

CERTIFICATE

2023

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
PAWNEE ROCK TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget

			2023 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	K.S.A.	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
* General	79-1962	5	17,140	15,806	4.112
Road	68-518c	6	73,795	65,921	20.402
Special Machinery		6			
Totals		XXXXXX	90935	81726,81492	24.514
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
PAWNEE ROCK TOWNSHIP	3,230,810
PAWNEE ROCK	612,662
0	
Nov 1, 2022 Total Assessed Valuation	3,843,474

Assisted by: _____
Address: _____
Email: _____

Attest: *Sept 11, 2022*
Barry Sch...
County Clerk

Township Only Funds Revenue Neutral Rate 20.402 ✓
Township/3rd Class City Funds Revenue Neutral Rate 4.112 ✓

[Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Governing Body _____

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	730	899	175
Receipts:			
Ad Valorem Tax	16,307	15,804	XXXXXXXXXXXXXXX
Delinquent Tax	421		
Motor Vehicle Tax	862	1,061	1,014
Recreational Vehicle Tax		10	29
16/20 M Vehicle Tax	52	47	44
Commercial Vehicle Tax	61	50	60
Watercraft Tax		4	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots/Donation	145		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,848	16,976	1,159
Resources Available:	18,578	17,875	1,334
Expenditures:			
Officers Pay		1,200	1,200
Salaries & Wages	4,775	5,000	5,000
Employee Benefits		3,400	3,400
Supplies		1,300	1,240
Equipment		3,500	3,000
Buildings Maintenance		1,800	1,800
Other	1,786		
Cemetery	11,118	1,500	1,500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,679	17,700	17,140
Unencumbered Cash Balance Dec 31	899	175	XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	17,700	17,700	17,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,140
		Tax Required	15,806
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			15,806

CPA Summary

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	519	0	0
Receipts:			
Ad Valorem Tax	64,207	66,583	XXXXXXXXXXXXXX
Delinquent Tax	582		
Motor Vehicle Tax	2,113	2,391	2,600
Recreational Vehicle Tax		29	126
16/20M Vehicle Tax	246	221	206
Commercial Vehicle Tax	215	189	231
Watercraft Tax		16	15
Special Highway/Gasoline Tax	5,527	4,421	4,696
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,890	73,850	7,874
Resources Available:	73,409	73,850	7,874
Expenditures:			
Officers Pay	3,978	2,400	2,400
Salaries & Wages	12,549	24,500	24,445
Employee Benefits	4,578	3,450	3,450
Road Maintenance	16,290	13,000	13,000
Road Materials	10,316	11,500	11,500
Equipment	2,537	4,000	4,000
Building	881	1,000	1,000
Noxious Weed	12	3,000	3,000
Fire Contract	3,500	3,500	3,500
Insurance	11,091	7,500	7,500
Cash Forward (2023 column)			
Transfer to Special Machinery	7,677		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,409	73,850	73,795
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	73,850	73,850	73,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,795
		Tax Required	65,921
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	65,921

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	98,824
Transfers from:	
Road Fund	7,677
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	279
Other	
Resources Available:	106,780
Total Expenditures	
Unencumbered Cash Balance, Dec 31	106,780

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON

will meet on August 9, 2022, at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 SW 110, Pawnee Rock, KS. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

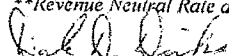
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	17,679	4.447	17,700	4.209	17,140	15,806	4.112	
Road	73,409	20.961	73,850	20.899	73,795	65,921	20.402	
Special Machinery								
Totals	91,088	25.408	91,550	25.108	90,935	81,727	24.514	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							20,402	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							4.112	
Less: Transfers	7,677		0		0			
Net Expenditure	83,411		91,550		90,935			
Total Tax Levied	82,512		82,387		XXXXXXXXXXXXXX			
Total Assessed Valuation	3,730,572		3,754,769		3,843,819			
Township Assessed Valuation Only					3,231,155			

Outstanding Indebtedness.

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


Township Official

BARTON
COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager
of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2022 and the last publication on the 24th day of July 2022

Publication Fee \$ 46.69
Affidavit, Notary's Fees \$ _____
Additional Copies _____ at _____ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 24th day of July, 2022

SUBSCRIBED and Sworn to before me this 24th

day of July 2022

Jana Hestand
(Notary Public)

My commission expires 12/2/23



State of Kansas - Notary Public
JANA HESTAND

My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 24, 2022) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
PAWNEE ROCK TOWNSHIP, BARTON COUNTY
will meet on August 19, 2022, at 7:00 p.m., at
TOWNSHIP BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
352 SW 110 AVE., PAWNEE ROCK, KS.
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Ambr. Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate*	
General	17,679	4.447	17,700	4.209	17,140	15,806	4.112	
Road	73,409	20.961	73,850	20.899	73,795	65,921	20.402	
Special Machin.								
TOTALS	91,088	25.408	91,550	25.108	90,935	81,727	24.514	
Funds Supported by Township Only - Revenue Neutral Rate** 20.402								
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** 4.112								
Less: Transfers	7,677		0		0			
Net Expenditure	83,411		91,550		90,935			
Total Tax Levied	82,512		82,387		xxxxxxxxxx			
Ass'd Valuation	3,730,572		3,754,769		3,843,819			
Township Assessed Valuation Only					3,231,155			
OUTSTANDING INDEBTEDNESS, JANUARY 1								
	2020	2021	2022					
G.O. Bonds	0	0	0					
Other	0	0	0					
Lease Purch Princ	0	0	0					
Total	0	0	0					

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988
Dale D. Dirks, Township Official