Republic County

State of Kansas
County
2026

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2026 Adopted Budget Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,499,431	1,538,122	
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,708,500	2,261,026	
Special Bridge	68-1135	9	899,894	188,744	
Health	65-204	9	654,700	180,234	
Appraiser's Cost	19-436	10	282,616	254,423	
Noxious Weed	2-1318	10	124,956	87,237	
Ambulance	65-6113	11	953,270	539,581	
Transportation	12-1680	11	133,848	40,316	
Hospital Maintenance	19-4606	12	588,725	566,073	
County Building	19-1573	12	312,776	94,368	
Employee Benefits	12-16,102	13	2,976,500	2,759,897	
		13			
Special Alcohol & Drug		14	11,983		
Special Parks & Recreation		14	19,890		
Republic County 911		15	114,221		
Solid Waste		15	743,755		
Special Ambulance Equipment		16	188,647		
Fuel Center		16	487,292		
Hospital Sales Tax		17	1,250,000		
Opioid Program		17	33,228		
Non-Budgeted Funds:					
Page 1		18			
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Totals		xxxxxx	16,984,232	8,510,021	
Budget Hearing Notice		23			County Clerk's Use Only
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Combined Rate and Budget Hearing		23			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	86.723
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: 2025

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,100,531	55,037	1,062	16,732	3,114	737
Bond & Interest						
Road & Bridge	3,050,486	152,554	2,942	46,377	8,631	2,043
Special Bridge	188,996	9,452	182	2,873	535	127
Health	180,234	9,013	174	2,740	510	121
Appraiser's Cost	245,203	12,263	236	3,728	694	164
Noxious Weed	101,787	5,090	98	1,547	288	68
Ambulance	508,036	25,407	490	7,724	1,437	340
Transportation	27,981	1,399	27	425	79	19
Hospital Maintenance	535,118	26,761	516	8,135	1,514	358
County Building	94,494	4,726	91	1,437	267	63
Employee Benefits	2,150,151	107,529	2,074	32,689	6,084	1,440
TOTAL	8,183,017	409,231	7,892	124,407	23,153	5,480

County Treas Motor Vehicle Estimate 409,231

County Treas Recreational Vehicle Estimate 7,892

County Treas 16/20M Vehicle Estimate 124,407

County Treas Commercial Vehicle Tax Estimate 23,153

County Treas Watercraft Tax Estimate 5,480

Motor Vehicle Factor 0.05001

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.01520

Commercial Vehicle Factor 0.00283

Watercraft Factor 0.00067

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Motor Vehicle Operating	General	-	20,000	20,000	K.S.A. 8-145
General	Equipment Reserve	-	-	-	K.S.A. 19-119
General	Capital Improvement Res.	-	-	-	K.S.A. 19-120
General	Courthouse Security & Impr	-	25,000	25,000	K.S.A. 19-120
Road & Bridge	Special Road Equipment	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	-	-	-	K.S.A. 68-590
Ambulance	Ambulance Special Equip.	80,000	15,000	30,000	K.S.A. 12-110d
HiBank Wind	General	13,900	500,000	600,000	Resolution
HiBank Wind	Appraiser	60,000	-	-	Resolution
HiBank Wind	Capital Improvement Res.	324,000	-	-	K.S.A. 19-120
	Total	477,900	560,000	675,000	
	Adjustments*		520,000	620,000	
	Adjusted Totals	477,900	40,000	55,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
none							
				Totals	**-**	**-**	**-**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,300,198	1,391,414	720,603
Receipts:			
Ad Valorem Tax	1,753,812	1,073,018	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,866	4,500	4,500
Interest and charges on delinquent tax	90,028	7,000	7,000
Motor Vehicle Tax	79,298	100,803	55,037
Recreational Vehicle Tax	1,681	2,058	1,062
16/20M Vehicle Tax	21,977	25,443	16,732
Commercial Vehicle Tax	5,336	5,224	3,114
Watercraft Tax	-	255	737
Gross Earnings (Intangible) Tax	16,290	19,846	30,748
Neighborhood Revitalization	(16,074)	(10,592)	(23,781)
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	2,756	1,200	1,200
Local retail sales tax	651,850	500,000	350,000
Licenses. Permits, and Fees:			
Officer's fees	53,498	48,000	48,000
Transfer from Motor Vehicle Operating Fund	-	20,000	20,000
Antique motor vehicle registration fees	3,025	1,000	1,000
Diversion fees	-	2,000	2,000
Use of Money and Property:			
Interest on idle funds	306,080	200,000	90,000
Tower and other rents	860	1,200	1,200
Other:			
Dispatch services	54,895	50,672	50,672
Emergency Management	11,926	8,000	8,000
Reimbursements	66,155	10,000	10,000
Jail reimbursed expenses	-	-	-
Inmate phone commission	-	1,000	1,000
Grants and donations	4,862	-	-
Windfarm contribution	13,900	500,000	600,000
Miscellaneous	5,382	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,144,403**	**2,570,627**	**1,278,221**
Resources Available:	**4,444,601**	**3,962,041**	**1,998,824**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,444,601	3,962,041	1,998,824
Expenditures:			
County Commission	56,563	65,000	64,500
County Clerk	97,622	111,500	118,200
County Treasurer	121,891	146,000	146,000
County Attorney/Counselor	120,440	153,500	160,450
Register of Deeds	106,150	122,640	130,577
Sheriff	700,275	751,000	799,400
Jail	248,754	294,700	292,200
Communications	303,763	387,408	431,102
Emergency Management	61,594	73,042	80,084
Unified Court	110,178	96,000	105,070
Courthouse General	512,172	366,500	432,870
Custodian	88,772	101,600	109,030
Election	105,484	134,000	137,600
	-	-	-
Appropriations and other general govt.	419,529	438,548	492,348
Subtotal	3,053,187	3,241,438	3,499,431
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,053,187**	**3,241,438**	**3,499,431**
Unencumbered Cash Balance Dec 31	1,391,414	720,603	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,083,119	3,291,438	3,499,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,499,431
		Tax Required	1,500,607
	Delinquent Comp Rate:	2.5%	37,515
		Amount of 2025 Ad Valorem Tax	1,538,122

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Salaries	55,654	60,000	60,000
Contractual	275	4,000	2,500
Commodities	634	1,000	2,000
Capital Outlay	-	-	-
Total	56,563	65,000	64,500
County Clerk			
Salaries	86,808	103,000	106,700
Contractual	6,775	5,000	6,000
Commodities	4,039	3,000	5,000
Capital Outlay	-	500	500
Total	97,622	111,500	118,200
County Treasurer			
Salaries	110,516	130,000	130,000
Contractual	8,311	10,000	10,000
Commodities	3,064	6,000	6,000
Capital Outlay	-		
Total	121,891	146,000	146,000
County Attorney/Counselor			
Salaries	112,302	125,000	130,950
Contractual	6,974	15,500	16,000
Commodities	1,164	5,500	6,000
Capital Outlay	-	7,500	7,500
Total	120,440	153,500	160,450
Register of Deeds			
Salaries	84,258	92,000	100,977
Contractual	17,798	23,240	20,800
Commodities	1,095	2,500	3,900
Capital Outlay	850	900	900
Records Preservation	2,149	4,000	4,000
Total	106,150	122,640	130,577
Sheriff			
Salaries	498,630	525,000	574,200
Contractual	47,770	50,000	54,200
Commodities	38,244	56,000	47,100
Fuel	29,308	40,000	40,000
Capital Outlay	81,544	75,000	70,000
Training	4,779	5,000	13,900
Total	700,275	751,000	799,400
Jail			
Salaries	217,936	230,000	230,000
Contractual	10,895	26,200	23,000
Commodities	19,597	32,000	32,700
Capital Outlay	112	5,000	5,000
Training	214	1,500	1,500
Total	248,754	294,700	292,200
Total - Page 6b	**1,451,695**	**1,644,340**	**1,711,327**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Communications			
Salaries	300,486	365,408	409,102
Contractual	504	16,500	14,000
Commodities	2,753	3,000	5,500
Capital Outlay	-	1,000	1,000
Training	20	1,500	1,500
Total	303,763	387,408	431,102
Emergency Management			
Salaries	51,645	56,505	63,084
Contractual	5,669	4,000	4,000
Commodities	4,280	8,837	9,000
Capital Outlay	-	-	-
Training	-	3,700	4,000
Total	61,594	73,042	80,084
Unified Court			
Contractual	87,886	88,600	99,870
Commodities	730	3,400	1,200
Capital Outlay	21,562	4,000	4,000
Total	110,178	96,000	105,070
Courthouse General			
Salaries	14,964	19,000	20,370
Contractual	438,486	300,000	350,000
Other professional services	9,712	5,000	5,000
Commodities	43,954	30,000	45,000
Capital Outlay	1,156	5,000	5,000
Drug testing	3,900	6,500	6,500
Training	-	1,000	1,000
Total	512,172	366,500	432,870
Custodian			
Salaries	83,765	89,500	96,030
Contractual	668	3,500	3,500
Commodities	4,339	8,000	8,500
Capital Outlay	-	600	1,000
Total	88,772	101,600	109,030
Election			
Salaries	52,639	74,000	77,600
Contractual	40,204	40,000	40,000
Commodities	12,072	10,000	10,000
Capital Outlay	569	10,000	10,000
Total	105,484	134,000	137,600
Total	-	-	-
Total - Page 6c	**1,181,963**	**1,158,550**	**1,295,756**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	15,000
Area Agency on Aging - health insurance	14,000	14,000	15,000
Blair Center for the Arts	5,000	5,000	5,000
CASA	10,000	10,000	10,000
Conservation District	39,000	40,000	40,000
Crossroads RC&D	-	700	700
Economic Development	50,000	50,000	50,000
Fair	60,000	60,000	60,000
Fairground improvements	10,000	10,000	10,000
North Fair - Highbanks	24,931	25,000	25,000
Historical records	15,000	15,000	15,000
Juvenile detention	1,674	8,800	8,800
Medical Arts Building	20,000	20,000	20,000
Mental Health	37,295	40,000	42,000
OCCK	25,648	25,648	25,648
Public safety equipment	30,415	25,000	25,000
ROZ (Rural Opportunity Zone)	16,878	22,500	22,500
Sanitarian	-	15,600	16,000
Tower	18,779	11,700	11,700
Inmate Emergency Medical	-	-	50,000
Miscellaneous	26,309	-	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	-	-	-
Transfer to Capital Security and Improvement	-	25,000	25,000
Total	419,529	438,548	492,348
Total - Page 6d	419,529	438,548	492,348
Total - Page 6b	1,451,695	1,644,340	1,711,327
Total - Page 6c	1,181,963	1,158,550	1,295,756
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**3,053,187**	**3,241,438**	**3,499,431**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	-		-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	251,886	399,979	643,532
Receipts:			
Ad Valorem Tax	2,739,702	2,974,224	xxxxxxxxxxxxxxxxxx
Delinquent Tax	27,275	6,000	6,000
Motor Vehicle Tax	119,327	157,461	152,554
Recreational Vehicle Tax	2,511	3,214	2,942
16/20M Vehicle Tax	44,137	39,745	46,377
Commercial Vehicle Tax	7,418	8,157	8,631
Watercraft Tax	-	398	2,043
Neighborhood Revitalization	(25,093)	(13,856)	(28,178)
Special City & County Highway	437,465	429,720	429,720
In lieu of tax	-	-	-
Reimbursements	92,126	155,000	155,000
Sale of used equipment and materials	-	-	-
Service Road Maintenance agreement	-	84,000	84,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,444,868**	**3,844,063**	**859,089**
Resources Available:	**3,696,754**	**4,244,042**	**1,502,621**
Resources Available:	3,696,754	4,244,042	1,502,621
Expenditures:			
Personal services	1,086,360	1,233,310	1,245,300
Contractual services	89,653	116,700	87,500
Commodities	1,212,982	407,500	455,700
Capital outlay	550,734	400,000	510,000
Fuel	335,774	440,000	340,000
Road improvements	-	953,000	1,020,000
Bridge construction	21,272	50,000	50,000
Transfer to Special Highway Improvement Fu	-	-	-
Transfer to Special Road Equipment	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,296,775**	**3,600,510**	**3,708,500**
Unencumbered Cash Balance Dec 31	399,979	643,532	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,643,553	3,950,510	3,708,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,708,500
		Tax Required	2,205,879
	Delinquent Comp Rate:	2.5%	55,147
		Amount of 2025 Ad Valorem Tax	2,261,026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	543,225	573,908	704,745
Receipts:			
Ad Valorem Tax	190,032	184,271	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,943	160	160
Motor Vehicle Tax	9,459	10,911	9,452
Recreational Vehicle Tax	200	223	182
16/20 M Vehicle Tax	2,877	2,754	2,873
Commercial Vehicle Tax	622	565	535
Watercraft Tax	-	28	127
Neighborhood Revitalization	(1,742)	(1,166)	(2,320)
In lieu of tax	-	-	-
Reimbursements	200,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**403,391**	**197,746**	**11,009**
Resources Available:	**946,616**	**771,654**	**715,754**
Expenditures:			
Bridge Construction	372,708	66,909	899,894
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**372,708**	**66,909**	**899,894**
Unencumbered Cash Balance Dec 31	573,908	704,745	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	516,909	516,909	899,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	899,894
		Tax Required	184,140
	Delinquent Comp Rate:	2.5%	4,604
		Amount of 2025 Ad Valorem Tax	188,744

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	566,142	506,204	278,219
Receipts:			
Ad Valorem Tax	208,751	175,728	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,894	1,565	300
Motor Vehicle Tax	10,397	11,996	9,013
Recreational Vehicle Tax	220	245	174
16/20 M Vehicle Tax	3,258	3,028	2,740
Commercial Vehicle Tax	679	621	510
Watercraft Tax	-	30	121
Neighborhood Revitalization	(1,914)	(1,353)	(2,215)
In lieu of tax	-	-	-
Grants and reimbursements	328,731	246,200	190,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**552,016**	**438,060**	**200,643**
Resources Available:	**1,118,158**	**944,264**	**478,862**
Expenditures:			
Personal services	303,204	366,045	349,200
Contractual services	69,713	65,000	65,000
Commodities	32,777	25,000	30,000
Vaccine	186,079	200,000	200,000
Capital outlay	2,376	3,500	3,500
Training	17,805	6,500	7,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**611,954**	**666,045**	**654,700**
Unencumbered Cash Balance Dec 31	506,204	278,219	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	812,231	666,045	654,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	654,700
		Tax Required	175,838
	Delinquent Comp Rate:	2.5%	4,396
		Amount of 2025 Ad Valorem Tax	180,234

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,054	28,939	19,698
Receipts:			
Ad Valorem Tax	138,344	239,073	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,184	300	300
Motor Vehicle Tax	5,912	7,948	12,263
Recreational Vehicle Tax	125	162	236
16/20 M Vehicle Tax	1,614	2,006	3,728
Commercial Vehicle Tax	399	412	694
Watercraft Tax	-	20	164
Neighborhood Revitalization	(1,268)	(750)	(3,185)
In lieu of tax	-	-	-
Reimbursements	9,323	500	500
Windfarm contribution	60,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**215,633**	**249,671**	**14,700**
Resources Available:	**244,687**	**278,610**	**34,398**
Expenditures:			
Personal services	172,291	205,676	228,060
Contractual services	30,087	38,408	39,378
Commodities	13,370	14,828	15,178
Capital outlay	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**215,748**	**258,912**	**282,616**
Unencumbered Cash Balance Dec 31	28,939	19,698	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	232,000	258,912	282,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	282,616
		Tax Required	248,218
	Delinquent Comp Rate:	2.5%	6,205
		Amount of 2025 Ad Valorem Tax	254,423

Adopted Budget

Noxious Weed	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,869	40,537	33,577
Receipts:			
Ad Valorem Tax	71,738	99,242	xxxxxxxxxxxxxxxxx
Delinquent Tax	682	260	260
Motor Vehicle Tax	3,433	4,120	5,090
Recreational Vehicle Tax	73	84	98
16/20 M Vehicle Tax	955	1,040	1,547
Commercial Vehicle Tax	231	213	288
Watercraft Tax	-	10	68
Neighborhood Revitalization	(658)	(429)	(1,081)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,454**	**104,540**	**6,270**
Resources Available:	**101,323**	**145,077**	**39,847**
Expenditures:			
Personal services	26,706	30,000	43,456
Contractual services	9,493	20,000	14,000
Commodities	24,587	51,500	57,500
Capital outlay	-	10,000	10,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,786**	**111,500**	**124,956**
Unencumbered Cash Balance Dec 31	40,537	33,577	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	94,000	111,500	124,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,956
		Tax Required	85,109
	Delinquent Comp Rate:	2.5%	2,128
		Amount of 2025 Ad Valorem Tax	87,237

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,225	93,919	68,744
Receipts:			
Ad Valorem Tax	438,120	495,335	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,415	1,000	1,000
Motor Vehicle Tax	16,766	25,177	25,407
Recreational Vehicle Tax	354	514	490
16/20 M Vehicle Tax	5,300	6,355	7,724
Commercial Vehicle Tax	1,092	1,304	1,437
Watercraft Tax	-	64	340
Neighborhood Revitalization	(4,011)	(2,424)	(7,842)
In lieu of tax	-	-	-
Collections	332,922	350,000	300,000
Other reimbursements	61,098	-	29,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**855,056**	**877,325**	**358,106**
Resources Available:	**977,281**	**971,244**	**426,850**
Expenditures:			
Personal services	629,451	680,000	704,220
Contractual services	67,771	35,250	41,250
Commodities	24,730	35,750	61,600
Fuel	16,672	20,000	20,000
Capital outlay	42,664	88,000	65,000
Equipment maintenance	16,301	22,000	24,700
Public education	2,885	3,000	3,000
Training	2,888	3,500	3,500
Transfer to Ambulance Special Equipment	80,000	15,000	30,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**883,362**	**902,500**	**953,270**
Unencumbered Cash Balance Dec 31	93,919	68,744	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	948,520	902,500	953,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	953,270
		Tax Required	526,420
	Delinquent Comp Rate:	2.5%	13,161
		Amount of 2025 Ad Valorem Tax	539,581

Adopted Budget **Transportation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,373	105,978	60,587
Receipts:			
Ad Valorem Tax	-	27,281	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20	-	-
Motor Vehicle Tax	-		1,399
Recreational Vehicle Tax	-		27
16/20 M Vehicle Tax	-		425
Commercial Vehicle Tax	-		79
Watercraft Tax	-		19
Neighborhood Revitalization	-	-	(521)
In lieu of tax	-	-	-
Fees and fares	2,750	-	-
North Central Kansas Transit Council - grant	55,333	32,500	32,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,103**	**59,781**	**33,928**
Resources Available:	**181,476**	**165,759**	**94,515**
Expenditures:			
Personal services	54,527	72,472	81,148
Contractual services	11,319	8,100	8,400
Commodities	3,487	10,200	9,900
Fuel	6,165	14,000	14,000
Training	-	400	400
Capital outlay	-	-	20,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**75,498**	**105,172**	**133,848**
Unencumbered Cash Balance Dec 31	105,978	60,587	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	90,500	125,172	133,848
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,848
		Tax Required	39,333
	Delinquent Comp Rate:	2.5%	983
		Amount of 2025 Ad Valorem Tax	40,316

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,204	14,864	5,885
Receipts:			
Ad Valorem Tax	516,129	521,740	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,052	250	250
Motor Vehicle Tax	26,893	29,665	26,761
Recreational Vehicle Tax	569	605	516
16/20 M Vehicle Tax	7,970	7,488	8,135
Commercial Vehicle Tax	1,781	1,537	1,514
Watercraft Tax	-	75	358
Neighborhood Revitalization	(4,734)	(3,339)	(6,960)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**553,660**	**558,021**	**30,574**
Resources Available:	**589,864**	**572,885**	**36,459**
Expenditures:			
Appropriation to Hospital	575,000	567,000	588,725
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**575,000**	**567,000**	**588,725**
Unencumbered Cash Balance Dec 31	14,864	5,885	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	576,000	567,000	588,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	588,725
		Tax Required	552,266
	Delinquent Comp Rate:	2.5%	13,807
		Amount of 2025 Ad Valorem Tax	566,073

Adopted Budget **County Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	350,961	216,396	215,236
Receipts:			
Ad Valorem Tax	95,016	92,132	xxxxxxxxxxxxxxxxx
Delinquent Tax	973	50	50
Motor Vehicle Tax	4,729	5,456	4,726
Recreational Vehicle Tax	100	111	91
16/20 M Vehicle Tax	1,438	1,377	1,437
Commercial Vehicle Tax	311	283	267
Watercraft Tax	-	14	63
Neighborhood Revitalization	(871)	(583)	(1,160)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,696**	**98,840**	**5,474**
Resources Available:	**452,657**	**315,236**	**220,710**
Expenditures:			
Building improvements and equipping	236,261	100,000	312,776
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**236,261**	**100,000**	**312,776**
Unencumbered Cash Balance Dec 31	216,396	215,236	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	550,000	500,286	312,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	312,776
		Tax Required	92,066
	Delinquent Comp Rate:	2.5%	2,302
		Amount of 2025 Ad Valorem Tax	94,368

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,088,788	569,500	163,998
Receipts:			
Ad Valorem Tax	1,523,207	2,096,397	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,123	4,000	4,000
Motor Vehicle Tax	110,993	87,547	107,529
Recreational Vehicle Tax	2,360	1,787	2,074
16/20 M Vehicle Tax	26,591	22,098	32,689
Commercial Vehicle Tax	7,698	4,535	6,084
Watercraft Tax	-	222	1,440
Neighborhood Revitalization	(14,014)	(13,437)	(33,896)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,676,958**	**2,203,149**	**119,920**
Resources Available:	**2,765,746**	**2,772,649**	**283,918**
Expenditures:			
Health insurance	1,260,085	1,500,000	1,700,000
Social Security	297,575	345,000	395,000
KPERS	295,083	327,000	404,000
KP&F	227,484	283,000	313,000
Workers compensation	77,468	93,651	97,000
Unemployment tax	5,935	10,000	10,000
Other insurance	32,616	50,000	57,500
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,196,246**	**2,608,651**	**2,976,500**
Unencumbered Cash Balance Dec 31	569,500	163,998	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,507,500	2,693,000	2,976,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,976,500
		Tax Required	2,692,582
	Delinquent Comp Rate:	2.5%	67,315
		Amount of 2025 Ad Valorem Tax	2,759,897

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,754	19,026	9,583
Receipts:			
Private club liquor tax	5,272	2,557	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,272**	**2,557**	**2,400**
Resources Available:	**21,026**	**21,583**	**11,983**
Expenditures:			
Alcohol and drug abuse programs	2,000	12,000	11,983
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**12,000**	**11,983**
Unencumbered Cash Balance Dec 31	19,026	9,583	-
2024/2025/2026 Budget Authority Amount:	12,000	17,554	11,983

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,634	17,390	18,390
Receipts:			
Private club liquor tax	2,756	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,756**	**1,500**	**1,500**
Resources Available:	**17,390**	**18,890**	**19,890**
Expenditures:			
Contractual services	-	500	19,890
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**500**	**19,890**
Unencumbered Cash Balance Dec 31	17,390	18,390	-
2024/2025/2026 Budget Authority Amount:	11,000	17,134	19,890

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,335	38,821	44,021
Receipts:			
Telephone user fees	65,243	70,000	70,000
Interest	213	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,456**	**70,200**	**70,200**
Resources Available:	**102,791**	**109,021**	**114,221**
Expenditures:			
Equipment and maintenance	63,970	65,000	114,221
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,970**	**65,000**	**114,221**
Unencumbered Cash Balance Dec 31	38,821	44,021	-
2024/2025/2026 Budget Authority Amount:	113,304	107,735	114,221

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	203,111	222,095	251,255
Receipts:			
User fees	331,015	305,000	305,000
Special assessments	7,644	7,500	7,500
Reimbursements	-	150,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**338,659**	**462,500**	**492,500**
Resources Available:	**541,770**	**684,595**	**743,755**
Expenditures:			
Personal services	80,534	75,300	139,680
Contractual services	11,640	31,240	21,240
Commodities	1,420	800	20,800
Fuel	9,520	10,000	40,000
Capital outlay	-	100,000	405,035
Landfill tonnage fees	213,787	216,000	117,000
	-	-	-
Cash Forward (2026 column)			
Miscellaneous	2,774	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**319,675**	**433,340**	**743,755**
Unencumbered Cash Balance Dec 31	222,095	251,255	-
2024/2025/2026 Budget Authority Amount:	419,801	509,981	743,755

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	298,647	378,647	158,647
Receipts:			
Transfer from Ambulance Fund	80,000	15,000	30,000
Sale of surplus equipment	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,000**	**15,000**	**30,000**
Resources Available:	**378,647**	**393,647**	**188,647**
Expenditures:			
Capital outlay	-	235,000	188,647
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**235,000**	**188,647**
Unencumbered Cash Balance Dec 31	378,647	158,647	-
2024/2025/2026 Budget Authority Amount:	265,184	63,463	188,647

See Tab C

Adopted Budget

Fuel Center	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	117,735	88,292	47,292
Receipts:			
Reimbursements for fuel	285,491	440,000	440,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**285,491**	**440,000**	**440,000**
Resources Available:	**403,226**	**528,292**	**487,292**
Expenditures:			
Fuel	288,131	415,000	415,000
Repair and maintenance	26,803	66,000	66,000
Cash Forward (2026 column)			6,292
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**314,934**	**481,000**	**487,292**
Unencumbered Cash Balance Dec 31	88,292	47,292	-
2024/2025/2026 Budget Authority Amount:	512,184	516,735	487,292

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	246,700	-	-
Receipts:			
Local retail sales tax	1,069,566	1,250,000	1,250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,069,566**	**1,250,000**	**1,250,000**
Resources Available:	**1,316,266**	**1,250,000**	**1,250,000**
Expenditures:			
Appropriations to hospital	1,316,266	1,250,000	1,250,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,316,266**	**1,250,000**	**1,250,000**
Unencumbered Cash Balance Dec 31	-	-	-
2024/2025/2026 Budget Authority Amount:	1,346,700	1,496,700	1,250,000

Adopted Budget **Opioid Program**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,677	17,228	25,228
Receipts:			
Settlement payments	8,551	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,551**	**8,000**	**8,000**
Resources Available:	**17,228**	**25,228**	**33,228**
Expenditures:			
Program expenditures			33,228
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**33,228**
Unencumbered Cash Balance Dec 31	17,228	25,228	-
2024/2025/2026 Budget Authority Amount:	-	8,677	33,228

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds - Page 1

	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Motor Vehicle Operating	Equipment Reserve	Capital Improvement Reserve	Courthouse Security & Improvement	
Beg. Bal. 1/1	1,099,104	496	57,705	602,963	75,000	11,855	526,486	30,911	19,630	-
Receipts										
Fees	-	-	-	-	-	50,884	-	-	-	
Grants and donations	-	-	-	-	-	-	-	-	-	
Reimbursements	400,000	200,000	-	-	-	-	-	-	-	
Interest	-	-	8,006	4,546	-	-	-	-	-	
Loan repayments & fees	-	-	77,843	54,142	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Contributions	-	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	-	
Windfarm contribution	-	-	-	-	-	-	-	324,000	-	
Transfers from other funds	-	-	-	-	-	-	-	-	-	
Total receipts	400,000	200,000	85,849	58,688	-	50,884	-	324,000	-	-
Expenditures										
Personal services	-	-	-	-	-	36,160	-	-	-	
Supplies and services	-	-	-	-	-	1,443	-	-	-	
Capital outlay	-	192,912	-	-	-	969	26,584	-	-	
Loans	-	-	15,000	-	-	-	-	-	-	
Administrative costs	-	-	1,796	2,431	-	-	-	-	-	
Road improvements	1,337,313	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	332,430	-	
Program expenditures	-	-	-	655,796	-	-	-	-	-	
Transfers to other funds	-	-	-	-	-	-	-	-	-	
Total expenditures	1,337,313	192,912	16,796	658,227	-	38,572	26,584	332,430	-	-
Ending Bal. 12/31	161,791	7,584	126,758	3,424	75,000	24,167	499,902	22,481	19,630	-

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	County Clerk Technology	County Treasurer Technology	Registered Offender	Special Gun Permit	Drug Dog	RCED Special Project	
Beg. Bal. 1/1	21,571	8,733	51,018	8,506	4,029	2,607	550	815	6,906	-
Receipts										
Fees	1,734	10	6,832	1,708	1,708	1,140	683	-	-	
Grants and donations	-	-	-	-	-	-	-	457	-	
Forfeitures	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	522	89	35	-	-	-	-	
Loan repayments & fees	-	-	-	-	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Contributions	-	-	-	-	-	-	-	-	-	
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	
Total receipts	1,734	10	7,354	1,797	1,743	1,140	683	457	-	-
Expenditures										
Personal services	-	-	-	-	-	-	-	-	-	
Supplies and services	-	-	-	-	-	-	-	1,244	-	
Capital outlay	-	-	-	1,705	4,179	-	-	-	-	
Loans	-	-	-	-	-	-	-	-	-	
Administrative costs	-	-	-	-	-	-	-	-	-	
Road improvements	-	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	-	-	
Program expenditures	-	-	-	-	-	-	-	-	-	
Transfers to other funds	-	-	-	-	-	-	-	-	-	
Total expenditures	-	-	-	1,705	4,179	-	-	1,244	-	-
Ending Bal. 12/31	23,305	8,743	58,372	8,598	1,593	3,747	1,233	28	6,906	-

	Ambulance Memorial	Health Memorial	HiBank Wind Contribution	Republic County Housing Program	American Rescue Plan	LATCF Grant	Election Filing Fee	Capital Improvement County Shop	Fund	Fund
Beg. Bal. 1/1	908	3,138	1,245,616	200,000	196,697	98,054	-	-	-	-
Receipts										
Fees	-	-	-	-	-	-	2,072			
Grants and donations	4,134	-	-	-	3,649	-	-			
Forfeitures	-	-	-	-	-	-	-			
Reimbursements	-	-	599,490	200,000	-	-	-	1,000,000		
Interest	-	-	-	-	-	-	-			
Loan repayments & fees	-	-	-	-	-	-	-			
Sale of surplus equipment	-	-	-	-	-	-	-			
Contributions	-	-	745,758	-	-	-	-			
Miscellaneous						-	-			
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	4,134	-	1,345,248	200,000	3,649	-	2,072	1,000,000	-	-
Expenditures										
Personal services	-	-	-	-	-	-	-			
Supplies, services, equipment	-	-	674,740	-	159,954	-	400			
Capital outlay	-	-	-	-	-	-	-			
Loans	-	-	-	-	-	-	-			
Administrative costs	-	-	-	-	-	-	-			
Road improvements	-	-	-	-	-	-	-			
Refunds and reimbursements	-	-	-	-	-	-	-			
Capital improvements	-	-	-	-	-	-	-			
Program expenditures	-	-	397,515	175,000	-	100	-			
Transfers to other funds	-	-	397,900	-	-	-	-			
Total expenditures	-	-	1,470,155	175,000	159,954	100	400	-	-	-
Ending Bal. 12/31	5,042	3,138	1,120,709	225,000	40,392	97,954	1,672	1,000,000	-	-

Republic County

State of Kansas
County
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Republic County
will meet on August 25, 2025 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,053,187	18.458	3,241,438	11.644	3,499,431	1,538,122	16.300
Bond & Interest							
Road & Bridge	3,296,775	28.834	3,600,510	32.276	3,708,500	2,261,026	23.960
Special Bridge	372,708	2.000	66,909	2.000	899,894	188,744	2.000
Health	611,954	2.197	666,045	1.907	654,700	180,234	1.910
Appraiser's Cost	215,748	1.456	258,912	2.594	282,616	254,423	2.696
Noxious Weed	60,786	0.755	111,500	1.077	124,956	87,237	0.924
Ambulance	883,362	4.611	902,500	5.375	953,270	539,581	5.718
Transportation	75,498		105,172	0.296	133,848	40,316	0.427
Hospital Maintenance	575,000	5.432	567,000	5.662	588,725	566,073	5.999
County Building	236,261	1.000	100,000	1.000	312,776	94,368	1.000
Employee Benefits	2,196,246	16.031	2,608,651	22.751	2,976,500	2,759,897	29.247
Special Alcohol & Drug	2,000		12,000		11,983		
Special Parks & Recreation			500		19,890		
Republic County 911	63,970		65,000		114,221		
Solid Waste	319,675		433,340		743,755		
Special Ambulance Equipm			235,000		188,647		
Fuel Center	314,934		481,000		487,292		
Hospital Sales Tax	1,316,266		1,250,000		1,250,000		
Opioid Program					33,228		
Non-Budgeted Funds:							
Page 1	2,602,834						
Page 2	7,128						
Page 3	1,805,609						
Totals	18,009,941	80.774	14,705,477	86.582	16,984,232	8,510,021	90.181
						*Revenue Neutral Rate ** *	*86.723*
Less: Transfers	477,900		40,000		55,000		
Net Expenditure	17,532,041		14,665,477		16,929,232		
Total Tax Levied	7,812,880		8,183,017		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,731,380		94,491,760		94,365,361		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

Republic County

State of Kansas
County
2026

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,499,431	1,538,122	16.287
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,708,500	2,261,026	23.942
Special Bridge	68-1135	9	899,894	188,744	2.000
Health	65-204	9	654,700	180,234	1.909
Appraiser's Cost	19-436	10	282,616	254,423	2.694
Noxious Weed	2-1318	10	124,956	87,237	.924
Ambulance	65-6113	11	953,270	539,581	5.714
Transportation	12-1680	11	133,848	40,316	.427
Hospital Maintenance	19-4606	12	588,725	566,073	5.994
County Building	19-1573	12	312,776	94,368	1.000
Employee Benefits	12-16,102	13	2,976,500	2,759,897	29.225
		13			
Special Alcohol & Drug		14	11,983		
Special Parks & Recreation		14	19,890		
Republic County 911		15	114,221		
Solid Waste		15	743,755		
Special Ambulance Equipment		16	188,647		
Fuel Center		16	487,292		
Hospital Sales Tax		17	1,250,000		
Opioid Program		17	33,228		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	16,984,232	8,510,021	90.116
Budget Hearing Notice		23			County Clerk's Use Only
Budget Hearing Notice 2		24			
Combined Rate and Budget Hearing		23			94,436,755
Combined Rate and Budget Hearing 2					Nov 1, 2025 Total Assessed Valuation
RNR Hearing Notice					
Neighborhood Revitalization					

Revenue Neutral Rate	86.723
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 25, 2025
Kathleen L Mausich
County Clerk

Governing Body

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Republic CountyTo Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 25, 2025
Resolution No. __2025-22_____

Governing Body Member	Yes	No	Abstain
	X		
	X		
TOTAL			

Certified:
Kathleen L Mausich
Clerk

Resolution No. 2025-22

A RESOLUTION OF THE COUNTY OF REPUBLIC, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Republic was calculated as 86.723 mills by the Republic County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Republic will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Republic, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE County of Republic:

The County of Republic shall levy a property tax rate of 90.181 mills exceeding the Revenue Neutral Rate of 86.723 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August (month and year) and SIGNED by the Governing Body.

Attested:
Kathleen L Marsich

Republic County 2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget				
			Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only		
					Nov. 1 Final Assessed Valuation	Final Tax Rate*	** Subject to RNR requirement
Fund	K.S.A.						
Fire District No. 1	19-3610	21	38,542	36,819			NO
Fire District No. 2	19-3610	22	11,969	11,253			NO

****Does budget require a resolution to exceed the Revenue Neutral Rate?**

Attest: _____, 2025

_____
County Clerk

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Republic County
Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	36,910	36,819	xxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	767	947	718
Recreational Vehicle Tax	17	19	16
16/20M Vehicle Tax	807	779	974
Commercial Vehicle Tax	7	20	6
Watercraft Tax	-	20	9
Total Receipts	**38,508**	**38,604**	**1,723**
Resources Available:	**38,508**	**38,604**	**1,723**
Expenditures:			
Contractual service - fire protection	38,508	38,604	38,542
Cash Forward (2026 column)			
Total Expenditures	**38,508**	**38,604**	**38,542**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,542
		Tax Required	36,819
	Delinquency Computation % Rate	0.000%	-
		Amount of 2025 Ad Valorem Tax	36,819

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	36,819	718	16	974	6	9
Total	36,819	718	16	974	6	9

County Treas MVT Estimate	718				
County Treas RVT Estimate		16			
County Treas 16/20M Estimate			974		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.01950				
RVT Factor		0.00043			
16/20M Factor			0.02645		
Commercial Vehicle Factor				0.00016	
Watercraft Factor					0.00024

CONSOLIDATED METHOD FUND PAGE 2026

County Name Republic County
Special District Name Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	11,244	11,253	xxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	399	343	354
Recreational Vehicle Tax	12	10	17
16/20M Vehicle Tax	349	349	343
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	2
Total Receipts	**12,004**	**11,955**	**716**
Resources Available:	**12,004**	**11,955**	**716**
Expenditures:			
Contractual service - fire protection	12,004	11,955	11,969
Cash Forward (2026 column)			
Total Expenditures	**12,004**	**11,955**	**11,969**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,969
		Tax Required	11,253
	Delinquency Computation % Rate	0.00	-
		Amount of 2025 Ad Valorem Tax	11,253

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Tax Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,253	354	17	343	0	2
Total	11,253	354	17	343	0	2

County Treas MVT Estimate	354				
County Treas RVT Estimate		17			
County Treas 16/20M Estimate			343		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.03146				
RVT Factor		0.00151			
16/20M Factor			0.03048		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00018

Republic County 2026

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	38,508	7.326	38,604	7.842	38,542	36,819	4,437,045	8.298	8.299
Fire District No. 2	12,004	5.002	11,955	5.401	11,969	11,253	2,032,605	5.536	5.537

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Page No. 24

Clerk

(First published in The Belleville Telescope, Thursday, July 31, 2025) 1t

Republic County *State of Kansas County 2026*

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Republic County

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Assessed Valuation	96,731,380		94,491,760		94,365,361		

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen L Marsicek
Clerk