City of Weci

Updated April 2025

Kansas
Department of Administration

Office of Accounts and Reports
Municipal Services

Budget Document Checklist

Budget documents *required* by municipality type.

Counties and Cities

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable) NO
- Neighborhood Revitalization (if applicable) NO
- TIF (if applicable) NO
- Resolution to exceed RNR approved by governing body (if applicable) NO
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)** NO

Townships

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Recreation Commissions

- The budget that is required by *KSA 12-1927*
- Certificate Page (signed by governing body)
- Statement of Lease Purchase
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc.)

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Emailed
Scanned
2/2/26

State of Kansas
City
2026

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	492,532	152,731	
Library	12-1220	8	9,681	8,492	
Special Highway		9	136,588		
Water Utility		9	150,600		
Sewer Utility		10	101,851		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	891,252	161,223	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	56.962
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: _____, 2025

County Clerk

Governing Body

City of Weir

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	153,163	21,898	224	372	66	43
Debt Service						
Library	8,060	1,152	12	20	3	2
TOTAL	161,223	23,050	236	392	69	45

County Treas Motor Vehicle Estimate 23,050
County Treas Recreational Vehicle Estimate 236
County Treas 16/20M Vehicle Estimate 392
County Treas Commercial Vehicle Tax Estimate 69
County Treas Watercraft Tax Estimate 45

Motor Vehicle Factor 0.14297
Recreational Vehicle Factor 0.00146
16/20M Vehicle Factor 0.00243
Commercial Vehicle Factor 0.00043
Watercraft Factor 0.00028

City of Weir

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	4,000	10,000	10,000	K.S.A. 12-1,117
General	Capital Improvements	5,000	10,000	10,000	K.S.A. 12-1, 118
Water Utility Reserve	Water Utility	7,945	4,500	0	K.S.A. 12-825d
Sewer Utility	Equipment Reserve	4,000	5,000	5,000	K.S.A. 12-825d
Sewer Utility	Capital Improvements	5,000	0	0	K.S.A. 12-1, 118
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
	Totals	28,345	31,900	27,400	
	Adjustments*		0	0	
	Adjusted Totals	28,345	31,900	27,400	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Weir

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
ıue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Weir

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Fire Tanker Truck	10/24/2024	60	4.95	35,000	35,000	8,074	8,074
Totals					**35,000**	**8,074**	**8,074**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Weir
Cherokee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$7,496	$8,492
Delinquent Tax	$164	$556
Motor Vehicle Tax	$1,298	$1,152
Recreational Vehicle Tax	$15	$12
16/20M Vehicle Tax	$35	$20
TOTAL TAXES	$9,008	$10,232
Difference in Total Taxes:	$1,224	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,684,177	$2,830,398
Did Assessed Valuation Decrease?	No	
Levy Rate	3.003	3.000
Difference in Levy Rate:	(0.003)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	132,100	126,728	164,604
Receipts:			
Ad Valorem Tax	90,013	142,442	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,123	701	9,992
Motor Vehicle Tax	23,998	20,758	21,898
Recreational Vehicle Tax	297	235	224
16/20M Vehicle Tax	672	561	372
Commercial Vehicle Tax	72	373	66
Watercraft Tax	0	55	43
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	32,116	31,173	31,173
Sales Tax	100,295	113,212	113,212
Speical Assessments	17,959	0	0
Licenses & Permits	735	805	805
Fines & Forfeitures	6,317	6,196	6,196
Intergovernmental State Grant	1,971	331	0
Dog Pound Fees & Dog Tags	490	585	585
Reimbursed Expense	5,779	4,743	0
Donations	0	0	0
Sales of Assets	0	325	0
Interest on Idle Funds	659	623	623
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,711	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**299,208**	**323,118**	**185,189**
Resources Available:	**431,308**	**449,846**	**349,793**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	431,308	449,846	349,793
Expenditures:			
General Administration	122,538	118,923	119,062
Police Department	77,532	47,565	47,943
Dog Pound	1,711	2,707	2,707
Fire Department	22,803	23,738	24,004
Park Department	911	890	2,000
Street Lighting Department	15,146	17,341	18,000
Street Department	29,780	28,578	233,316
Culture and Recreation	1,000	1,000	1,000
Library Department	24,162	24,500	24,500
Sub-Total detail page	295,581	265,242	472,532
Operating Transfer to:			
Equipment Reserve Fund	4,000	10,000	10,000
Capital Improvements Fund	5,000	10,000	10,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**304,581**	**285,242**	**492,532**
Unencumbered Cash Balance Dec 31	126,728	164,604	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	414,135	410,506	492,532
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	492,532
		Tax Required	142,739
	Delinquent Comp Rate:	7.0%	9,992
		Amount of 2025 Ad Valorem Tax	152,731

City of Weir

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Personal Services	54,787	57,251	60,113
Contractual Services	59,252	56,810	52,086
Commodities	3,916	3,863	3,863
Capital Outlay	4,583	999	3,000
Total	**122,538**	**118,923**	**119,062**
Police Department			
Personal Services	7,325	7,565	7,943
Contractual Services	68,878	40,000	40,000
Commodities	1,329	0	0
Capital Outlay	0	0	0
Total	**77,532**	**47,565**	**47,943**
Dog Pound			
Contractual Services	1,711	2,707	2,707
Total	**1,711**	**2,707**	**2,707**
Fire Department			
Personal Services	6,347	7,276	7,639
Contractual Services	13,409	13,111	13,111
Commodities	2,575	2,254	2,254
Capital Outlay	472	1,097	1,000
Total	**22,803**	**23,738**	**24,004**
Park Department			
Commodities	911	890	2,000
Total	**911**	**890**	**2,000**
Street Lighting Department			
Contractual Services	15,146	17,341	18,000
Total	**15,146**	**17,341**	**18,000**
Street Department			
Personal Services	14,406	11,988	12,588
Contractual Services	4,578	4,664	4,664
Commodities	9,733	9,842	10,000
Capital Outlay	1,063	2,084	206,064
Total	**29,780**	**28,578**	**233,316**
Culture and Recreation			
Appropriations to Cemetery Board	1,000	1,000	1,000
Total	**1,000**	**1,000**	**1,000**
Library Department			
Appropriations to Library Board	0	20,000	20,000
Contractual Services	24,162	4,500	4,500
Total	**24,162**	**24,500**	**24,500**
Page Total	**295,583**	**265,242**	**472,532**

(Note: Should agree with general sub-totals.)

City of Weir 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	294	0	0
Receipts:			
Ad Valorem Tax	6,687	7,496	xxxxxxxxxxxxxxxxxx
Delinquent Tax	764	164	556
Motor Vehicle Tax	1,194	1,298	1,152
Recreational Vehicle Tax	15	15	12
16/20M Vehicle Tax	31	35	20
Commercial Vehicle Tax	4	23	3
Watercraft Tax	0	3	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,694**	**9,034**	**1,745**
Resources Available:	**8,988**	**9,034**	**1,745**
Expenditures:			
Appropriations to Library Board	8,988	9,034	9,681
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,988**	**9,034**	**9,681**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,770	9,765	9,681
		Non-Appropriated Balance	0
See Tab A		Total Expenditure/Non-Appr Balance	9,681
		Tax Required	7,936
	Delinquent Comp Rate:	7.0%	556
		Amount of 2025 Ad Valorem Tax	8,492

City of Weir 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	102,608	91,628	114,108
Receipts:			
State of Kansas Gas Tax	15,289	22,480	22,480
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,289**	**22,480**	**22,480**
Resources Available:	**117,897**	**114,108**	**136,588**
Expenditures:			
Street Maintenance			
Commodities	26,268	0	136,588
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,268**	**0**	**136,588**
Unencumbered Cash Balance Dec 31	91,628	114,108	0
2024/2025/2026 Budget Authority Amount:	158,597	147,428	136,588

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,547	0	0
Receipts:			
Water Sales	126,785	136,265	140,821
Late Fees	4,263	4,343	4,343
Other Fees	8,642	5,436	5,436
Operating Transfer from			
Water Utility Reserve	7,945	4,500	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,635**	**150,544**	**150,600**
Resources Available:	**172,182**	**150,544**	**150,600**
Expenditures:			
Transmission and Distribution			
Personal Services	56,408	56,681	59,516
Contractual Services	80,172	79,950	84,671
Commodities	7,800	6,413	6,413
Capital Outlay	27,802	7,500	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**172,182**	**150,544**	**150,600**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	185,667	174,381	150,600

City of Weir 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,783	49,272	33,644
Receipts:			
Sewer Sales	66,245	68,207	68,207
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,245**	**68,207**	**68,207**
Resources Available:	**142,028**	**117,479**	**101,851**
Expenditures:			
Personal Services	38,704	44,744	46,981
Contractual Services	17,963	18,748	18,748
Commodities	5,995	5,443	5,443
Capital Outlay	18,694	7,500	23,279
Operating Transfers to:			
Equipment Reserve Fund	4,000	5,000	5,000
Capital Improvement Fund	5,000	0	0
Sewer Utility Reserve Fund	2,400	2,400	2,400
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**92,756**	**83,835**	**101,851**
Unencumbered Cash Balance Dec 31	49,272	33,644	0
2024/2025/2026 Budget Authority Amount:	154,105	112,168	101,851

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	58,666	0	0

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on August 11, 2025 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	304,581	47.997	285,242	57.061	492,532	152,731	53.961
Debt Service							
Library	8,988	3.002	9,034	3.003	9,681	8,492	3.000
Special Highway	26,268				136,588		
Water Utility	172,182		150,544		150,600		
Sewer Utility	92,756		83,835		101,851		
	92,756						
Non-Budgeted Funds-A	24,822						
Non-Budgeted Funds-B	33,183						
Totals	755,536	50.999	528,655	60.064	891,252	161,223	56.961
						*Revenue Neutral Rate***	*56.962*
Less: Transfers	28,345		31,900		27,400		
Net Expenditure	727,191		496,755		863,852		
Total Tax Levied	126,626		161,223		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,482,898		2,684,177		2,830,398		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	35,000
Total	0	0	35,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE

Larry Hiatt of lawful age, being first duly sw deposeth and saith, he/she is Legal Representativ the Columbus News-Report

A twice weekly newspaper published in the ci Columbus, Cherokee County, Kansas, and not a t religious, or fraternal publication, and which ne per has been entered as second-class mail matter United States Post Office, Columbus, Kansas. Columbus News-Report has been continuously uninterruptedly published two times weekly for than fifty weeks a year and has been so publishe more than one year prior to the first publication notice hereinafter mentioned. A copy of that noti hereto attached, and was published in the regula entire edition published on July 22, 2025 issue o Columbus News-Report. Affiant further says that h personal knowledge of the statements above set and that they are true.

July 23, 2025

Joleen M. Walden

Notary Public

My Commission Expires: November 13, 2028

Printer's Fee: $ 45.00

NOTARY PUBLIC STATE OF KANSAS

JOLEEN M. WALDEN
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 11/13/28

Legal Notice

(First Published in the Columbus News Report Tuesday, July 22, 2025)

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on August 11, 2025 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	304,581	47.997	285,242	57.061	492,532	152,731	53.961
Debt Service							
Library	8,988	3.002	9,034	3.003	9,681	8,492	3.000
Special Highway	26,268				136,588		
Water Utility	172,182		150,544		150,600		
Sewer Utility	92,756		83,835		101,851		
	92,756						
Non-Budgeted Funds-A	24,822						
Non-Budgeted Funds-B	33,183						
Totals	755,536	50.999	528,655	60.064	891,252	161,223	56.961
						*Revenue Neutral Rate***	*56.962*
Less: Transfers	28,345		31,900		27,400		
Net Expenditure	727,191		496,755		863,852		
Total Tax Levied	126,626		161,223		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,482,898		2,684,177		2,830,398		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		35,000		
Total	0		0		35,000		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz
Official Title: City Clerk