State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk River Watershed # 47

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	251,814	72,311	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	251,814	72,311	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.401

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

8/31/23
Attest: Marty Ware, 2023
County Clerk

Governing Body

CPA Summary

Resolution No. 7

A RESOLUTION OF THE Elk River Watershed # 47, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Elk River Watershed # 47 was calculated as 3.401 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Elk River Watershed # 47 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Elk River Watershed # 47, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Elk River Watershed # 47 :

The Elk River Watershed # 47 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.401 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2023 (month and year) and SIGNED by the Governing Body.

Attested:
Marty Ware

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
	/		
	/		
	/		
	/		
	/		
Total	5		

Attested: Marty Ware

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Elk River Watershed # 47, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.401. The date of our hearing is August 23, 2023 at 7:30 PM and will be held at NRCS Office, 133 N Wabash St, Howard, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6-21 ,, 2023.

(Seal)

Marjorie Ware
Clerk or Officer of Governing Body

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are also selling t-shirts with "Don't Make Me Drop a House on You." Prices are $20 for small to XL sizes, $25 for 3XL and $28 for 5XL. Contact City Hall for more informations.

Makes checks payable to Sedan Chamber of Commerce.

The Emmett Kelly Museum is open now Tuesday through Friday, 10 a.m.-12 p.m. and 1-5 p.m., and Saturdays from 10 a.m.-4 p.m. The museum is also open by appointment. Admission is by donation!

PUBLIC NOTICE
Published in the Prairie Star on July 13, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Elk River Watershed # 47
Elk County
will meet on August 23, 2023 at 7:30 PM at NRCS Office, 133 N Wabash St, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,131	4.064	55,850	3.688	251,814	72,311	3.401
Totals	21,131	4.064	55,850	3.688	251,814	72,311	3.401
						*Revenue Neutral Rate***	3.401
Less: Transfers	0		0		0		
Net Expenditures	21,131		55,850		251,814		
Total Tax Levied	74,188		73,188		xxxxxxxxxxxxxxx		
Assessed Valuation	18,031,309		19,587,091		21,261,873		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Ware

PUBLIC NOTICE
Published in the Prairie Star on July 13, 2023

NOTICE OF BUDGET HEARING

The governing body of

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						*Revenue Neutral Rate***	*3.401*
Less: Transfers	0		0		0		
Net Expenditures	21,131		55,850		251,814		
Total Tax Levied	74,188		73,188		xxxxxxxxxxxxxxx		
Assessed Valuation	18,031,509		19,587,091		21,261,873		

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Marty Ware

Elk River Watershed # 47
Elk County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,188	6,039	114	1,308	218	75
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,188	6,039	114	1,308	218	75

County Treas Motor Vehicle Estimate 6,039

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 1,308

County Treas Commercial Vehicle Tax Estimate 218

County Treas Watercraft Tax Estimate 75

MVT Factor 0.08251

RVT Factor 0.00156

16/20M Factor 0.01787

Comm Veh Factor 0.00298

Watercraft Factor 0.00102

2024

Elk River Watershed # 47
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Elk River Watershed # 47
Elk County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	83,574	145,674	171,749
Receipts:			
Ad Valorem Tax	83,076	73,188	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,831	6,039
Recreational Vehicle Tax		133	114
16/20M Vehicle Tax		1,460	1,308
Commercial Vehicle Tax		251	218
Watercraft Tax		62	75
LAVTR			0
Insurance Refund			
USDA Reimbursement			
Interest on Idle Funds	155		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**83,231**	**81,925**	**7,754**
Resources Available:	**166,805**	**227,599**	**179,503**
Expenditures:			
Employee Benefits			
Contract Labor	13,631	25,000	240,964
Materials & Repairs	2,699	1,000	1,000
Inspections	1,500	5,000	5,000
Insurance	648	1,000	1,000
Supplies	85	2,000	2,000
Fuel		1,000	1,000
Budget & Publications	189	350	350
Mileage	532	500	500
Equipment	717	20,000	
Capital Outlay			
Trapping Beaver	1,130		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**21,131**	**55,850**	**251,814**
Unencumbered Cash Balance Dec 31	145,674	171,749	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	94,060	175,985	251,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,814
		Tax Required	72,311
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,311

CPA Summary

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