State of Kansas
City

2024

RECEIVED
AUG 28 2023
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of St. Paul
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	544,367	154,405	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	78,409		
Special Parks & Rec		7	36,564		
Sales Tax Proj		8	299,210		
Grocery Store		8	1,095,279		
Water		9	314,796		
Sewer		9	110,059		
Water Line Repair		10	100,367		
Sanitation		10	55,421		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxxx	2,634,472	154,405	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 41.539

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2023

County Clerk

Keith Van Leeuwen
James Adday
Lewis Hundley
Robert Smith

Governing Body

CPA Summary

City of St. Paul

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	148,044	35,603	344	362	8,312	238
Debt Service						
Library						
TOTAL	148,044	35,603	344	362	8,312	238

County Treas Motor Vehicle Estimate 35,603
County Treas Recreational Vehicle Estimate 344
County Treas 16/20M Vehicle Estimate 362
County Treas Commercial Vehicle Tax Estimate 8,312
County Treas Watercraft Tax Estimate 238

Motor Vehicle Factor 0.24 [illegible]9
Recreational Vehicle Factor 0.00232
16/20M Vehicle Factor 0.00245
Commercial Vehicle Factor 0.05615
Watercraft Factor 0.00161

City of St. Paul 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Reserve	5,000	5,000	5,000	KSA 12-1,117
General Fund	Capital Imp Reserve	15,000	15,000	15,000	KSA 12-1,118
Water Fund	Water Bond Reserve	0	6,800	6,800	KSA 12-825d
Sewer Fund	Sewer Reserve	0	10,000	10,000	KSA 12-825d
	Totals	20,000	36,800	36,800	
	Adjustments*				
	Adjusted Totals	20,000	36,800	36,800	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of St. Paul

- 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003 Water Project	1/1/2003	9/1/2024	1.5-5.00	645,000	65,000	3/1 & 9/1	9/1	3,250	30,000	1,750	35,000
Series 2008-A River Intake	9/18/2008	9/18/2048	4.38	285,500	234,034	9/1	9/1	10,239	5,000	10,020	5,191
Series 2008-B River Intake	9/18/2008	9/18/2048	3.63	264,500	210,410	9/1	9/1	7,627	5,000	7,446	5,161
Total G.O. Bonds					**509,444**			**21,116**	**40,000**	**19,216**	**45,352**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**509,444**			**21,116**	**40,000**	**19,216**	**45,352**

City of St. Paul

- 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of St. Paul 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	250,165	251,507	204,832
Receipts:			
Ad Valorem Tax	140,504	148,044	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,710	6,508	6,500
Motor Vehicle Tax	32,451	32,169	35,603
Recreational Vehicle Tax	316	342	344
16/20M Vehicle Tax	307	371	362
Commercial Vehicle Tax	7,612	8,393	8,312
Watercraft Tax		111	238
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	41,728	37,368	42,000
Alcoholic Beverage Tax	369	400	259
Franchise Fees	43,252	36,000	43,200
Federal ARPA-Fire Grant	91,085		
Fees, Licenses & Permits	790	500	800
Reinstate Fees	800	500	800
Diversions	4,500	5,000	5,000
Fines and Forfeitures	34,991	33,000	33,000
Fire Protection Services	7,500	6,000	7,500
Interest Income	2,727	3,500	3,000
Reimbursed Expenses	12,737	5,000	5,000
Charges for Services	-210	200	200
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**429,169**	**323,406**	**192,118**
Resources Available:	**679,334**	**574,913**	**396,950**

City of St. Paul

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	679,334	574,913	396,950
Expenditures:			
General Government	221,582	251,081	368,467
Municipal Court	22,381	26,000	29,100
Fire	111,153	25,000	25,000
Streets	51,903	46,000	84,200
Parks and Recreation	808	2,000	17,600
Transfers Out	20,000	20,000	20,000
0	0	0	0
0	0	0	0
Sub-Total detail page	427,827	370,081	544,367
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**427,827**	**370,081**	**544,367**
Unencumbered Cash Balance Dec 31	251,507	204,832	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	548,813	576,692	544,367
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	544,367
		Tax Required	147,417
	Delinquent Comp Rate:	4.7%	6,988
		Amount of 2023 Ad Valorem Tax	154,405

CPA Summary

City of St. Paul 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Personal Services	90,336	100,081	138,398
Contractual	121,332	135,000	150,000
Commodities	9,914	16,000	25,000
Capital Outlay			55,069
Total	**221,582**	**251,081**	**368,467**
Municipal Court			
Personal Services	761	1,000	1,000
Contractual	21,620	25,000	28,100
Total	**22,381**	**26,000**	**29,100**
Fire			
Personal Services	4,989	5,000	5,000
Contractual	15,078	15,000	15,000
Commodities		5,000	5,000
Capital Outlay	91,086		
Total	**111,153**	**25,000**	**25,000**
Streets			
Personal Services	51,903	45,000	45,000
Contractual		1,000	24,200
Commodities			15,000
Total	**51,903**	**46,000**	**84,200**
Parks and Recreation			
Personal Services	808	1,000	2,000
Contractual		500	2,000
Commodities		500	13,600
Total	**808**	**2,000**	**17,600**
Transfers Out			
Transfer to Capital Improve Res	15,000	15,000	15,000
Transfer to Capital Equip Res	5,000	5,000	5,000
Commodities			
Capital Outlay			
Total	**20,000**	**20,000**	**20,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**427,827**	**370,081**	**544,367**

(Note: Should agree with general sub-totals.)

City of St. Paul 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,621	64,589	62,259
Receipts:			
State of Kansas Gas Tax	16,285	16,270	16,150
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,285**	**16,270**	**16,150**
Resources Available:	**80,906**	**80,859**	**78,409**
Expenditures:			
Contractual		600	39,204
Commodities	16,317	18,000	39,205
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,317**	**18,600**	**78,409**
Unencumbered Cash Balance Dec 31	64,589	62,259	0
2022/2023/2024 Budget Authority Amount:	77,523	79,711	78,409

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,616	35,555	35,605
Receipts:			
Alcohol Beverage Tax	369	350	259
Fees, Licenses & Permits	70	200	200
Parks and Recreation Fees	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**939**	**1,050**	**959**
Resources Available:	**35,555**	**36,605**	**36,564**
Expenditures:			
Contractual		500	10,000
Commodities		500	10,000
Capital Outlay			16,564
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**36,564**
Unencumbered Cash Balance Dec 31	35,555	35,605	0
2022/2023/2024 Budget Authority Amount:	35,085	36,015	36,564

CPA Summary

City of St. Paul 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax Proj**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	138,221	174,448	206,710
Receipts:			
General Sales Tax	92,262	92,262	92,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,262**	**92,262**	**92,500**
Resources Available:	**230,483**	**266,710**	**299,210**
Expenditures:			
Economic Development			
Contractual	18,482	30,000	30,000
Commodities			
Capital Outlay			239,210
Grocery Store			
Contractual	32,353	25,000	25,000
Water Utility			
Contractual	5,200	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,035**	**60,000**	**299,210**
Unencumbered Cash Balance Dec 31	174,448	206,710	0
2022/2023/2024 Budget Authority Amount:	215,419	239,620	299,210

Adopted Budget

Grocery Store	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	101,598	104,185	96,279
Receipts:			
Grocery Store Receipts	992,262	988,276	993,000
Reimbursed Expenses		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**992,262**	**994,276**	**999,000**
Resources Available:	**1,093,860**	**1,098,461**	**1,095,279**
Expenditures:			
Personal Services	179,861	187,182	187,182
Contractual	70,397	75,000	87,500
Commodities	739,417	740,000	743,000
Capital Outlay			77,597
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**989,675**	**1,002,182**	**1,095,279**
Unencumbered Cash Balance Dec 31	104,185	96,279	0
2022/2023/2024 Budget Authority Amount:	1,045,202	1,061,598	1,095,279

CPA Summary

City of St. Paul 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,711	116,453	104,046
Receipts:			
Charges for Services	208,114	208,114	210,000
Utility Meter Connection	110	500	500
Utility Service Charges	1,172	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**209,396**	**208,864**	**210,750**
Resources Available:	**325,107**	**325,317**	**314,796**
Expenditures:			
Personal Services	34,535	34,600	63,174
Contractual	66,516	66,981	66,981
Commodities	44,986	51,774	65,000
Capital Outlay			48,273
Debt Service			
Series 2008 B Principal	4,825	5,000	5,161
Series 2008 A Principal	4,791	5,000	5,191
Series 2003 Principal	30,000	30,000	35,000
Series 2008 B Interest	7,802	7,627	7,446
Series 2008 A Interest	10,449	10,239	10,020
Series 2003 Interest	4,750	3,250	1,750
Transfers Out			
Transfer to Water Reserve		6,800	6,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**208,654**	**221,271**	**314,796**
Unencumbered Cash Balance Dec 31	116,453	104,046	0
2022/2023/2024 Budget Authority Amount:	297,981	306,896	314,796

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	76,127	77,545	45,059
Receipts:			
Charges for Services	64,035	64,500	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,035**	**64,500**	**65,000**
Resources Available:	**140,162**	**142,045**	**110,059**
Expenditures:			
Personal Services	49,273	74,986	75,000
Contractual	11,440	10,000	15,000
Commodities	1,904	2,000	2,000
Capital Outlay			8,059
Transfers Out			
Transfer to Sewer Reserve		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,617**	**96,986**	**110,059**
Unencumbered Cash Balance Dec 31	77,545	45,059	0
2022/2023/2024 Budget Authority Amount:	140,184	140,298	110,059

CPA Summary

City of St. Paul 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Line Repair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	68,418	71,772	74,025
Receipts:			
Waterline Repair Charge	26,256	26,342	26,342
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,256**	**26,342**	**26,342**
Resources Available:	**94,674**	**98,114**	**100,367**
Expenditures:			
Contractual		500	12,054
Tower Maintenance	22,902	23,089	28,000
Commodities		500	12,054
Capital Outlay			48,259
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,902**	**24,089**	**100,367**
Unencumbered Cash Balance Dec 31	71,772	74,025	0
2022/2023/2024 Budget Authority Amount:	94,547	94,776	100,367

Adopted Budget

Sanitation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,135	6,905	7,421
Receipts:			
Sanitation Sales	47,879	48,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,879**	**48,000**	**48,000**
Resources Available:	**51,014**	**54,905**	**55,421**
Expenditures:			
Contractual	44,109	47,484	55,421
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,109**	**47,484**	**55,421**
Unencumbered Cash Balance Dec 31	6,905	7,421	0
2022/2023/2024 Budget Authority Amount:	44,489	50,608	55,421

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Reserve		**Equipment Reserve**		**Water Bond Reserve**		**Sewer Reserve**		**Mission Township**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	160,170	Cash Balance Jan 1	6,555	Cash Balance Jan 1	25,046	Cash Balance Jan 1	23,201	Cash Balance Jan 1	0	214,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	15,000	Trans from General	5,000						20,000	
Total Receipts	15,000	Total Receipts	5000	Total Receipts	0	Total Receipts	0	Total Receipts	20000	40,000
Resources Available:	175,170	Resources Available:	11,555	Resources Available:	25,046	Resources Available:	23,201	Resources Available:	20,000	254,972
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
									16,855	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	16,855	16,855
Cash Balance Dec 31	175,170	Cash Balance Dec 31	11,555	Cash Balance Dec 31	25,046	Cash Balance Dec 31	23,201	Cash Balance Dec 31	3,145	**238,117** **
										238,117 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Sales Tax Clearing**		**Penalty Clearing**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	32,304	Cash Balance Dec 31	7,718	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		40,022
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	45,554	Sales Tax Clearing	80,231	Penalty Clearing	4,381					
Total Receipts	45,554	Total Receipts	80231	Total Receipts	4381	Total Receipts	0	Total Receipts	0	130,166
Resources Available:	77,858	Resources Available:	87,949	Resources Available:	4,381	Resources Available:	0	Resources Available:	0	170,188
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,811	Sales Tax Clearing	76,814	Penalty Clearing	4,025					
Total Expenditures	1,811	Total Expenditures	76,814	Total Expenditures	4,025	Total Expenditures	0	Total Expenditures	0	82,650
Cash Balance Dec 31	76,047	Cash Balance Dec 31	11,135	Cash Balance Dec 31	356	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**87,538** **
										87,538 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of St. Paul
will meet on Wednesday, August 23rd 2023 at 7: P.M. at Fire Station Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	427,827	44.416	370,081	43.323	544,367	154,405	43.323
Debt Service							
Library							
Special Highway	16,317		18,600		78,409		
Special Parks & Rec			1,000		36,564		
Sales Tax Proj	56,035		60,000		299,210		
Grocery Store	989,675		1,002,182		1,095,279		
Water	208,654		221,271		314,796		
Sewer	62,617		96,986		110,059		
Water Line Repair	22,902		24,089		100,367		
Sanitation	44,109		47,484		55,421		
Non-Budgeted Funds-A	16,855						
Non-Budgeted Funds-B	82,650						
Totals	1,927,641	44.416	1,841,693	43.323	2,634,472	154,405	43.323
						*Revenue Neutral Rate***	*41.539*
Less: Transfers	20,000		36,800		36,800		
Net Expenditure	1,907,641		1,804,893		2,597,672		
Total Tax Levied	145,009		148,044		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,264,826		3,417,227		3,564,011		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	588,306	549,060	509,444
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	588,306	549,060	509,444

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jeri Giefer
Official Title: City Clerk

Resolution No. **R-65**

A RESOLUTION OF THE CITY OF ST. PAUL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS the Revenue Neutral Rate for the City of St. Paul was calculated as 41.539000 mills by the Neosho County Clerk; and

WHEREAS the budget proposed by the Governing Body of the City of St. Paul will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on Wednesday, August 23rd, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of St. Paul, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ST. PAUL:

The City of St. Paul shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.323 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

RECEIVED
JUL 17 2023
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of St Paul, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK THE DETERMINATION OF THE REVENUE NEUTRAL RATE;

✓ **YES**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 43.323

The (calendar) date of our hearing is 8/23/23 at 7:00 AM/(PM) and will

be held at (Name of Location and Address) Jill Station, St. Paul, Ks. 66771
(include city and zip)

_____ **NO**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25,2023.

WITNESS my hand on 7/12, 2023.

	VOTE		VOTE
BOARD MEMBER NAME	YES OR NO	BOARD MEMBER NAME	YES OR NO
1. Mike Grosdidier	Yes	6.	
2. Mike Mann	Yes	7.	
3. Dan Spellbrock	Yes	8.	
4. Lewis Hundley	Yes	9.	
5. Jamie Adsy	Yes	10.	

(Seal)

Jill Crisler
Clerk or Officer of Governing Body

NOTE: This Notice is required to be sent to County Clerk on or before 4:30 pm on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically by email to nococlerk@neoshocountyks.org. The Original MUST also be mailed to Clerk's office and postmarked by July 20th, 2023.

Neosho County Clerk
100 S. Main
Erie, KS 66733

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Alana Umholtz, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 28 day of July 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Alana Umholtz

Subscribed and sworn to and before me this
3 day of August, 2023

Tracy D Harder
Notary Public

My commission expires: 8-23-25

Printer's Fee ..... $ 84.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 10.00
Total Publication Fees ..... $ 104.00

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

Roll Call Vote

A Roll Call Vote of the City of St. Paul To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23rd, 2023

Resolution No. R-65

Governing Body Member	Yes	No	No Vote
Jamie Aday	X		
Lewis Hundley	X		
Dan Spielbusch	X		
Mike Grosdidier - Absent from meeting			X
Mike Mann - Absent from meeting			X
TOTAL	**3**	**0**	**2**

Certified: