

CERTIFICATE

2020

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

North Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	5,285	1,238
Debt Service	10-113			.349
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	5,285	1,238	.349
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,554,416
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Aug 9 2019

County Clerk

Doug Viemy Trustee
John A. ... Clerk
Vala Blumt

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

North Roscoe Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>1,205</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,205</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>9,263</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>724,924</u>	
5b. Personal property 2018	- <u>819,297</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>9,263</u>	
8. Total estimated valuation July 1, 2019	<u>3,552,718</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,543,455</u>	
10. Factor for increase (7 divided by 9)	<u>0.00261</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,208</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,208</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>30</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,238</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

North Roscoe Township
Hodgeman County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,205	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,205	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

North Roscoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

North Roscoe Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,199	5,904	4,047
Receipts:			
Ad Valorem Tax	1,216	1,205	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax		50	0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Memorials			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,216	1,255	0
Resources Available:	6,415	7,159	4,047
Expenditures:			
Officers Pay	375	450	450
Cemetery Mowing		1,000	1,000
Cemetery Maintenance		1,512	3,635
Budget & Publications	136	150	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	511	3,112	5,285
Unencumbered Cash Balance Dec 31	5,904	4,047	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,565	3,112	5,285
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,285
Tax Required			1,238
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,238

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
North Roscoe Township
Hodgeman County

will meet on August 6, 2019 at 9:00 AM at Jetemore Veterinary Service for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman CountyClerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	511	0.338	3,112	0.345	5,285	1,238	0.348
Totals	511	0.338	3,112	0.345	5,285	1,238	0.348
Less: Transfers	0		0		0		
Net Expenditure	511		3,112		5,285		
Total Tax Levied	1,173		1,205		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,475,602		3,499,442		3,552,718		

*Tax rates are expressed in mills.

Doug Vieux
Trustee

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 19
2nd Publication was made on the _____ day of _____, 20 ____
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 4800
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 4800

Dawn Wendel

(Signed)

Witness my hand this 24 day of July, 20 19

SUBSCRIBED and SWORN to before me this 24

day of July, 20 19.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022



NOTICE OF BUDGET HEARING

The governing body of
North Reedley Township
Hodgeman County

will meet on August 6, 2019 at 9:00 AM at Jetmore Veterinary Service for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's office and will be available at this hearing.

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Totals	511	0.338	3,112	0.345	5,285	1,238
Less: Transfers	0		0		0	
Net Expenditure	511		3,112		5,285	
Total Tax Levied	1,173		1,285			
Assessed Valuation:						
Township	3,475,602		3,499,402			
						3,552,718

*Tax rates are expressed in mills.

Doug Vieux
Treasurer