State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	91,295	78,875	0.385
Debt Service	10-113				
Cemetery			367,500		
Totals		xxxxxxxxx	458,795	78,875	0.385
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
204,959,580
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11/8, 2021

County Clerk

Governing Body

CPA Summary

Page No. 1

Greenwood Cemetery
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,920	8,014	99	25	1,225	43
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,920	8,014	99	25	1,225	43

County Treas Motor Vehicle Estimate 8,014

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 1,225

County Treas Watercraft Tax Estimate 43

MVT Factor 0.10155

RVT Factor 0.00126

16/20M Factor 0.00031

Comm Veh Facto 0.01553

Watercraft Facto: 0.00054

2022

Greenwood Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Greenwood Cemetery
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	797,869	66,627	3,013
Receipts:			
Ad Valorem Tax	276,873	78,920	xxxxxxxxxxxxxxxx
Delinquent Tax	2,417	200	
Motor Vehicle Tax	30,178	28,900	8,014
Recreational Vehicle Tax	387	315	99
16/20M Vehicle Tax	26	103	25
Commercial Vehicle Tax	4,400	4,306	1,225
Watercraft Tax	144	147	43
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	118		
Plots	155,371	0	0
O/C Fees	120,000	0	0
Markers/Vases	11,950	0	0
Setting Fees	3,112	0	0
Death Date	1,170	0	0
Interest on Idle Funds	74		
Neighborhood Revitalization Rebate			0
Miscellaneous	3,451		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**609,671**	**112,886**	**9,407**
Resources Available:	**1,407,540**	**179,513**	**12,420**
Expenditures:			
Insurance	7,870	15,000	10,000
O/C Expenses	41,651	0	0
Wages (combined on 2020)	145,056	50,000	0
Employee Benefits		40,000	0
Ground Maintenance	81,334	40,000	50,000
Misc. Repairs	835	1,500	1,295
Operating Expenses & Fuel	28,661	30,000	30,000
Capital Improvements	38,712	0	0
Equipment	0	0	0
Audit	6,960	0	0
		0	
Transfer-Cemetery Foundation	946,499	0	0
Transfer-Cemetery Fund		0	
Transfers			
TRANSFER OUT-Cemetery Fund	43,260		
Cash Forward (2022 column)			
Miscellaneous	75		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,340,913**	**176,500**	**91,295**
Unencumbered Cash Balance Dec 31	66,627	3,013	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,135,784	333,715	91,295
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	91,295
		Tax Required	78,875
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	78,875

CPA Summary

Greenwood Cemetery
Sedgwick County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	43,260	109,260
Receipts:			
Plots	0	125,000	155,000
O/C Fees	0	100,000	120,000
Markers/Vases	0	9,000	12,000
Setting Fees	0	2,500	3,000
Death Date	0	1,500	1,200
Chapel Rent		0	
TRANSFER IN-General Fund	43,260		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,260**	**238,000**	**291,200**
Resources Available:	**43,260**	**281,260**	**400,460**
Expenditures:			
O/C Expenses	0	35,000	40,000
Operating Expenses	0	30,000	35,000
Capital Improvement	0	50,000	50,000
Audit		7,000	7,500
Wages		50,000	150,000
Equipment			40,000
Employee Benefits			45,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**172,000**	**367,500**
Unencumbered Cash Balance Dec 31	43,260	109,260	32,960
2020/2021/2022 Budget Authority Amount	0	228,000	367,500

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Greenwood Cemetery
Sedgwick County

will meet on August 11, 2021 at 8:30 am at 6231 W. 47th St S, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,340,913	1.448	176,500	0.393	91,295	78,875	0.384
Debt Service							
Cemetery			172,000		367,500		
Totals	1,340,913	1.448	348,500	0.393	458,795	78,875	0.384
*Revenue Neutral Rate***							*0.384*
Less: Transfers	0		0		0		
Net Expenditures	1,340,913		348,500		458,795		
Total Tax Levied	281,028		78,920		xxxxxxxxxxxxxxxxx		
Assessed Valuation	194,036,801		200,780,830		205,338,747		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Virgil Hill

Affidavit of Publication

Amy M Martin
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in Se
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frater
Publication. That said newspaper has been pub
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to th
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tr
Thereof and was published on the following da
Regular and entire Issue of said newspap

First Publication was made
On the 29 Day of July, 2021
Second Publication was made
On the _____ Day of _____, 2021
Third Publication was made
On the _____ Day of _____, 2021

Total Publication Fee $ 168.75

Amy M Martin

Subscribed and sworn to before me this

29 Day of July, 2021

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in The TSnews July 29, 2021 (1t)

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Sedgwick County
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Cemetery			172,000		367,500		
Totals	1,340,913	1.448	348,500	0.393	458,795	78,875	0.384
*Revenue Neutral Rate**							0.384
Less: Transfers	0		0		0		
Net Expenditures	1,340,913		348,500		458,795		
Total Tax Levied	281,028		78,920		xxxxxxxxxxxxxxx		
Assessed Valuation	194,036,801		200,780,830		205,338,747		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Virgil Hill

RECEIVED
SEP 03 2021
Sedgwick Co. Clerk