State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
Elwood Joint Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	85,000
TOTAL	xxxxxxx	85,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

28,937 1.997
Assessed valuation 14,493,031

Total Revenue Neutral Rate	1.882
Total Proposed Estimated Mill Rate	2.000

Date Received: September 30, 2022

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Elwood Joint Recreation	Riverside USD 114
PO Box 49	PO Box 49
Elwood , KS 66024	Elwood, KS 66024

Provide point of contact:
Vicki L. Wyatt
POC phone number:
913-365-5632

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF BUDGET HEARING

The governing body of

Elwood Joint Recreation

will meet on August 22, 2022 at 6:45 PM at Elwood Concession Area at the Ball Field for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood, KS & will be available a the RNR hearing held beginning at 6:30 PM immediately preceding budget adoption hearing. and will be

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	24,245	12,773	85,000
Totals	24,245	12,773	85,000

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.882*
Total Proposed Estimated Tax Rate	*2.000*

Trevor Holcomb
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Elwood Joint Recreation 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	32,814	40,489	57,760
Receipts:			
Ad Valorem Prior Year	4,148	2,654	7,500
Ad Valorem Current Year	23,310	24,704	30,000
Delinquent Tax	235	98	1,000
Motor Vehicle Tax	1,760	1,911	3,000
Recreational Vehicle Tax & Watercraft	48	38	150
16/20 Truck Tax & Commercial Vehicle Ta	334	266	600
Donations/Interest on Idle Funds	45	44	2,000
Neighborhood Revit./Redemp. Distr	1,165	329	3,000
Miscellaneous	875	0	2,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	31,920	30,044	49,250
Resources Available	64,734	70,533	107,010
Expenditures:			
Contracted Service-ball program/umpires	250	0	3,000
Contracted Service-Other	2,910	2,635	10,000
Repairs/Maintenance	911	0	6,000
Capital Improvements	18,436	4,924	46,000
Supplies	516	0	3,000
Summer Ball Program-equip/supplies	0	2,014	4,000
Equipment	267	3,200	10,000
Misc Expenses	955	0	2,000
Concession Stand Food/Supplies	0	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	24,245	12,773	85,000
Unencumbered Cash Balance	40,489	57,760	22,010

Dollar amount to be raised by 2 mill: $ 28,937

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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SUPPORTING COUNTIES

Doniphan (home county)

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Trevor Holcomb

Recreation Commission Secretary

(First published in the Kansas Chief July 28, 2022)

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Trevor Holcomb
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 28th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELWOOD RECREATION COMMISSION, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0 . The date of our hearing is August 22, 2022 at 6:30 PM will be held at Elwood Concession Area at the Ball Field, Elwood, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Motion approved at the July 18, 2022 meeting of the Elwood Recreation Commission.

WITNESS my hand and official seal on July 18, 2022.

Trevor Holcomb, Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
VICKI L. WYATT
My Appt. Expires 12/23/2024

(Seal)

Notary-Vicki L. Wyatt

Resolution No. 2022-01

A RESOLUTION OF THE ELWOOD RECREATION COMMISSION, LOCATED IN ELWOOD KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ELWOOD RECREATION COMMISSION was calculated as 1.882 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ELWOOD RECREATION COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ELWOOD RECREATION COMMISSION having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

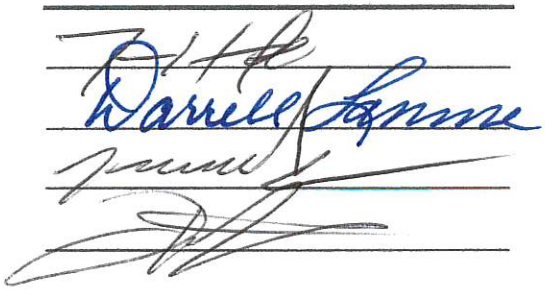
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELWOOD RECREATION COMMISSION:

The Elwood Recreation Commission will levy a property tax rate of 2.0 exceeding the Revenue Neutral Rate of 1.882 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 by the Elwood Recreation Commission.

Recreation Commission Members



Roll Call Vote

A Roll Call Vote of the Elwood Recreation Commission To Levy a Property Tax Exceeding th
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 08/22/2022
Resolution No. 2022-2

Governing Body Member	Yes	No
Travis Holcomb	Y	
Darrell Lamme	Y	
Trevor Holcomb	Y	
Landes Mitchell	Y	
TOTAL	4	0

Certified: