State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Vilas Bethel Cemetery District #33

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,505	3,000	
Totals		xxxxxxxxx	13,505	3,000	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.003

Assisted by:
Joseph M Bambick

Address:
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Fredonia KS 66736
Email:
joebambick@twinmounds.com

Glen W. Eden
David Carlson
Sharon Reaves
Evelyn Brady
Cy Reaves

Attest: _____, 2022

County Clerk

Governing Body

Vilas Bethel Cemetery District #33
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,000	542	11	48	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,000	542	11	48	0	0

County Treas Motor Vehicle Estimate 542

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.18067

RVT Factor 0.00367

16/20M Factor 0.01600

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Vilas Bethel Cemetery District #33
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Vilas Bethel Cemetery District #33
Wilson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vilas Bethel Cemetery District #33
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,175	11,389	9,904
Receipts:			
Ad Valorem Tax	2,942	3,000	xxxxxxxxxxxxxx
Delinquent Tax	87	0	0
Motor Vehicle Tax	511	426	542
Recreational Vehicle Tax	11	15	11
16/20M Vehicle Tax	48	56	48
Commercial Vehicle Tax	0	36	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	75	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,674**	**3,533**	**601**
Resources Available:	**13,849**	**14,922**	**10,505**
Expenditures:			
Mowing	2,260	2,250	2,500
Budget Preparation and Publication	129	133	140
Operations	0	325	340
Insurance	0	550	1,000
Supplies	71	1,760	9,525
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,460**	**5,018**	**13,505**
Unencumbered Cash Balance Dec 31	11,389	9,904	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,880	12,305	13,505
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,505
		Tax Required	3,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,000

NOTICE OF BUDGET HEARING

2023
State of Kansas
Special District

The governing body of
Vilas Bethel Cemetery District #33
Wilson County
will meet on August 18, 2022 at 7:30 p.m. at Ridge Store for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sharon Reaves' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,460	2.208	5,018	2.135	13,505	3,000	2.002
Totals	2,460	2.208	5,018	2.135	13,505	3,000	2.002
						*Revenue Neutral Rate***	*2.003*
Less: Transfers	0		0		0		
Net Expenditures	2,460		5,018		13,505		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxx		
Assessed Valuation	1,359,075		1,405,691		1,498,530		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Reaves
Officer