State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	139,950	108,178	4.953
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	139,950	108,178	4.953
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,843,476

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 4.825

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: December 12, 2022
Abby L Amick
County Clerk

Governing Body

CPA Summary

Fire District #5
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	105,310	8,098	157	497	324	91
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,310	8,098	157	497	324	91

County Treas Motor Vehicle Estimate 8,098

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 497

County Treas Commercial Vehicle Tax Estimate 324

County Treas Watercraft Tax Estimate 91

MVT Factor 0.07690

RVT Factor 0.00149

16/20M Factor 0.00472

Comm Veh Facto 0.00308

Watercraft Facto 0.00086

2023

Fire District #5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	-	-	10,000	19-3612c
	Totals	0	0	10,000	
	Adjustments*				
	Adjusted Totals	0	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District #5
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,361	20,966	22,605
Receipts:			
Ad Valorem Tax	104,692	105,310	xxxxxxxxxxxxxxxx
Delinquent Tax	140		
Motor Vehicle Tax	6,021	7,260	8,098
Recreational Vehicle Tax	171	215	157
16/20M Vehicle Tax	339	332	497
Commercial Vehicle Tax	95	104	324
Watercraft Tax	307	385	91
LAVTR			0
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,499		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**114,314**	**113,606**	**9,167**
Resources Available:	**132,675**	**134,572**	**31,772**
Expenditures:			
Operating Expenses	111,709	85,200	95,000
Capital Outlay		26,767	34,950
Transfer to Equipment Reserve			10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**111,709**	**111,967**	**139,950**
Unencumbered Cash Balance Dec 31	20,966	22,605	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	103,208	131,967	139,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	139,950
		Tax Required	108,178
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	108,178

CPA Summary

Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,275	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	106									
Total Receipts	106	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	106
Resources Available:	83,381	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	83,381	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,381 **
										83,381 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Fire District #5
Wabaunsee County
will meet on September 12, 2022 at 9:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	111,709	5.500	111,967	5.202	139,950	108,178	4.955
Debt Service							
Non-Budgeted Funds							
Totals	111,709	5.500	111,967	5.202	139,950	108,178	4.955
						*Revenue Neutral Rate***	*4.825*
Less: Transfers	0		0		10,000		
Net Expenditures	111,709		111,967		129,950		
Total Tax Levied	105,353		105,310		xxxxxxxxxxxxxxx		
Assessed Valuation	19,146,243		20,251,228		21,832,317		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE,* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of September, 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

My commission expires: .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, September 1, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Fire District #5
Wabaunsee County
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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Resolution No. 2022 - 26

A RESOLUTION OF THE COUNTY OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of:

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Hearing to Exceed Revenue Neutral Rate

DATE: September 12, 2022

Resolution 2022-26

Governing Body Members:	Yes	No	No Vote
Joel Fager	✓		
Nancy Hier	✓		
Rodney Allen	✓		

Attested:

Abby L. Amick

Abby L. Amick, Wabaunsee Count Clerk