RECEIVED
OCT 0 1 2023
GE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Humboldt Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,835	3,892	0.522
Debt Service	10-113				
Totals		xxxxxxxxx	7,835	3,892	0.522
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,462,908

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.522

Assisted by:

Address:

Email:

Attest: 10/01/, 2023

County Clerk

Governing Body

CPA Summary

SEAL OF COUNTY CLERK GEARY COUNTY, KANSAS

0.522

0.522

4,462,908

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CPA Summary

Humboldt Cemetery
Geary County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,898	88	2	16	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,898	88	2	16	0	3

County Treas Motor Vehicle Estimate 88

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02258

RVT Factor 0.00051

16/20M Factor 0.00410

Comm Veh Facto 0.00000

Watercraft Facto 0.00077

2024

Humboldt Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Humboldt Cemetery
Geary County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,526	8,881	4,517
Receipts:			
Ad Valorem Tax	3,898	3,898	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	118	121	88
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	38	13	16
Commercial Vehicle Tax		0	0
Watercraft Tax	2	2	3
LAVTR		0	0
In Lieu of Taxes			
Redemptions	26		
Openings and Closing	100		
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,210**	**4,036**	**109**
Resources Available:	**12,736**	**12,917**	**4,626**
Expenditures:			
Operations	21	1,000	
Mowing	3,250	4,000	4,000
Publication	204	200	200
Stone Repair/Operations		3,000	3,255
Budget Preperation		200	
Opening and Closings	380		380
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,855**	**8,400**	**7,835**
Unencumbered Cash Balance Dec 31	8,881	4,517	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	8,400	8,400	7,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,835
		Tax Required	3,209
	Delinquent Comp Rate:	21.3%	683
		Amount of 2023 Ad Valorem Tax	3,892

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Humboldt Cemetery

Geary County

will meet on 08/15/2023 at 6:00pm at Humboldt Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Geary County Clerks Office 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,855	0.520	8,400	0.495	7,835	3,892	0.522
Debt Service							
Totals	3,855	0.520	8,400	0.495	7,835	3,892	0.522
						*Revenue Neutral Rate***	*0.522*
Less: Transfers	0		0		0		
Net Expenditures	3,855		8,400		7,835		
Total Tax Levied	3,910		3,898		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,522,262		7,870,890		7,461,978		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia Carlyon

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Humboldt Cemetery **, HEREBY NOTIFIES THE** Geary **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 07/14/_____, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

LEGALS

(Published in The Junction City Union on Wednesday, January 17, 2024)

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2024 Special District

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Cynthia Carlyon

J10442