State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Clear Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	21,511	10,300	0.164
Debt Service	10-113				
Totals		xxxxxxxxx	21,511	10,300	0.164
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

627,909,89

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.164
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

CPA Summary

Page No. 1

Clear Creek Watershed
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,300	1,133	25	16	23	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,300	1,133	25	16	23	14

County Treas Motor Vehicle Estimate 1,133

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 14

MVT Factor 0.11000

RVT Factor 0.00243

16/20M Factor 0.00155

Comm Veh Facto 0.00223

Watercraft Facto 0.00136

2026

Clear Creek Watershed
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Clear Creek Watershed
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	103	0	10,000
Receipts:			
Ad Valorem Tax	0	10,300	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	1,133
Recreational Vehicle Tax	0	0	25
16/20M Vehicle Tax	0	0	16
Commercial Vehicle Tax	0	0	23
Watercraft Tax	0	0	14
In Lieu of Taxes	0	0	
Excise Tax	0	0	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**10,300**	**1,211**
Resources Available:	**103**	**10,300**	**11,211**
Expenditures:			
Personnel	0	0	
Insurance	0	0	
Dues/Fees	0	0	
Maintenance	0	0	
Construction	0	0	
Administration	103	0	
Land Acquisition	0	0	
Legal Fees	0	200	21,505
Engineering	0	0	
Permits	0	0	
CIP	0	0	
Reimbursements from previous year's expenses		100	
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**103**	**300**	**21,505**
Unencumbered Cash Balance Dec 31	0	10,000	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	10,300	21,505
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,505
		Tax Required	10,294
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,294

CPA Summary

State of Kansas
2026 Special District

REVISED NOTICE OF BUDGET HEARING

The governing body of

Clear Creek Watershed

Sedgwick County

will meet on August 13, 2025 at 9:00 am at GP Senior Center, 1006 N Main, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	103		300	0.197	21,505	10,294	0.164
Debt Service							
Totals	103	0.000	300	0.197	21,505	10,294	0.164
						*Revenue Neutral Rate***	*0.164*
Less: Transfers	0		0		0		
Net Expenditures	103		300		21,505		
Total Tax Levied	0		10,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	41,145,797		52,253,560		62,775,133		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Rausch

PUBLIC NOTICE

First Published in TSnews July 17, 2025 (1t)

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2026 Special District

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General	103		300	0.197	21,511	10,300	0.164
Debt Service							
Totals	103	0.000	300	0.197	21,511	10,300	0.164
						*Revenue Neutral Rate***	*0.164*
Less: Transfers	0		0		0		
Net Expenditures	103		300		21,511		
Total Tax Levied	0		10,300		xxxxxxxxxxxxxxxxx		
Assessed Valuation	41,145,797		52,253,560		62,775,133		

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Michael Rausch