STATE OF KANSAS
CITY OF JOHNSON
2026

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF JOHNSON

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2025 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026.

			2026 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
FUND	K.S.A.				
GENERAL	12-101a	4	510,000	176,101	18,508
SPECIAL HIGHWAY		5	68,000	0	
EMPLOYEE BENEFITS	12-16,102	6	130,000	112,466	11,810
BOND & INTEREST	10-113	7	239,797	0	
ELECTRIC UTILITY		8	5,435,000		
WATER UTILITY		9	1,440,000		
TRASH UTILITY		10	737,000		
SEWER MAINTENANCE		11	245,000		
SERVICE DEPOSIT		12	0		
ARPA PROJECT		13	0		
TOTALS			8,804,797	288,567	30,318
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					9,514,702

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

STANTON COUNTY CLERK SEAL STANTON COUNTY, KANSAS

ATTEST: August 6, 2025
Sandra Bass
COUNTY CLERK

Lynna M Shumbark Clerk
GOVERNING BODY

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2024 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2024	COUNTY TREASURER'S ESTIMATE FOR YEAR 2024			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	204,067	34,971	240	122	971
EMPLOYEE BENEFITS	84,500	14,481	100	51	402
TOTAL	288,567	49,452	340	173	1,373

0.171371
MVT FACTOR

0.001178
RVT FACTOR

0.000600
16/20M FACTOR

0.004758
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2024 AMOUNT	2025 AMOUNT	2026 AMOUNT	STATUTE
ELECTRIC UTILITY	BOND & INTEREST	233,172	201,230	200,000	12-825d
WATER UTILITY	ELECTRIC UTILITY	64,213	65,000	65,000	12-825d
SEWER MAINTENANCE	ELECTRIC UTILITY	4,127	5,000	5,000	12-825d
		301,512	271,230	270,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2025	DATE DUE		AMOUNT DUE 2025		AMOUNT DUE 2026	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION:										
SERIES 2021A	8/25/21	1.00-1.25%	1,520,000	1,080,000	3/1, 9/1	9/1	11,433	150,000	9,933	150,000
SERIES 2021B	12/28/21	2.125%	1,752,000	1,622,285	6/28, 12/28	12/28	34,474	45,120	33,515	45,120
TOTAL				2,702,285			45,907	195,120	43,448	195,120

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	129,096	118,302	101,422
RECEIPTS			
AD VALOREM TAX	213,810	200,394	XXXXXXXXXXXXXX
DELINQUENT TAX	3,081	3,050	3,173
MOTOR VEHICLE TAX	57,067	54,900	34,971
16/20 M VEHICLE TAX	185	150	122
RECREATIONAL VEHICLE TAX	318	300	240
COMMERCIAL VEHICLE TAX	1,559	5,500	971
IN LIEU OF TAXES	30,443	20,000	15,000
INTERGOVERNMENTAL REVENUE:			
LOCAL SALES AND COMPENSATING USE TAX	158,423	130,000	140,000
LOCAL LIQUOR TAX	64		
LICENSES, PERMITS & FEES:			
LICENSES	1,950	1,500	1,600
PERMITS	1,155	500	800
DOG LICENSES	107	100	100
FRANCHISE TAX	19,992	15,226	19,000
FINES, FORFEITURES & PENALTIES:			
COURT FINES	4,034	5,000	5,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	10,538	10,000	10,000
OTHER:			
MISCELLANEOUS	13,933	10,000	1,500
		XXXXXXXXXXXX	XXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	516,659	456,620	232,477
RESOURCES AVAILABLE	645,755	574,922	333,899

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
RESOURCES AVAILABLE	645,755	574,922	333,899
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICES	35,124	20,000	35,000
CONTRACTUAL SERVICES	4,735	15,000	10,000
COMMODITIES	0		
CAPITAL OUTLAY	0		
TOTAL GENERAL GOVERNMENT	39,859	35,000	45,000
GENERAL STREET:			
PERSONAL SERVICES	150,248	170,000	175,000
CONTRACTUAL SERVICES	123,541	30,000	30,000
COMMODITIES	67,279	100,000	120,000
CAPITAL OUTLAY	48,252		
TOTAL GENERAL STREET	389,320	300,000	325,000
GENERAL FIRE:			
CONTRACTUAL SERVICES	348	500	500
TOTAL GENERAL FIRE	348	500	500
GENERAL POLICE:			
PERSONAL SERVICES	0	2,500	2,500
CONTRACTUAL SERVICES	90,200	90,000	95,000
TOTAL GENERAL POLICE	90,200	92,500	97,500
GENERAL SHOP:			
CONTRACTUAL SERVICES			
COMMODITIES	3,574	40,000	35,000
CAPITAL OUTLAY			
TOTAL GENERAL SHOP	3,574	40,000	35,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
GENERAL ANIMAL CONTROL:			
CONTRACTUAL SERVICES	1,658	2,000	2,500
COMMODITIES	2,494	3,500	4,000
CAPITAL OUTLAY	0		500
TOTAL GENERAL ANIMAL CONTROL	4,152	5,500	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	527,453	473,500	510,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	118,302	101,422	XXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	510,000
		TAX REQUIRED	176,101
		DELINQUENCY COMPUTATION	
		AMOUNT OF 2024 AD VALOREM TAX	176,101

BUDGET AUTHORITY	623,000	540,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	1,398	35,090	31,000
RECIEPTS:			
STATE OF KANSAS	36,820	35,910	37,000
INTEREST ON IDLE FUNDS	351		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	37,171	35,910	37,000
RESOURCES AVAILABLE	38,569	71,000	68,000
EXPENDITURES:			
COMMODITIES	3,479	40,000	68,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	3,479	40,000	68,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	35,090	31,000	0
BUDGET AUTHORITY	47,227	40,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	543	56	0
RECEIPTS:			
AD VALOREM TAX	68,315	82,979	XXXXXXXXXXXXXXX
DELINQUENT TAX	573	850	1,100
MOTOR VEHICLE TAX	19,721	16,621	14,481
16/20 M VEHICLE TAX	47	100	51
RECREATIONAL VEHICLE TAX	110	50	100
COMMERCIAL VEHICLE TAX	539	1,750	402
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	1,405	1,400	1,400
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	90,710	103,750	17,534
RESOURCES AVAILABLE	91,253	103,806	17,534
EXPENDITURES:			
EMPLOYER'S CONTRIBUTION	91,197	103,806	130,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	91,197	103,806	130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	56	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			130,000
TAX REQUIRED			112,466
DELINQUENCY COMPUTATION			
AMOUNT OF 2024 AD VALOREM TAX			112,466

BUDGET AUTHORITY	95,000	105,000
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2026

ADOPTED BUDGET

BOND AND INTEREST FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX	0		
INTERGOVERNMENTAL REVENUE:			
STANTON COUNTY	39,797	39,797	39,797
OTHERS:			
OPERATING TRANSFERS	202,730	201,230	200,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	242,527	241,027	239,797
RESOURCES AVAILABLE	242,527	241,027	239,797
EXPENDITURES:			
PRINCIPAL	194,087	195,120	195,120
INTEREST	48,440	45,907	43,448
MISCELLANEOUS			1,229
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	242,527	241,027	239,797
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			239,797
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2024 AD VALOREM TAX			0

BUDGET AUTHORITY	242,797	241,797
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ELECTRIC UTILITY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	3,356,825	3,816,092	3,275,000
RECIEPTS:			
SPECIAL ASSESSMENTS	35,596	31,000	30,000
NET COLLECTIONS FEES	1,918,303	1,800,000	1,800,000
REIMBURSEMENT	0	5,000	5,000
INTEREST ON IDLE FUNDS	200,762	100,000	100,000
GENERATION CAPACITY CREDIT	144,284	145,000	145,000
MISCELLANEOUS	6,224	11,238	10,000
OPERATING TRANSFERS	68,340	70,000	70,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	2,373,509	2,162,238	2,160,000
RESOURCES AVAILABLE	5,730,334	5,978,330	5,435,000
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	102,859	134,000	150,000
CONTRACTUAL SERVICES	19,338	50,000	50,000
COMMODITIES	1,072,449	1,200,000	1,200,000
CAPITAL OUTLAY	0	500,000	3,169,900
TOTAL PRODUCTION	1,194,646	1,884,000	4,569,900
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	145,921	150,000	155,000
CONTRACTUAL SERVICES	7,063	40,000	40,000
COMMODITIES	122,520	125,000	125,000
CAPITAL OUTLAY	21,740	35,000	45,000
TOTAL TRANSMISSION & DISTRIBUTION	297,244	350,000	365,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	72,883	103,000	115,000
CONTRACTUAL SERVICES	100,815	125,000	125,000
COMMODITIES	11,355	15,000	15,000
CAPITAL OUTLAY	4,124	25,000	45,000
TOTAL COMMERICAL & GENERAL	189,177	268,000	300,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	3	100	100
OPERATING TRANSFER	233,172	201,230	200,000
TOTAL NON-OPERATING EXPENSE	233,175	201,330	200,100
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	1,914,242	2,703,330	5,435,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,816,092	3,275,000	0

BUDGET AUTHORITY	5,625,150	5,332,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER UTILITY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	951,600	1,061,766	980,000
RECEIPTS:			
NET COLLECTIONS FEES	460,955	430,000	430,000
REIMBURSEMENT	0		
INTEREST ON IDLE FUNDS	30,384	20,000	25,000
MISCELLANEOUS	4,748	4,834	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	496,087	454,834	460,000
RESOURCES AVAILABLE	1,447,687	1,516,600	1,440,000
EXPENDITURES:			
PRODUCTION:			
CONTRACTUAL SERVICES			
COMMODITIES	16,003	30,000	30,000
CAPITAL OUTLAY	82	51,600	880,000
TOTAL PRODUCTION	16,085	81,600	910,000
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	132,765	135,000	150,000
CONTRACTUAL SERVICES	1,957	45,000	50,000
COMMODITIES	49,520	75,000	80,000
CAPITAL OUTLAY	12,321	10,000	25,000
TOTAL TRANSMISSION & DISTRIBUTION	196,563	265,000	305,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	18,563	25,000	30,000
CONTRACTUAL SERVICES	29,852	35,000	40,000
COMMODITIES	1,811	5,000	5,000
CAPITAL OUTLAY	4,124	5,000	25,000
TOTAL COMMERICAL & GENERAL	54,350	70,000	100,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	1		
SALES TAX	45,504	45,000	50,000
WATER PROTECTION FEE	4,751	5,000	5,000
CLEAN DRINKING WATER FEE	4,454	5,000	5,000
OPERATING TRANSFERS	64,213	65,000	65,000
TOTAL COMMERICAL & GENERAL	118,923	120,000	125,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	385,921	536,600	1,440,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,061,766	980,000	0
BUDGET AUTHORITY	1,481,550	1,320,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

TRASH UTILITY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	438,134	520,913	497,000
RECIEPTS:			
NET COLLECTIONS FEES	233,209	225,000	225,000
MISCELLANEOUS	0	0	0
INTEREST ON IDLE FUNDS	21,953	14,087	15,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	255,162	239,087	240,000
RESOURCES AVAILABLE	693,296	760,000	737,000
EXPENDITURES:			
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	64,722	65,000	70,000
CONTRACTUAL SERVICES	10,974	30,000	40,000
COMMODITIES	81,231	85,000	100,000
CAPITAL OUTLAY	0	50,000	467,000
TOTAL TRANSMISSION & DISTRIBUTION	156,927	230,000	677,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	10,017	18,000	20,000
CONTRACTUAL SERVICES	4,740	10,000	10,000
COMMODITIES	699	5,000	5,000
CAPITAL OUTLAY	0		25,000
TOTAL COMMERICAL & GENERAL	15,456	33,000	60,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	172,383	263,000	737,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	520,913	497,000	0

BUDGET AUTHORITY	825,500	676,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER MAINTENANCE FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	120,752	147,893	156,000
RECIEPTS:			
NET COLLECTIONS FEES	87,517	87,000	87,000
MISCELLANEOUS	100		
INTEREST ON IDLE FUNDS	3,161	2,107	2,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	90,778	89,107	89,000
RESOURCES AVAILABLE	211,530	237,000	245,000
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	33,905	40,000	45,000
CONTRACTUAL SERVICES	999	5,000	10,000
COMMODITIES	15,495	15,000	15,000
CAPITAL OUTLAY	0	2,500	154,000
OPERATING TRANSFERS	4,127	5,000	5,000
TOTAL PRODUCTION	54,526	67,500	229,000
TRANSMISSION & DISTRIBUTION:			
CONTRACTUAL SERVICES	2,282		
COMMODITIES	586	3,500	5,000
CAPITAL OUTLAY			
TOTAL TRANSMISSION & DISTRIBUTION	2,868	3,500	5,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	2,569	4,000	5,000
CONTRACTUAL SERVICES	3,474	5,000	5,000
COMMODITIES	200	1,000	1,000
CAPITAL OUTLAY	0		
TOTAL COMMERICAL & GENERAL	6,243	10,000	11,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	63,637	81,000	245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	147,893	156,000	0

BUDGET AUTHORITY	209,700	223,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
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SERVICE DEPOSIT FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	29,545
RECEIPTS:	
CUSTOMER DEPOSIT	5,960
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	5,960
RESOURCES AVAILABLE	35,505
EXPENDITURES:	
REFUNDS OF CUSTOMER DEPOSITS	120
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	120
UNENCUMBERED CASH BALANCE, DECEMBER 31	35,385

STATE OF KANSAS
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ARPA PROJECT FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	15,591
RECEIPTS:	
STATE OF KANSAS	0
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	15,591
EXPENDITURES:	
CAPITAL OUTLAY	15,591
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	15,591
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
CITY OF JOHNSON
2026

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 6TH DAY OF AUGUST, 2025 AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	527,453	24.085	473,500	22.904	510,000	176,101	18.504
SPECIAL HIGHWAY	3,479		40,000		68,000		0.000
EMPLOYEE BENEFITS	91,197	7.691	103,806	7.971	130,000	112,466	11.817
BOND AND INTEREST	242,527		241,027		239,797		0.000
ELECTRIC UTILITY	1,914,242		2,703,330		5,435,000		
WATER UTILITY	385,921		536,600		1,440,000		
TRASH UTILITY	172,383		263,000		737,000		
SEWER MAINTENANCE	63,637		81,000		245,000		
SERVICE DEPOSIT	120		0		0		
ARPA PROJECT	15,591		0		0		
TOTALS	3,416,550	31.776	4,442,263	30.875	8,804,797	288,567	30.321
REVENUE NEUTRAL RATE **							30.321
LESS: TRANSFERS	301,512		271,230		270,000		
NET EXPENDITURES	3,115,038		4,171,033		8,534,797		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	9,081,463		9,333,569		9,517,063		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
G.O. BONDS	3,084,636	2,896,372	2,702,285
LEASE PURCHASE			
TOTAL	3,084,636	2,896,372	2,702,285

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025

Jenna M Rohrenbach 7-22-25

SIGNATURE DATE

City Clerk

Title

City of Johnson City

Tax District

ditionally, a transformer installation for the mammography coach has been scheduled. The generator was utilized last week due to a transformer malfunction. Lastly, Five Nines has been on site to perform Wi-Fi updates.

c. Board Education: The board was provided with an AHA update 0888 Impact on Medicaid

REPORTS

sented at the next available County Commissioners' meeting for adoption.

ADJOURNMENT

With there being no further business to discuss, Chairperson Gary Kendrick declared the Board Meeting adjourned at 9:40 A.M.

STANTON COUNTY HOSPITAL SPECIAL BOARD MEETING

Grasshoppers?

Gardeners face annual battle of protecting crops from aggressive insect

K-State Research and Extension news service

If gardeners get this eerie feeling that they're feeding grasshoppers right now, they're likely not alone.

Kansas State University horticulture expert Cyn-

Continued On Page 6

Legal Publication

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STATE OF KANSAS
CITY OF JOHNSON
2026

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 6TH DAY OF AUGUST, 2025 AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

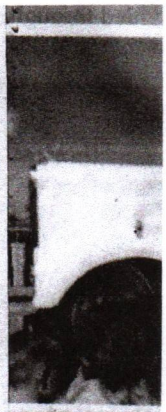
	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	527,463	24.085	471,930	22.964	518,000	176,101	18.564
SPECIAL HIGHWAY	3,427		40,000		68,000		0.000
EMPLOYEE BENEFITS	91,507	7.891	101,806	7.921	130,000	112,466	11.817
BOND AND INTEREST	242,597		241,027		239,797		0.000
ELECTRIC UTILITY	1,914,262		2,703,330		5,435,000		
WATER UTILITY	395,401		536,600		1,448,000		
TRASH UTILITY	172,283		263,000		737,000		
SEWER MAIN TENANCE	43,837		81,000		245,000		
SERVICE DEPOSIT	0		0		0		
ARPA PROJECT	15,591		0		0		
TOTALS	3,416,360	31.976	4,442,393	30.885	8,804,797	288,567	30.381
REVENUE NEUTRAL RATE **							30.381
LESS: TRANSFERS	301,512		271,230		270,000		
NET EXPENDITURES	3,116,038		4,171,033		8,534,797		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	9,281,463		9,323,949		9,917,063		

OUTSTANDING INDEBTEDNESS JANUARY 1

	2023	2024	2025
GO BONDS	3,084,636	2,896,372	2,702,285
LEASE PURCHASE			
TOTAL	3,084,636	2,896,372	2,702,285

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

Lynn M. Schumbart
CLERK







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STATE OF KANSAS
CITY OF JOHNSON
2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2025	PAYMENTS DUE 2025	PAYMENTS DUE 2026
TOTAL LEASE PURCHASE AGREEMENTS				0	0	0	0