CERTIFICATE

To the Clerk of Greenwood Ccounty, State of Kansas
We, the undersigned, officers of
Otter Creek Watershed # 83
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	257,007	20,364	2.437
Debt Service	10-113				
Totals		xxxxxxxx	257,007	20,364	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood Ccounty	8,238,316
	Elk County	117,956
	0	
	0	
	0	
	Nov 1, 2025 Total Assessed Valuation	8,356,272

Revenue Neutral Rate	2.449
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 7, 2025

Deanna McCaffree
County Clerk

President

Treasurer Zelma Peacock

Governing Body

CPA Summary

Otter Creek Watershed # 83
Greenwood Ccounty

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,369	1,038	17	170	11	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,369	1,038	17	170	11	27

County Treas Motor Vehicle Estimate 1,038

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 170

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 27

MVT Factor 0.05096

RVT Factor 0.00083

16/20M Factor 0.00835

Comm Veh Factor 0.00054

Watercraft Factor 0.00133

2026

Otter Creek Watershed # 83
Greenwood Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Otter Creek Watershed # 83
Greenwood Ccounty

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	273,978	293,598	231,380
Receipts:			
Ad Valorem Tax	50,712	20,369	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		964	1,038
Recreational Vehicle Tax		29	17
16/20M Vehicle Tax		188	170
Commercial Vehicle Tax		11	11
Watercraft Tax		21	27
Interest on Idle Funds	6,476	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**57,188**	**25,582**	**5,263**
Resources Available:	**331,166**	**319,180**	**236,643**
Expenditures:			
Officers	4,692	7,000	7,000
Engineering			
Dam Maintenance		66,000	159,207
Contract Labor			20,000
Pond Clean Outs	28,646		30,000
SAKW Dues & Conference	850	3,000	3,000
Clerk-Conservation District	1,800	2,000	15,000
Repairs		5,000	10,000
Supplies		2,000	10,000
Permits & Meter			
Utilities	1,230	2,000	2,000
Budget & Publications	205	800	800
Donations	100		
Miscellaneous	45		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**37,568**	**87,800**	**257,007**
Unencumbered Cash Balance Dec 31	293,598	231,380	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	277,300	108,794	257,007
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	257,007
		Tax Required	20,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,364

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek Watershed # 83
Greenwood County
will meet on August 4, 2025 at 7:00 PM at Zelma Samuels' residence, 503 J Road, Piedomont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Zelma Samuels' residence, 503 J Road, Piedomont and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Elk County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,568	2.639	87,800	2.429	257,007	20,364	2.449
Totals	37,568	2.639	87,800	2.429	257,007	20,364	2.449
						*Revenue Neutral Rate***	*2.449*
Less: Transfers	0		0		0		
Net Expenditures	37,568		87,800		257,007		
Total Tax Levied	20,369		20,369		xxxxxxxxxxxxxxxx		
Assessed Valuation:	7,602,610		8,384,954		8,315,279		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Zelma Samuels

(Published in *The Eureka Herald* Wednesday, Jul. 23, 2025)

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Totals	37,568	2.639	87,800	2.429	257,007	20,364	2.449
Less: Transfers	0					Revenue Neutral Rate**	2.449
Net Expenditures	37,568		0		0		
Total Tax Levied	20,369		87,800		257,007		
Assessed Valuation	7,692,610		20,369		xxxxxxxxxxxxxxx		
			8,384,954		8,315,279		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Zelma Samuels

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Otter Creek Watershed # 83, HEREBY NOTIFIES THE

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is . The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 7, 2025.

(Seal)

Belma Sanchez

Clerk or Officer of Governing Body