 2C: Mission Bank	0
TIF 3: The Rocks	980,326
Property Owner's Association	56,117

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2021 Budgeted Year		23,118,972

Non-Budgeted (A):	
1	
2	
3	
4	
5	

Non-Budgeted (B): _____

1	
2	
3	
4	
5	

Non-Budgeted (C):

1	
2	
3	
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2021 Budget, Budget Summary Page		2019 Tax Rate (2020 Column)
	General	26.618
	Debt Service	1.915
	Library	
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		28.533

Total Tax Levied (2020 budget column)		2,534,730
Assessed Valuation (2020 budget column)		88,833,845

From the 2021 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds		3,301,000	3,646,000
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Roeland Park 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	102,758,817
New Improvements, Remodeling and Renovations for 2021	1,331,747
Personal Property - 2021	511,165
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	
Personal Property - 2020	611,489
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	0
Neighborhood Revitalization	0

Revenue Neutral Rate 27

Actual Tax Rates for the 2021 Budget:

Fund	**Rate**
General	26.632
Debt Service	1.916
Library	
Total	28.548

Final Assessed Valuation from the November 1, 2020 Abstract	96,815,053

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	238,742
Recreational Vehicle Tax Estimate	993
16\20 M Vehicle Tax	419
Commercial Vehicle Tax Estimate	360
Watercraft Tax Estimate	0
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2022 State Distribution for Kansas Gas Tax	171,980
2022 County Transfers for Gas**	
Adjusted 2021 State Distribution for Kansas Gas Tax	172,920
Adjusted 2021 County Transfers for Gas**	

***__Note__: Only used when a portion of the County monies are distributed to the Cities under the provisions of K S A . 79-3425c

From the 2020 Budget Certificate Page

Funds	2020 Expenditure Amounts Budget Authority
General	8,850,183
Debt Service	822,827
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway and	3,293,187
Aquatics Center	675,198
Community Center	725,025
Special Infrastructure	2,926,618
Building & Equipmer	1,390,775
TIF 1: Wal-Mart/Bell	1,870,974
TDD 1: Price Choppe	742,143
TDD 2: Lowe's	354,654
CID 1	3,053,404
TIF 2D: City Hall/QT	2,926,618
Special Highway	322,954
TIF 2C: Mission Ban	39,980
TIF 3: The Rocks	454,044
Property Owner's Ass	54,235
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Erin Winn
Official Title:	Director of Finance
Date:	August 23, 2021
Time:	6:00 PM
Location:	City Hall, Zoom
Available at:	City Hall, www.roelandpark.org

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

August
J8
August 13, 2021
8
13
2021

CERTIFICATE 2022

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Roeland Park
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,171,793	2,766,364	
Debt Service	10-113	7	720,462	167,168	
Library	12-1220	7			
		8			
		8			
Special Highway and Street		14	2,660,057		
Aquatics Center		14	531,538		
Community Center		15	231,618		
Special Infrastructure		15	2,064,814		
Building & Equipment Reserve		16	1,423,453		
TIF 1: Wal-Mart/Bella Roe		16	1,502,836		
TDD 1: Price Chopper		17	566,146		
TDD 2: Lowe's		17	278,371		
CID 1		18	3,069,458		
TIF 2D: City Hall/QT		18			
Special Highway		19			
TIF 2C: Mission Bank		19			
TIF 3: The Rocks		20	1,094,601		
Property Owner's Association		20	58,029		
Totals		xxxxx	23,373,176	2,933,532	
					County Clerk's Use Only
Budget Summary		1			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Erin Winn

Address:
4600 W. 51st Street
Roeland Park, KS 66205

Email:
ewinn@roelandpark.org

Attest:_____, 2021

_____ _____
County Clerk

_____ _____
Governing Body

CPA Summary

City of Roeland Park 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,578,416	222,716	926	391	336	0
Debt Service	185,530	16,026	67	28	24	0
Library						
TOTAL	2,763,946	238,742	993	419	360	0

County Treas Motor Vehicle Estimate	238,742				
County Treas Recreational Vehicle Estimate		993			
County Treas 16/20M Vehicle Estimate			419		
County Treas Commercial Vehicle Tax Estimate				360	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08638				
Recreational Vehicle Factor		0.00036			
16/20M Vehicle Factor			0.00015		
Commercial Vehicle Factor				0.00013	
Watercraft Factor					0.00000

City of Roeland Park 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Bond and Interest	685,600	115,000		*
General Fund	Community Center		290,000		K.S.A. 12-1, 118
General Fund	Special Infrastructure		166,500	350,000	K.S.A. 12-1, 118
General Fund	Aquatic Fund	60,000	275,000	217,174	
General Fund	Equipment Reserve	43,650	16,800	8,400	K.S.A. 12-1, 117
General Fund	TIF 1	250,000			K.S.A. 12-1, 119
Equipment Reserve	Special Street and Hghw	91,563			K.S.A. 12-1, 118
Special Highway	Special Street and Hghw	322,953			K.S.A. 12-1, 119
TIF 1	General Fund		250,000		
Special Street and Highv	Bond and Interest	353,750		135,000	
Community Center	General Fund	21,829	23,865	24,819	
TID 2D - City Hall/QT	General Fund	336,500			
TIF 2C - Mission Bank	General Fund	1,310			
*Transfer from General Fund to Debt Service Fund to ensure the City is meeting stated fund balance policy guidelines					
**Transfer from the General Fund to cover the operating loss of a newly created Aquatic Center Fund					
***Transfer from the General Fund to the Valley State Bank TIF to ensure positive ending fund balance due to refunds issued by BOTA					
****Transfer from Special Street Fund (sales tax) to pay Debt Service Payment on street improvements (construction debt)					
*****Reimburses the General Fund for employee benefits paid from the General Fund for newly created positions					
	Totals	2,167,155	1,137,165	735,393	
	Adjustments				
	Adjusted Totals	2,167,155	1,137,165	735,393	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Roeland Park 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 -1	5/10/2012	12/1/2023	0.65-2.4%	2,950,000	640,000			14,423	205,000	10,118	220,059
2020 -1	9/22/2020	12/1/1930	0.02	2,419,204	2,419,204			43,532	314,021	31,788	324,964
Total G.O. Bonds					**3,059,204**			**57,954**	**519,021**	**41,906**	**545,023**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,059,204**			**57,954**	**519,021**	**41,906**	**545,023**

City of Roeland Park 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Roeland Park
Johnson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$96,815,053	##########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,605,408	2,519,622	2,797,759
Receipts:			
Ad Valorem Tax	2,027,323	2,578,416	xxxxxxxxxxxxxxxx
Delinquent Tax	16,719	10,200	10,200
Motor Vehicle Tax	209,534	214,418	222,716
Recreational Vehicle Tax	1,171	1,000	926
16/20M Vehicle Tax	721	665	391
Commercial Vehicle Tax	0	350	336
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Fees	447,629	467,012	470,708
Sales Tax 27B	629,527	594,255	589,773
County Sales and Use Tax	209,534	635,926	635,926
County Jail Tax	663,376	157,409	157,409
Safety Sales Tax	157,633	157,409	157,409
Alcohol Tax	0	100	100
Transient Guest Tax	40	4,000	4,000
Special Assessments	565,149	570,750	575,227
Licenses and Permits	190,300	164,450	164,050
Fines and Forfeitures	217,659	278,323	281,076
Other Sources	272,245	257,804	239,849
Transfers In	359,639	273,865	24,819
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28,001	71,330	72,756
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,996,200**	**6,437,682**	**3,607,670**
Resources Available:	**8,601,608**	**8,957,304**	**6,405,429**

City of Roeland Park

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	8,601,608	8,957,304	6,405,429
Expenditures:			
General Overhead	2,019,811	1,670,808	1,734,625
Police	1,128,954	1,245,136	1,293,879
Court	151,649	128,608	122,034
Neighborhood Services	121,406	160,330	134,280
Admin	328,443	351,663	368,463
Public Works	677,857	834,302	767,036
Employee Benefits	966,243	1,050,280	1,087,101
Governing Body	52,271	58,430	63,930
Parks and Recreation	89,063	95,110	98,360
Solid Waste	546,289	564,878	576,712
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6,081,986	6,159,545	6,246,420
Cash Forward (2022 column)			2,925,373
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,081,986**	**6,159,545**	**9,171,793**
Unencumbered Cash Balance Dec 31	2,519,622	2,797,759	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	8,850,183	9,216,435	9,171,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,171,793
		Tax Required	2,766,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,766,364

CPA Summary

City of Roeland Park 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Overhead			
Salaries	0	0	0
Contractual	808,158	784,108	864,231
Commodities	172,403	23,400	23,500
Capital Outlay	0	0	
Transfers	1,039,250	863,300	575,574
Non-Expenditure Appropriations	0	0	271,320
Total	**2,019,811**	**1,670,808**	**1,734,625**
Police			
Salaries	949,498	992,500	1,029,000
Contractual	117,140	108,154	112,219
Commodities	34,074	37,115	38,165
Capital Outlay	0	0	0
Transfers	28,242	107,367	114,495
Total	**1,128,954**	**1,245,136**	**1,293,879**
Court			
Salaries	74,476	51,000	47,300
Contractual	32,136	74,858	74,384
Commodities	702	300	350
Capital Outlay	44,335	2,450	0
Total	**151,649**	**128,608**	**122,034**
Neighborhood Services			
Salaries	112,955	118,500	123,500
Contractual	6,802	9,980	9,980
Commodities	451	1,850	800
Capital Outlay and Transfers	1,198	30,000	0
Total	**121,406**	**160,330**	**134,280**
Admin			
Salaries	315,976	334,200	347,000
Contractual	10,331	13,773	18,873
Commodities	2,136	3,090	2,590
Capital Outlay		600	0
Total	**328,443**	**351,663**	**368,463**
Public Works			
Salaries	294,141	307,324	321,640
Contractual	153,155	186,022	189,228
Commodities	25,769	29,756	31,668
Capital Outlay	192,292	215,500	216,500
Transfers	12,500	95,700	8,000
Total	**677,857**	**834,302**	**767,036**
Employee Benefits			
Salaries	966,243	1,050,280	1,087,101
Contractual			
Commodities			
Capital Outlay			
Total	**966,243**	**1,050,280**	**1,087,101**
Governing Body			
Salaries	46,920	46,920	46,920
Contractual	4,916	10,700	16,200
Commodities	435	810	810
Capital Outlay			
Total	**52,271**	**58,430**	**63,930**
Page 1 - Total	**5,446,634**	**5,499,557**	**5,571,348**

City of Roeland Park 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Parks and Recreation			
Salaries	63,857	67,750	71,000
Contractual	25,206	26,860	26,860
Commodities		500	500
Capital Outlay			
Total	**89,063**	**95,110**	**98,360**
Solid Waste			
Salaries	2,848	13,230	13,627
Contractual	542,586	549,648	561,025
Commodities	855	2,000	2,060
Capital Outlay		0	0
Total	**546,289**	**564,878**	**576,712**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	635,352	659,988	675,072
Page 1 -Total	**5,446,634**	**5,499,557**	**5,571,348**
Grand Total	**6,081,986**	**6,159,545**	**6,246,420**

(Note: Should agree with general sub-totals.)

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,946	133,881	140,089
Receipts:			
Ad Valorem Tax	145,859	185,530	xxxxxxxxxxxxxxxx
Delinquent Tax	1,561	2,050	2,050
Motor Vehicle Tax	16,461	15,426	16,026
Recreational Vehicle Tax	90	45	67
16/20M Vehicle Tax	65	33	28
Commercial Vehicle Tax	0	0	24
Watercraft Tax	0	0	0
Special Assessments	261,573	255,942	247,508
Transfers In	353,750	115,000	135,000
Other (Bond Proceeds)	617,873		
Interest on Idle Funds	6,802	12,257	12,502
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,404,034**	**586,283**	**413,205**
Resources Available:	**1,500,980**	**720,164**	**553,294**
Expenditures:			
Salaries	0		
Contractual	0	3,100	3,100
Commodities	0		
Capital Outlay	0		
Debt Service	1,367,099	576,975	581,870
Non-Appropriation Expenditure			19,492
Cash Basis Reserve (2022 column)			116,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,367,099**	**580,075**	**720,462**
Unencumbered Cash Balance Dec 31	133,881	140,089	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	822,827	700,277	720,462
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	720,462
		Tax Required	167,168
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	167,168

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway and Street**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	377,360	1,217,238	730,113
Receipts:			
State of Kansas Gas Tax	171,447	172,920	171,980
County Transfers Gas	0	0	0
City Sales and Use Tax	884,502	790,117	798,018
County Courthouse Sales Tax	157,408	157,408	160,556
CARS Funding	1,427,482	0	699,500
Transfers	414,516	0	0
Interest on Idle Funds	5,774	9,784	99,890
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,061,129**	**1,130,229**	**1,929,944**
Resources Available:	**3,438,489**	**2,347,467**	**2,660,057**
Expenditures:			
Salaries	67,000	69,680	72,467
Contractual	72,008	85,000	90,000
Commodities	19,400	25,000	25,000
Capital Outlay	1,709,093	1,437,674	1,954,000
Transfers	353,750	0	135,000
Cash Forward (2022 column)			383,590
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,221,251**	**1,617,354**	**2,660,057**
Unencumbered Cash Balance Dec 31	1,217,238	730,113	0
2020/2021/2022 Budget Authority Amoun	3,293,187	2,137,869	2,660,057

Adopted Budget

Aquatics Center	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	189,115	177,196	153,283
Receipts:			
Program Fees	0	152,500	159,000
Intergovernmental	1,518	0	0
Transfers	60,000	275,000	217,174
Interest on Idle Funds	0	2,040	2,081
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,518**	**429,540**	**378,255**
Resources Available:	**250,633**	**606,736**	**531,538**
Expenditures:			
Salaries	14,752	181,753	184,120
Contractual	34,990	135,700	134,795
Commodities	1,637	51,900	52,240
Capital Outlay	22,058	84,100	7,100
Cash Forward (2022 column)			153,283
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,437**	**453,453**	**531,538**
Unencumbered Cash Balance Dec 31	177,196	153,283	0
2020/2021/2022 Budget Authority Amoun	675,198	595,349	531,538

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	578,346	638,399	26,846
Receipts:			
Intergovernmental	221,125	197,530	199,505
Transfers	0	290,000	0
Interest on Idle Funds	2,505	5,164	5,267
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**223,630**	**492,694**	**204,772**
Resources Available:	**801,976**	**1,131,093**	**231,618**
Expenditures:			
Salaries	53,635	61,500	64,320
Contractual	54,464	75,732	77,800
Commodities	1,696	5,150	5,150
Capital Outlay	31,953	938,000	13,200
Transfers	21,829	23,865	24,819
Cash Forward (2022 column)			46,329
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**163,577**	**1,104,247**	**231,618**
Unencumbered Cash Balance Dec 31	638,399	26,846	0
2020/2021/2022 Budget Authority Amoun	725,025	1,043,954	231,618

See Tab C

Adopted Budget

Special Infrastructure	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,596,275	1,589,564	913,799
Receipts:			
Intergovernmental	442,251	701,350	798,015
Other	1,369,524	0	0
Transfers	685,600	166,500	350,000
Interest on Idle Funds	2,514	11,039	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,499,889**	**878,889**	**1,151,015**
Resources Available:	**4,096,164**	**2,468,453**	**2,064,814**
Expenditures:			
Salaries	0	0	0
Contractual	41,081	40,000	40,000
Commodities	0	0	0
Capital Outlay	2,465,519	1,514,654	889,250
Cash Forward (2022 column)			1,135,564
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,506,600**	**1,554,654**	**2,064,814**
Unencumbered Cash Balance Dec 31	1,589,564	913,799	0
2020/2021/2022 Budget Authority Amoun	2,926,618	1,119,819	2,064,814

See Tab C

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building & Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,514,383	1,444,562	1,287,425
Receipts:			
Transfers	84,392	254,899	130,895
Interest on Idle Funds	0	5,032	5,133
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,392**	**259,931**	**136,028**
Resources Available:	**1,598,775**	**1,704,493**	**1,423,453**
Expenditures:			
Salaries	0	0	0
Contractual	0	32,301	15,000
Commodities	62,650	261,867	130,895
Capital Outlay	0	122,900	0
Non-Appropriated Expenditures	0	0	0
Transfers	91,563	0	0
Cash Forward (2022 column)			1,277,558
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,213**	**417,068**	**1,423,453**
Unencumbered Cash Balance Dec 31	1,444,562	1,287,425	0
2020/2021/2022 Budget Authority Amoun	1,390,775	1,683,514	1,423,453

Adopted Budget

TIF 1: Wal-Mart/Bella Roe	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	742,577	462,961	703,961
Receipts:			
Taxes	741,743	773,000	784,595
Intergovernmental	0	345,000	0
Transfers	250,000	0	0
Interest on Idle Funds	7,285	14,000	14,280
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**999,028**	**1,132,000**	**798,875**
Resources Available:	**1,741,605**	**1,594,961**	**1,502,836**
Expenditures:			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	1,278,644	641,000	0
Non-appropriated expenditures	0	0	222,528
Transfers	0	250,000	
Cash Forward (2022 column)			1,280,308
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,278,644**	**891,000**	**1,502,836**
Unencumbered Cash Balance Dec 31	462,961	703,961	0
2020/2021/2022 Budget Authority Amoun	1,870,974	1,094,037	1,502,836

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TDD 1: Price Chopper**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	299,756	301,639
Receipts:			
Salex Tax	315,619	261,321	263,934
Interest on Idle Funds	202	562	573
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**315,821**	**261,883**	**264,507**
Resources Available:	**315,821**	**561,639**	**566,146**
Expenditures:			
Contractual	6,894	5,000	5,000
Debt Service	9,171	255,000	265,000
Cash Forward (2022 column)			296,146
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,065**	**260,000**	**566,146**
Unencumbered Cash Balance Dec 31	299,756	301,639	0
2020/2021/2022 Budget Authority Amount	742,143	763,205	566,146

Adopted Budget

TDD 2: Lowe's	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	146,725	149,910
Receipts:			
Sales Tax	155,452	127,013	128,285
Interest on Idle Funds	80	172	176
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**155,532**	**127,185**	**128,461**
Resources Available:	**155,532**	**273,910**	**278,371**
Expenditures:			
Contractual	4,625	5,000	5,000
Debt Service	4,182	119,000	89,000
Cash Forward (2022 column)			184,371
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,807**	**124,000**	**278,371**
Unencumbered Cash Balance Dec 31	146,725	149,910	0
2020/2021/2022 Budget Authority Amount	354,654	329,447	278,371

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,989,005	3,002,808	3,035,803
Receipts:			
Sales Tax	84	0	0
Interest on Idle Funds	13,719	32,995	33,655
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,803**	**32,995**	**33,655**
Resources Available:	**3,002,808**	**3,035,803**	**3,069,458**
Expenditures:			
Contractual	0	0	69,458
Non-Appropriated Expenditures	0	0	3,000,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**3,069,458**
Unencumbered Cash Balance Dec 31	3,002,808	3,035,803	0
2020/2021/2022 Budget Authority Amount	3,053,404	3,055,655	3,069,458

Adopted Budget

TIF 2D: City Hall/QT	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	167,935	27,597	0
Receipts:			
Taxes	277,427	299,000	0
Transfers In	0	0	0
Interest on Idle Funds	4,535	7,844	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**281,962**	**306,844**	**0**
Resources Available:	**449,897**	**334,441**	**0**
Expenditures:			
Capital Outlay	85,800	244,441	0
Non-Appropriated Expenditures	0	90,000	
Transfers	336,500		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**422,300**	**334,441**	**0**
Unencumbered Cash Balance Dec 31	27,597	0	0
2020/2021/2022 Budget Authority Amount	2,926,618	342,968	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	322,953	0	0
Receipts:			
	0		
	0		
	0		
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**322,953**	**0**	**0**
Expenditures:			
Transfers	322,953		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**322,953**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	322,954	0	0

Adopted Budget

TIF 2C: Mission Bank	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21	0	0
Receipts:			
Taxes	50,919	0	0
Interest on Idle Funds	1,641	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,560**	**0**	**0**
Resources Available:	**52,581**	**0**	**0**
Expenditures:			
Contractual	1,650	0	0
Debt Service	49,621		
Transfers	1,310		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,581**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	39,980	0	0

See Tab A

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TIF 3: The Rocks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	290,614	621,839	731,528
Receipts:			
Taxes	330,214	353,800	359,107
Interest on Idle Funds	2,411	3,889	3,966
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**332,625**	**357,689**	**363,073**
Resources Available:	**623,239**	**979,528**	**1,094,601**
Expenditures:			
Contractual	1,400	1,000	0
Capital Outlay	0	247,000	616,000
Cash Forward (2022 column)			478,601
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,400**	**248,000**	**1,094,601**
Unencumbered Cash Balance Dec 31	621,839	731,528	0
2020/2021/2022 Budget Authority Amount	454,044	980,326	1,094,601

Adopted Budget

Property Owner's Association	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,298	22,210	24,182
Receipts:			
Other	33,847	33,847	33,847
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,847**	**33,847**	**33,847**
Resources Available:	**54,145**	**56,057**	**58,029**
Expenditures:			
Contractual	31,935	31,875	31,875
Cash Forward (2022 column)			26,154
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,935**	**31,875**	**58,029**
Unencumbered Cash Balance Dec 31	22,210	24,182	0
2020/2021/2022 Budget Authority Amount	54,235	56,117	58,029

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Roeland Park 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Roeland Park **NON-BUDGETED FUNDS (A)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

CPA Summary

City of Roeland Park **NON-BUDGETED FUNDS (B)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

CPA Summary

City of Roeland Park **NON-BUDGETED FUNDS (C)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

CPA Summary

City of Roeland Park

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: The two bold yellow figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Roeland Park

will meet on August 23, 2021 at 6:00 PM at City Hall, Zoom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, www.roelandpark.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	6,081,986	26.618	6,159,545	26.632	9,171,793	2,766,364	26.921
Debt Service	1,367,099	1.915	580,075	1.916	720,462	167,168	1.627
Library							
Special Highway and Street	2,221,251		1,617,354		2,660,057		
Aquatics Center	73,437		453,453		531,538		
Community Center	163,577		1,104,247		231,618		
Special Infrastructure	2,506,600		1,554,654		2,064,814		
Building & Equipment Rese	154,213		417,068		1,423,453		
TIF 1: Wal-Mart/Bella Roe	1,278,644		891,000		1,502,836		
TDD 1: Price Chopper	16,065		260,000		566,146		
TDD 2: Lowe's	8,807		124,000		278,371		
CID 1					3,069,458		
TIF 2D: City Hall/QT	422,300		334,441				
Special Highway	322,953						
TIF 2C: Mission Bank	52,581						
TIF 3: The Rocks	1,400		248,000		1,094,601		
Property Owner's Associatio	31,935		31,875		58,029		
Totals	14,702,848	28.533	13,775,712	28.548	23,373,176	2,933,532	28.548
*Revenue Neutral Rate***							*26.889*
Less: Transfers	2,167,155		1,137,165		735,393		
Net Expenditure	12,535,693		12,638,547		22,637,783		
Total Tax Levied	2,534,730		2,763,946		xxxxxxxxxxxxxxxxx		
Assessed Valuation	88,833,845		96,815,053		102,758,817		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,301,000	3,646,000	3,059,204
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,301,000	3,646,000	3,059,204

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Erin Winn

City Official Title: Director of Finance

City of Roeland Park 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 102,758,817

Valuation Factor: 102,758.817

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

* * * * *

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

Formula:

Assessed valuation = X
X / 1000 = value of one mill

Computation of Example: $312,000,000 (assessed valuation) / 1000 = $312,000 (value of one mill)

In this example, one mill for the municipality will generate $312,000 in taxes.

Input the assessed valuation: = $312,000,000

$312,000,000 / 1000 = $312,000.00

Formula:
$312,000,000 (assessed valuation) / 1000 = $312,000.00 (value of one mill)

* * * * *

To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

Computation of Example:

The **first step** is to determine the value of one mill:

$312,000,000 / 1000 = $312,000.00

In the **next step**, we will determine the increase:

$50,000 (increased property tax) / $312,000 (mill value) = .160 increase to the mill rate

Formula:
$312,000,000 (asd. val.) / 1000 = $312,000.00 (value one mill)

$50,000	(property tax)	/	$312,000.00	(mill value)	=	0.160 (mill rate increase)

* * * * *

Impact of a Property Tax Increase on a $100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a $100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

Computation of Example:

The **first step** is to determine the mill rate:
$312,000,000 / 1000 = $312,000 (example #1)
$50,000 / $312,000 = .160 mills (example #2)

The **second step** is to determine the residential property assessed value:
$100,000 home x .115 = $11,500 (assessed value)

The **last step** is to determine the property tax increase:
$11,500 (assessed value) x .160 (mill rate) / 1000 = $1.84
The increase in property tax for a $100,000 home will be $1.84

Formula:							
	(assessed valuation)						
First Step:	$312,000,000	/	1000	=	$312,000.00	(value of 1 mill)	
	(increased prop. tax)		(value of 1 mill)				
Second Step:	$50,000	/	$312,000.00	=	0.160	(increase mill rate)	
	(value of the home)						
Third Step:	$100,000	x	0.115	=	$11,500	(assessed value)	
	(assessed value)		(increase mill rate)			(increase tax)	
Result:	$11,500	x	0.160	/	1000	=	$1.84

* * * * *

Impact of a Property Tax Increase on Unimproved Ag Land

Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:							
	(assessed valuation)						
First Step:	$312,000,000	/	1000	=	$312,000.00	(value of 1 mill)	
	(increased prop. tax)		(value of 1 mill)				
Second Step:	$50,000	/	$312,000.00	=	0.160	(increase mill rate)	
	(value of the property)						

Third Step:	$2,500,000	x	0.300	=	$750,000	(assessed value)
	(assessed value)		(increase mill rate)			(increase tax)
Result:	$750,000	x	0.160	/	1000	= $120.19

* * * * *

Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:						
	(assessed valuation)					
First Step:	$312,000,000	/	1000	=	$312,000.00	(value of 1 mill)
	(increased prop. tax)		(value of 1 mill)			
Second Step:	$50,000	/	$312,000.00	=	0.160	(increase mill rate)
	(value of the property)					
Third Step:	$2,500,000	x	0.250	=	$625,000	(assessed value)
	(assessed value)		(increase mill rate)			(increase tax)
Result:	$625,000	x	0.160	/	1000	= $100.16

* * * * *

Impact of Total Mills on an Individual Home

Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula:						
	(value of the home)		(residential %)		(assessed value)	
First Step:	$100,000	x	0.115	=	$11,500	
	(assessed value)		(total mill rate)			(impact, total mills)
Second Step:	$11,500	x	52.869	/	1000	= $607.99

* * * * *

How to Achieve the Same Mill Rate as the Year Before

Example #5 and Formula

Maybe your governing body wants the budget to have the same mill rate as the year before. This is not an unusual goal of municipality governing bodies. To do so simply key in the desired mill rate in the first green box, the preliminary total assessed valuation in the second green box, and hit "enter." The result will be the amount in dollars that you must levy (total of all tax levy funds) in your proposed budget.

Formula:

(desired mill rate)		(total assd. valuation)				(total taxes levied)
52.869	x	$312,000,000	/	1000	=	$16,495,128.00

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Roeland Park
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,171,793	2,766,364	
Debt Service	10-113	7	720,462	167,168	
Library	12-1220	7			
		8			
		8			
Special Highway and Street		14	2,660,057		
Aquatics Center		14	531,538		
Community Center		15	231,618		
Special Infrastructure		15	2,064,814		
Building & Equipment Reserve		16	1,423,453		
TIF 1: Wal-Mart/Bella Roe		16	1,502,836		
TDD 1: Price Chopper		17	566,146		
TDD 2: Lowe's		17	278,371		
CID 1		18	3,069,458		
TIF 2D: City Hall/QT		18			
Special Highway		19			
TIF 2C: Mission Bank		19			
TIF 3: The Rocks		20	1,094,601		
Property Owner's Association		20	58,029		
Totals		xxxxx	23,373,176	2,933,532	
					County Clerk's Use Only
Budget Summary		1			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Erin Winn

Address:
4600 W. 51st Street
Roeland Park, KS 66205
Email:
ewinn@roelandpark.org

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary