State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned officers of
Russell Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	**Page No.**	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	322,400
TOTAL		322,400
Budget Summary	4	

Date Received: July 29, 2021
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Russell Recreation Commission	City of Russell
701 N Fairway Drive	133 W 8th St
Russell, Ks 67665	Russell, Ks 67665

Provide point of contact:
Michael Blanke
POC phone number:
785-483-9666

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

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CPA Summary

Russell Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	67,108	68,854	67,650
Receipts:			
City Tax Appropriations	134,048	132,140	126,750
Tournament Entry Fees	0	10,000	10,000
Gate Revenue	0	8,000	8,000
Concessions	1,112	6,000	6,000
Program Fees	14,471	32,000	32,000
Building Rentals	325	2,000	2,000
Contributions	700	0	0
Other Receipts	20,336	0	0
Memberships	48,036	70,000	70,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	252		
Total Receipts	219,280	260,140	254,750
Resources Available	286,388	328,994	322,400
Expenditures:			
Salaries:Director	45,150	50,000	48,500
Salaries: Concession	492	3,000	3,000
Salaries: Other	26,235	39,000	39,000
Employee Benefits	19,514	20,000	20,000
Accounting & Reporting	6,237	8,000	8,000
Auto Expense	2,669	2,800	2,800
Awards	0	1,200	1,200
Office Expense	16,380	17,400	18,900
Insurance	8,421	6,700	6,700
Travel	0	500	1,000
Program Expense	27,727	20,834	24,500
Concession Products	897	5,500	6,000
Tournament Expenses	0	1,800	1,800
Tournament Officials	3,205	8,000	8,000
Upkeep & Maintenance	6,234	4,610	21,000
Capital Improvements	1,128	10,000	35,000
Capital Equipment	12,003	0	15,000
Membership Expenses	0	0	0
Program Salaries	11,165	25,000	25,000
Grant Salaries	0	0	0
Grant Expense	0	0	0
Building Supplies, Utilties, Repairs	9,768	17,000	17,000
Building Salaries	20,309	20,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	217,534	261,344	322,400
Unencumbered Cash Balance	68,854	67,650	0

Dollar amount to be raised by 4 mill: $ 108,883

CPA Summary