CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Fairmount Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,611,011	1,393,919	7.419
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		7			
Special Machinery		6			
Totals		xxxxxx	1611011	1393919	7.419
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Fairmount Township	76,752,003
Rate Hearing Notice				Basehor City	111,123,931
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	187,875,934

Township Only Funds Revenue Neutral Rate	5.889
Township/3rd Class City Funds Revenue Neutral Rate	5.889

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Roger Brandt Trees
Jerry E Sand clerk
Charles S Maggard T Rustee

Attest: Nov. 21 ,2022
Janet Klasinski
County Clerk
by D. Scheer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairmount Township
Leavenworth County
will meet on August 25, 2022 at 7:00 p.m. at Fairmount Township Fire Station, 2624 N. 155th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,207,550	6.918	1,424,751	6.922	1,611,011	1,393,919	7.422
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	105,101						
Totals	1,312,651	6.918	1,424,751	6.922	1,611,011	1,393,919	7.422
					*Funds Supported by Township Only - Revenue Neutral Rate***		*5.889*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.889*
Less: Transfers	165,000		250,000		284,900		
Net Expenditure	1,147,651		1,174,751		1,326,111		
Total Tax Levied	1,006,998		1,106,076		xxxxxxxxxxxxxx		
Total Assessed Valuation	145,556,862		159,770,180		187,809,745		
Township Assessed Valuation Only					76,668,346		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	200,250	100,125
Total	0	200,250	100,125

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fairmount Township
Fairmount Township

Form 1-F Rev. 07
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairmount Township
Leavenworth County
will meet on August 25, 2022 at 7:00 p.m. at Fairmount Township Fire Station, 2624 N. 155th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,207,550	6.918	1,424,751	6.922	1,611,011	1,393,919	7.522
Debt Service							
Non-Budgeted Funds							
Special Machinery	105,101						
Totals	1,312,651	6.918	1,424,751	6.922	1,611,011	1,393,919	7.522
					*Funds Supported by Township Only - Revenue Neutral Rate***		7.570
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		5.889
Less: Transfers	165,000		250,000		284,900		
Net Expenditure	1,147,651		1,174,751		1,326,111		
Total Tax Levied	1,009,998		1,106,076		xxxxxxxxxxxx		
Total Assessed Valuation	145,556,862		159,770,180		187,809,735		
Township Assessed Valuation Only					76,868,346		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	200,250	100,125
Total	0	200,250	100,125

* Tax rates are expressed in **mills.**
** *Revenue Neutral Rate as defined by KSA 79-2988*

Fairmount Township
Fairmount Township

Published in the Leavenworth Times, August 2, 2022.

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Fairmount Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

___X__ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: 7.422

The date of the hearing is August 25th, 2022 at 7:00 pm and will be held at

Fairmount Township Fire Station 1, 2624 N 155th St. Basehor Kansas

_____ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Charla S Maggard 6/24/2022

Signature Date

Fairmount Township Trustee

Title

Tax District: Fairmount Township

Resolution No. 2022- 2

A RESOLUTION OF FAIRMOUNT TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairmount Township was calculated as 5.889 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairmount Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2022 at 7:00 P.M. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairmount Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FAIRMOUNT TOWNSHIP:

Fairmount Township shall levy a property tax rate exceeding the Revenue Neutral Rate. The proposed levy rate is 7.422 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2022 and **SIGNED** by the Governing Body.

Roger Brandt

Roger Brandt, Treasurer

Garry Eberth

Garry Eberth, Clerk

Charles Magaha

Charles Magaha, Trustee

Roll Call Vote

A Roll Call Vote of Fairmount Township to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 25, 2022_
Resolution No. 2022-2

Governing Body Member	Yes	No	No Vote
ROGER BRANDT	X		
CHUCK MAGAHA	X		
GARRY EBERTH	X		
TOTAL			

Certified:

FAIRMOUNT TWP FIRE CHIEF

CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Fairmount Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,611,011	1,393,919	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1611011	1393919	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Fairmount Township	
Rate Hearing Notice				Basehor City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	5.889
Township/3rd Class City Funds Revenue Neutral Rate	5.889

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2022

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Fairmount Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.922	57,074	79,646	1,380	927	485	0	2,395	1,346	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.922	57,074		1,380		485		2,395		0	
	Total - 3rd Class City Levies (***)	6.922		79,646		927		0		1,346		0

Fairmount Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	165,000	250,000	250,000	KSA 80-122
General	Special Fire Protection	-	-	34,900	KSA 80-1558
	Total	165,000	250,000	284,900	
	Adjustments*				
	Adjusted Totals	165,000	250,000	284,900	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairmount Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2020 Spartan Fire Truck	12/4/20	2 yrs.	3.25	200,250	100,125	105,101	0
				Total	**100,125**	**105,101**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmount Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	226,665	213,153	49,839
Receipts:			
Ad Valorem Tax	997,953	1,106,076	xxxxxxxxxxxxxx
Delinquent Tax	8,112	0	0
Motor Vehicle Tax	121,813	125,771	136,720
Recreational Vehicle Tax	2,126	2,033	2,307
16/20 M Vehicle Tax	554	540	485
Commercial Vehicle Tax	2,958	3,017	3,741
Watercraft Tax	752	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lease Pmt from Leavenworth County	24,000	24,000	24,000
Grants/Insurance	11,000		
Sales/Services	13,949		
Sale of Cemetery Plots	6,000		
Refunds	1,054		
Interest on Idle Funds	3,767		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,194,038**	**1,261,437**	**167,253**
Resources Available:	**1,420,703**	**1,474,590**	**217,092**
Expenditures:			
Officers Pay	0		
Salaries & Wages	798,671	808,751	940,000
Other Operations/Facilities	16,385	20,000	22,000
Supplies & Maintenance	6,271	10,000	10,000
Equipment & Fire Operations	47,445	100,000	100,000
Buildings Maintenance	26,685	55,000	55,000
Insurance	50,390	52,000	52,000
Utilities	20,438	32,000	34,000
Fuel	10,724	15,000	31,111
Maintenance/Repair	49,496	50,000	50,000
Cemetery Maintenance	16,045	22,000	20,000
Contract Services		10,000	12,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	165,000	250,000	250,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous, Transfer to Fire Protection Fund			34,900
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,207,550**	**1,424,751**	**1,611,011**
Unencumbered Cash Balance Dec 31	213,153	49,839	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,211,272	1,424,751	1,611,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,611,011
		Tax Required	1,393,919
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,393,919

CPA Summary

Fairmount Township **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire Protection			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Truck Down Pmt										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairmount Township
Leavenworth County
will meet on August 25, 2022 at 7:00 p.m. at Fairmount Township Fire Station, 2624 N. 155th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,207,550	6.918	1,424,751	6.922	1,611,011	1,393,919	7.422
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	105,101						
Totals	1,312,651	6.918	1,424,751	6.922	1,611,011	1,393,919	7.422
*Funds Supported by Township Only - Revenue Neutral Rate***							*5.889*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*5.889*
Less: Transfers	165,000		250,000		284,900		
Net Expenditure	1,147,651		1,174,751		1,326,111		
Total Tax Levied	1,006,998		1,106,076		xxxxxxxxxxxxx		
Total Assessed Valuation	145,556,862		159,770,180		187,809,745		
Township Assessed Valuation Only					76,668,346		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	200,250	100,125
Total	0	200,250	100,125

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fairmount Township
Fairmount Township

Fairmount Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 187,809,745

Valuation Factor: 187,809.745

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.