State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Andale Library District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	58,015	43,779	1.313
Debt Service	10-113				
Capital Outlay		6	4,000		
		6			
Totals		xxxxxxxxx	62,015	43,779	1.313
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

33,351,701

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.973
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

CPA Summary

Andale Library District
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,428	3,642	64	54	187	54
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,428	3,642	64	54	187	54

County Treas Motor Vehicle Estimate 3,642

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 54

County Treas Commercial Vehicle Tax Estimate 187

County Treas Watercraft Tax Estimate 54

MVT Factor 0.11230

RVT Factor 0.00197

16/20M Factor 0.00168

Comm Veh Facto 0.00576

Watercraft Facto 0.00167

2025

Andale Library District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Andale Library District
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,767	17,356	5,355
Receipts:			
Ad Valorem Tax	32,038	32,428	xxxxxxxxxxxxxxxxx
Delinquent Tax	194	100	100
Motor Vehicle Tax	4,412	3,842	3,642
Recreational Vehicle Tax	78	88	64
16/20M Vehicle Tax	57	45	54
Commercial Vehicle Tax	236	235	187
Watercraft Tax	58	71	54
In Lieu of Taxes			
Books Sold		0	
Fines	379	5	5
Grant in Aid	5,512	5,500	
Levand	4,375	4,750	4,750
Fundraising Events		0	
Copy Charges	21	25	25
Donations/Memorial	2,235	0	0
Capital Outlay money		0	
Technology Grant		0	0
Interest on Idle Funds	3	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,597**	**47,090**	**8,881**
Resources Available:	**66,364**	**64,446**	**14,236**
Expenditures:			
Utilities	5,860	6,500	6,500
Insurance	1,846	3,684	3,750
Capital Improvement	0	0	0
Administrative Expense	3,631	4,308	4,285
Payroll	18,978	21,910	20,950
Supplies & Education	1,043	1,575	1,500
Maintenance/Repairs	415	2,400	2,400
Books/Magazines/DVD	8,879	9,743	9,600
Technology	1,464	2,190	2,250
Patron Programs	5,491	6,781	6,780
Contract Labor	1,350	0	0
Cash Reserve (2025 column)			
Miscellaneous	51		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**49,008**	**59,091**	**58,015**
Unencumbered Cash Balance Dec 31	17,356	5,355	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	55,844	59,091	58,015
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	58,015
		Tax Required	43,779
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	43,779

CPA Summary

Adopted Budget **Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,203	13,011	11,011
Receipts:			
Wichita Endowment Fund			
Fundraising Events	905	1,000	1,000
Donations-Memorials	3,000	0	0
Interest on Idle Funds	3	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,908**	**1,000**	**1,000**
Resources Available:	**17,111**	**14,011**	**12,011**
Expenditures:			
Library Renovation	0	0	0
Furniture/Technology	0	0	0
Repairs	4,100	3,000	4,000
Capital Improvement	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,100**	**3,000**	**4,000**
Unencumbered Cash Balance Dec 31	13,011	11,011	8,011
2023/2024/2025 Budget Authority Amoun	4,100	10,383	4,000

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Andale Library District
Sedgwick County

will meet on September 9, 2024 at 6:30 PM at Andale District Library, 328 N. Main St., Andale KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. iled budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,008	1.171	59,091	1.077	58,015	43,779	1.313
Debt Service							
Capital Outlay	4,100		3,000		4,000		
Totals	53,108	1.171	62,091	1.077	62,015	43,779	1.313
						*Revenue Neutral Rate***	*0.973*
Less: Transfers	0		0		0		
Net Expenditures	53,108		62,091		62,015		
Total Tax Levied	32,438		32,428		xxxxxxxxxxxxxxxxx		
Assessed Valuation	27,700,757		30,117,161		33,333,864		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rhonda Rau

ANDALE PUBLIC NOTICE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 1
2023

The governing body of
Andale Library District
Sedgwick County

will meet on September 6, 2023 at 6:30 PM at Andale District Library, 228 N. Main St., Andale KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detail budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 870, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,093	1.171	59,091	1.077	58,015	43,779	1.313
Debt Service							
Capital Outlay	4,000		4,000		4,000		
Totals	63,368	1.171	63,091	1.022	62,015	43,779	1.313
					Revenue Neutral Rate**		0.973
Less: Transfers	0		0		0		
Net Expenditure	63,368		62,091		62,015		
Total Tax Levied	37,468		37,423		xxxxxxxxxxxxxxx		
Assessed Valuation	27,968,751		38,117,161		33,333,064		

Outstanding Indebtedness

	2021	2022	2023
Tax I	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by K.S.A. 79-2988

Rhonda Ross

Resolution No. 2024-001

A RESOLUTION OF THE ANDALE LIBRARY DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Andale Library District was calculated as 0.973 mills by the Sedgwick County Clerk, and

WHEREAS, the budget proposed by the Governing Body of the Andale Library District will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 9, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the Andale Library District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ANDALE LIBRARY DISTRICT:

The Andale Library District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.973 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and SIGNED by the Governing Body

ROLL CALL VOTE

	Yes	No
Jennifer Venjohn, Director	X	
Rhonda Rau, Director	X	
Patrick Bergkamp, Director	X	
Debbie Albert, Director	X	
Vickie Horsch, Director	X	
Jessica Buchanan, Director	Absent	
Ivy Schueller Director	X	

ATTEST:

Rhonda Rau, Director