State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Lakin Watershed #49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	327,545	18,592	.988
Debt Service	10-113				
Totals		xxxxxxxxxx	327,545	18,592	.988
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					18,826,185
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.001
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

David D. White
Nestor Simmons
Dennis Shields
Kathy Rubio

Attest: August 19, 2024.

County Clerk

Governing Body

KEARNY COUNTY, KANSAS
COUNTY CLERK

CPA Summary

Lakin Watershed #49
Kearny County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,773	2,815	38	14	139	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,773	2,815	38	14	139	5

County Treas Motor Vehicle Estimate 2,815

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 139

County Treas Watercraft Tax Estimate 5

MVT Factor 0.14997

RVT Factor 0.00202

16/20M Factor 0.00074

Comm Veh Factor 0.00741

Watercraft Factor 0.00025

2025

Lakin Watershed #49
Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lakin Watershed #49
Kearny County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	273,833	289,215	305,942
Receipts:			
Ad Valorem Tax	10,196	18,773	xxxxxxxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	1,920	1,655	2,815
Recreational Vehicle Tax	27	26	38
16/20M Vehicle Tax	18	16	14
Commercial Vehicle Tax	101	99	139
Watercraft Tax	4	3	5
In Lieu of Taxes			
Protest	21		
Antique	9		
Interest on Idle Funds	5,495	5,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,916**	**25,572**	**3,011**
Resources Available:	**291,748**	**314,787**	**308,953**
Expenditures:			
Insurance	850	850	850
Secretary Fees	585	585	585
Dues and Fees	510	510	510
Meals	238	250	250
Data Processing	350	350	350
Dam Inspection		6,300	
Maintenance			325,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,533**	**8,845**	**327,545**
Unencumbered Cash Balance Dec 31	289,215	305,942	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	228,304	280,860	327,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	327,545
		Tax Required	18,592
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,592

CPA Summary

PUBLIC NOTICE

(Published in The Lakin Independent on Wednesday, July 24, 2024.)

NOTICE OF BUDGET HEARING

2025

The governing body of
Lakin Watershed #49
Kearny County
will meet on August 16, 2024 at 1:00 p.m. at 1652 Road 160, Lakin KS 67860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1652 Road 160, Lakin KS 67860 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,533	0.605	8,845	0.998	327,545	18,592	0.990
Debt Service							
Totals	2,533	0.605	8,845	0.998	327,545	18,592	0.990
						*Revenue Neutral Rate***	*1.001*
Less: Transfers	0		0		0		
Net Expenditures	2,533		8,845		327,545		
Total Tax Levied	10,386		18,773		xxxxxxxxxxxxxxx		
Assessed Valuation	17,193,069		18,828,341		18,771,334		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/David T. White
Township Officer

e expert urges caution

:ause problems that don't
ıave anything to do with
he bird feeder. One of the
hings that I would suggest
o those folks is to think
ıbout how they might be

unintended negative conse-
quences," Ricketts said.

According to Ricketts, bird feeders allow such predators as domesticated cats and hawks to take

a lower survival rate than birds that did not have access to feeders.

Ricketts said concentrating birds in one area around a feeder can also be a hot spot for parasites and diseases. Two examples from