RECEIVED
AUG 21 2024
NEOSHO CO. CLERK

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 103 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	388,002	43,188	3.573
Debt Service	10-113				
Totals		xxxxxxx	388,002	43,188	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	6717543
Wilson County	5369037
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	12,086,580

Revenue Neutral Rate: 3.800

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____, 2024

County Clerk

Governing Body

Turkey Creek Watershed # 103 Jt
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,188	3,739	56	136	247	36
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,188	3,739	56	136	247	36

County Treas Motor Vehicle Estimate 3,739

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 136

County Treas Commercial Vehicle Tax Estimate 247

County Treas Watercraft Tax Estimate 36

MVT Factor 0.08657

RVT Factor 0.00130

16/20M Factor 0.00315

Comm Veh Factor 0.00572

Watercraft Factor 0.00083

State of Kansas
Special District

2025

Turkey Creek Watershed # 103 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Creek Watershed # 103 Jt
County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
Obligation:										
O.				0			0	0	0	0
Bonds:										
venue				0			0	0	0	0
her				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Turkey Creek Watershed # 103 Jt
Neosho County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	325,477	352,752	340,100
Receipts:			
Ad Valorem Tax	27,949	43,188	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,097	3,739
Recreational Vehicle Tax		67	56
16/20M Vehicle Tax		104	136
Commercial Vehicle Tax		240	247
Watercraft Tax		52	36
			0
Investment Interest	504		
Interest on Idle Funds	419	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**28,872**	**48,248**	**4,714**
Resources Available:	**354,349**	**401,000**	**344,814**
Expenditures:			
Construction			327,102
Maintenance	862	10,000	10,000
Engineers		50,000	50,000
Budget & Publications	235	400	400
Meetings			
SAKW Dues	500	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,597**	**60,900**	**388,002**
Unencumbered Cash Balance Dec 31	352,752	340,100	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	363,135	370,904	388,002
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	388,002
		Tax Required	43,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	43,188

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Turkey Creek Watershed # 103 Jt
Neosho County
will meet on August 20, 2024 at 7:00 PM at Hugo Speiker's, 15575 Elk Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Wilson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,597	4.083	60,900	3.882	388,002	43,188	3.800
Totals	1,597	4.083	60,900	3.882	388,002	43,188	3.800
						*Revenue Neutral Rate***	*3.800*
Less: Transfers	0		0		0		
Net Expenditures	1,597		60,900		388,002		
Total Tax Levied	43,188		43,188		xxxxxxxxxxxxxxx		
Assessed Valuation:	10,576,848		11,128,959		11,365,263		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hugo Speiker

RECEIVED
JUL 16 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Turkey Creek Watershed Dist Jt 103, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20___.

WITNESS my hand and official seal on 7-16, 2024

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 16 2024
NEOSHO CO. CLERK

Watershed Report Form

Turkey Creek Jt. Watershed District #103
Neosho County **Year Ending December 31st, 2023**

General Fund		
Balance, January 1st, 2023		$ 245748.61
Receipts		
Taxes from County		$ 27948.57
Donations		
Reimbursements		
Interest Income		419.43
Total Available		$ **274116.61**
Expenditures		
Operations		$ 861.74
Meeting Ads		125.50
SAKW Dues		500.00
Budget Preparation		110.00
Purchase CD		250,000.00
Total Expenditures		$ **1597.24**
Balance, December 31st, 2023		* $ **22519.37**

Report all money belonging to the Watershed District.

Composition of Cash, December 31st, 2023

Checking Account	_____	Bank	$ 22519.37
Savings Account	_____	Bank	
Investment	_____	Bank	330232.50
_____	_____	Bank	
Total		*	$ **352751.87**

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

_____ John R. Stewart
President Treasurer

APRIL 22, 2024
Date

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 19th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this 19th day of July, 2024

Notary Public

My commission expires: 07/13/27

Printer's Fee ..... $ 126.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 136.00

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27

(First published in The Chanute Tribune Friday, July 19, 2024)

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General	1,597	4.083		60,900	3.882		388,002	43,183	3.800
Totals:	1,597	4.083		60,900	3.882		388,002	43,183	3.800
Less: Transfers	0			0			388,002		
Net Expenditures	1,597			60,900			xxxxxxxxxxxx		
Total Tax Levied	43,183			43,183			xxxxxxxxxxxx		
Assessed Valuation	10,576,848			11,129,995			11,365,263		

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Hugo Speilbert
President