State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Illinois Creek Cemetery # 8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,288	2,929	1.234
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	4,288	2,929	1.234
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,375,472
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.234

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Stanley A Kaan
Lisa Ronnebaum
Bernard Ronnebaum

Attest: December 31, 2022

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Illinois Creek Cemetery # 8
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,929	455	16	28	260	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,929	455	16	28	260	0

County Treas Motor Vehicle Estimate 455

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 260

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15534

RVT Factor 0.00546

16/20M Factor 0.00956

Comm Veh Facto 0.08877

Watercraft Facto 0.00000

2023

Illinois Creek Cemetery # 8
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Perpetual	1,600			
	Totals	1,600	0	0	
	Adjustments*				
	Adjusted Totals	1,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Illinois Creek Cemetery # 8
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Creek Cemetery # 8
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	655	559	600
Receipts:			
Ad Valorem Tax	3,825	2,929	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		545	455
Recreational Vehicle Tax		8	16
16/20M Vehicle Tax		25	28
Commercial Vehicle Tax		131	260
Watercraft Tax			0
LAVTR			0
Sale of Lots	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,975**	**3,638**	**759**
Resources Available:	**4,630**	**4,197**	**1,359**
Expenditures:			
Operations	56	200	200
Mowings	2,030	1,600	2,300
Fertilizer	179	433	452
Maintenance-Weed/Animals/Insect	96		
Gas & Oil			
Budget & Publications.	110	200	200
Mower Repairs		1,164	900
Plot Graves			
Transfer to Perpetual	1,600		236
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,071**	**3,597**	**4,288**
Unencumbered Cash Balance Dec 31	559	600	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,492	4,133	4,288
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,288
		Tax Required	2,929
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,929

CPA Summary

Illinois Creek Cemetery # 8

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,159	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,600									
Interest	11									
Total Receipts	1,611	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,611
Resources Available:	6,770	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,770	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,770 **
										6,770 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Illinois Creek Cemetery # 8

Nemaha County

will meet on August 9, 2022 at 7:00 PM at Lisa Ronnebaum's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,071	1.464	3,597	1.329	4,288	2,929	1.233
Perpetual							
Totals	4,071	1.464	3,597	1.329	4,288	2,929	1.233
						*Revenue Neutral Rate***	*1.234*
Less: Transfers	1,600		0		0		
Net Expenditures	2,471		3,597		4,288		
Total Tax Levied	2,929		2,929		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,001,467		2,204,398		2,375,472		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

NOTICE OF BUDGET HEARING

State of
2022 Special

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Perpetual							
Totals	4,071	1.464	3,597	1.329	4,288	2,929	1.233
						*Revenue Neutral Rate***	*1.234*
Less: Transfers	1,600		0		0		
Net Expenditures	2,471		3,597		4,288		
Total Tax Levied	2,929		2,929		xxxxxxxxxxxxxxx		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ – Ordinance – Report
In the issue thereof date July 20, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____