State of Kansas
City

2023

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	95,217	3,733	5.379
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,843		
Sewer Utility		7	41,187		
Totals		xxxxxx	149,247	3,733	5.379
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			694,060
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 5.459

Assisted by:
Craig Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: 11/2 2022

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Jamie R Doss
County Clerk

Governing Body

City of New Cambria

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,733	1,011	46	0	0	2
Debt Service						
Library						
TOTAL	3,733	1,011	46	0	0	2

County Treas Motor Vehicle Estimate 1,011

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.27083

Recreational Vehicle Factor 0.01232

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00054

City of New Cambria

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of New Cambria

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999	12/28/1999	12/28/1939	3.25	182,600	112,200	6/28		1,823		1,790	
						12/28	12/28	1,823	4,600	1,790	4,700
Total G.O. Bonds					**112,200**			**3,646**	**4,600**	**3,580**	**4,700**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**112,200**			**3,646**	**4,600**	**3,580**	**4,700**

State of Kansas
City

City of New Cambria

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Caterpillar Grader	8/4/2020	59	4.50	24,060	18,166	5,387	5,387
				Totals	**18,166**	**5,387**	**5,387**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Cambria 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,608	74,988	68,358
Receipts:			
Ad Valorem Tax	3,294	3,733	xxxxxxxxxxxxxxxx
Delinquent Tax	187	100	100
Motor Vehicle Tax	835	900	1,011
Recreational Vehicle Tax	39	40	46
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,098	2,100	2,100
Local Sales Tax	15,380	15,400	15,400
Franchise Tax	3,751	3,800	380
Rent	965	500	500
Court Fee			
Animal Registration			
Investment Gains	8,286		
Reimbursements			
County Payments	3,240	3,250	3,250
State Aid	4,666		
Federal Aid	44,612	9,614	
In Lieu of Tax (IRB)			
Interest on Idle Funds	13	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous	407	400	400
Does miscellaneous exceed 10% of Total R			
Total Receipts	**87,773**	**39,847**	**23,199**
Resources Available:	**104,381**	**114,835**	**91,557**
Expenditures:			
Labor	1,863	1,900	1,900
Street Lights	3,232	3,400	3,400
Utilities and Phone	4,447	4,500	4,600
Insurance and Bonds	4,572	4,600	4,600
Repairs and Maintenance	9,521	27,077	10,000
Trash	440		
Court Labor			
Sheriff	1,200	1,200	1,200
Office	542	500	500
Legal and Professional	2,795	2,800	2,800
Capital Outlay			
Cash Forward (2023 column)			65,717
Miscellaneous	781	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,393**	**46,477**	**95,217**
Unencumbered Cash Balance Dec 31	74,988	68,358	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	39,830	46,477	95,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,217
		Tax Required	3,660
	Delinquent Comp Rate:	2.0%	73
		Amount of 2022 Ad Valorem Tax	**3,733**

CPA Summary

City of New Cambria 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,563	13,819	8,983
Receipts:			
State of Kansas Gas Tax	3,363	3,450	3,500
County Transfers Gas	280	360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,643**	**3,810**	**3,860**
Resources Available:	**19,206**	**17,629**	**12,843**
Expenditures:			
Street Repair and Maintenance		3,259	
Grader Loan	5,387	5,387	5,387
Cash Forward (2023 column)			7,456
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,387**	**8,646**	**12,843**
Unencumbered Cash Balance Dec 31	13,819	8,983	0
2021/2022/2023 Budget Authority Amount	20,422	16,036	12,843

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,560	35,533	20,187
Receipts:			
Charges to Customers	20,147	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,147**	**21,000**	**21,000**
Resources Available:	**56,707**	**56,533**	**41,187**
Expenditures:			
Repairs and Maintenance	4,299	20,000	5,000
Labor	8,080	8,100	8,100
Utilities			
Capital Outlay			
Bond Principal	4,500	4,600	4,700
Bond Interest	3,793	3,646	3,580
Cash Forward (2023 column)			19,807
Miscellaneous	502		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,174**	**36,346**	**41,187**
Unencumbered Cash Balance Dec 31	35,533	20,187	0
2021/2022/2023 Budget Authority Amount	50,849	53,640	41,187

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of New Cambria
will meet on August 24, 2022 at 7:00 p.m. at 212 First St, Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Per Request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	29,393	5.230	46,477	5.825	95,217	3,733	5.459
Debt Service							
Library							
Special Highway	5,387		8,646		12,843		
Sewer Utility	21,174		36,346		41,187		
Totals	55,954	5.230	91,469	5.825	149,247	3,733	5.459
						*Revenue Neutral Rate***	*5.459*
Less: Transfers	0		0		0		
Net Expenditure	55,954		91,469		149,247		
Total Tax Levied	3,336		3,733		xxxxxxxxxxxxxxxxx		
Assessed Valuation	637,859		640,882		683,793		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	121,100	116,700	112,200
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	22,620	18,166
Total	121,100	139,320	130,366

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando
City Official Title: Mayor

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Total	121,100	139,320	130,366

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988*

Estimated Value Of One Mill For 2023

The estimated value of one mill would be: $684.00

Want The Mill Rate The Same As For 2022?

2022 Mill Rate Was:	5.825
2023 Tax Levy Fund Expenditures Must Be Increased By:	$250
	$0

Impact On Keeping The Same Mill Rate As For 2022

2023 Ad Valorem Tax Revenue:	$3,733
2022 Ad Valorem Tax Revenue:	$3,983
Change in Ad Valorem Tax Revenue:	-$250

What Mill Rate Would Be Desired?

Revenue Neutral Rate	5.459
Current 2023 Estimated Mill Rate:	5.459
Desired 2023 Mill Rate:	0.000
2023 Ad Valorem Tax:	$0
2023 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate? No

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of New Cambria
Enter county name followed by "County":	Saline County
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	46,477	3,733
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			3,733

Other (non-tax levy) fund names:	
Special Highway	16,036
Sewer Utility	53,640
Single No Tax Levy Fund:	
Total Expenditures for 2022 Budgeted Year	116,153

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

		2020 Tax Rate (2021 Column)
General		5.230
Debt Service		
Library		
0		
0		
0		
0		
Total		5.230

Total Tax Levied (2021 budget column)		3,336
Assessed Valuation (2021 budget column)		637,859

City of New Cambria 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	683,793
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 5.459

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	5.825
Debt Service	
Library	
0	
0	
0	
0	
Total	5.825

Final Assessed Valuation from the November 1, 2021 Abstract	640,882

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	1,011
Recreational Vehicle Tax Estimate	46
16\20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	2
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	3,500
2023 County Transfers for Gas***	360
Adjusted 2022 State Distribution for Kansas Gas Tax	3,450
Adjusted 2022 County Transfers for Gas***	360

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	39,830
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	20,422
Sewer Utility	50,849
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

City Of New Cambria-Legal
PO BOX 38
NEW CAMBRIA KS 67470

STATE OF WISCONSIN, COUNTY OF BROWN

The Salina Journal, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice.

That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/10/2022

Sworn to and subscribed before on 08/10/2022

Legal Clerk

Notary, State of WI, County of Brown

1-7-25

My commision expires

Publication Cost:	$431.40	
Order No:	7626978	# of Copies:
Customer No:	603121	-1
PO #:		

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KATHLEEN ALLEN
Notary Public
State of Wisconsin

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City of New Cambria

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Desired 2023 Mill Rate:	0.000
2023 Ad Valorem Tax:	$0
2023 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate? No

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF City of New Cambria **HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Mark Villa

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.