State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Thomas Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		80,250	53,726	18.325
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	80,250	53,726	18,325
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,931,809
Nov 1. 2022 Total Assessed Valuation

Revenue Neutral Rate 18.379

Assisted by:

Address:

Email:

Attest: August 4, 2022
County Clerk

Brad Kratzer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Thomas Township
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,886	1,822	53	271	0	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,886	1,822	53	271	0	12

County Treas Motor Vehicle Estimate 1,822

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 271

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

MVT Factor 0.03381

RVT Factor 0.00098

16/20M Factor 0.00503

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

Thomas Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,231	21,420	21,328
Receipts:			
Ad Valorem Tax	53,233	53,886	xxxxxxxxxxxxxxx
Delinquent Tax	558		
Motor Vehicle Tax	1,701	2,007	1,822
Recreational Vehicle Tax	48	48	53
16/20 M Vehicle Tax	256	285	271
Commercial Vehicle Tax			0
Watercraft Tax		8	12
LAVTR			0
Gross Earnings (Intangibles) Tax		8	9
Special Highway	3,157	2,673	3,029
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,953**	**58,915**	**5,196**
Resources Available:	**60,183**	**80,335**	**26,524**
Expenditures:			
Officers Pay	1,530	2,040	2,500
Salaries & Wages	4,245	1,950	4,750
Employee Benefits	300	323	1,000
Supplies		3,913	4,750
Equipment			
Buildings Maintenance			
Insurance	3,764	3,142	4,250
Road Fund	28,925	42,639	57,000
Mowing		5,000	6,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,763**	**59,007**	**80,250**
Unencumbered Cash Balance Dec 31	21,420	21,328	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	59,543	59,007	80,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,250
		Tax Required	53,726
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,726

CPA Summary

Thomas Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	182,253
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	182,320
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**182,320**

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Thomas Township
Ellsworth
will meet on August 3, 2022 at 8:00 p.m. at Junior Kratzer Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,763	21.061	59,007	20.046	80,250	53,726	18.325
Debt Service							
Library							
Road							
Special Machinery							
Totals	38,763	21.061	59,007	20.046	80,250	53,726	18.325
						*Revenue Neutral Rate***	*18.379*
Less: Transfers	0		0		0		
Net Expenditure	38,763		59,007		80,250		
Total Tax Levied	53,883		53,886		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,558,501		2,688,056		2,931,809		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Kratzer
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 d
of July, 2022.

Amanda L Ellis
NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ da
_____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 7, 2022)

NOTICE OF BUDGET HEARING 2023

The governing body of
Thomas Township
Ellsworth
will meet on August 3, 2022 at 8:00 p.m. at Junior Kratzer Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,763	21.061	59,007	20.046	80,250	53,726	18.325
Debt Service							
Library					0		
Rural					80,250		
					xxxxxxxxxxxxxx		
Special Machinery					2,931,809		
Totals	38,763	21.061	59,007	20.046	80,250	53,726	18.325
Less: Transfers	0		0		Revenue Neutral Rate**		18.379
Net Expenditure	38,763		59,007		80,250		
Total Tax Levied	53,883		53,886		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,558,501		2,688,056		2,931,809		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Kratzer

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
THOMAS TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,844,448	965	0	2,895
State Assessed	550,439	0		
Severed Minerals	0			
Personal Property	68,743			
Oil & Gas	468,179			
Total Value	2,931,809	965		

2. Personal Property: 536,922
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 18.379

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	THOMAS TWP-GENERAL	20.046	18.379
	Total Levied	20.046	

4. Final Assessed Valuation from the November 2021 abstract: 2,688,056

5. 2021 Personal Property: 271,266
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 8.78

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 1.087269

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Ygat
Ellsworth County Clerk