2024

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City of Greenleaf
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	213,046	84,346	48.1058
Debt Service	10-113				
Library	12-1220				
Special Highway		7	72,723		
Water Surplus		7	60,500		
Sewer		8	40,026		
Solid Waste		8	48,488		
Special Parks		9	6,018		
		9			
Non-Budgeted Funds-A		10			
Totals		xxxxx	440,801	84,346	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1733431
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 42.997

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: Nov 13 2023
Diana A Brenda
County Clerk

Cindy Allenbaugh Council Members
Rusty Johnson " "
Frank Hunter " "
" "
" "

Governing Body

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Greenleaf

will meet on September 11, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	184,567	48.662	159,350	44.916	213,046	84,346	48.662
Debt Service							
Library							
Special Highway					72,723		
Water Surplus	51,406		45,350		60,500		
Sewer	37,310		32,750		40,026		
Solid Waste	26,766		27,000		48,488		
Special Parks					6,018		
Non-Budgeted Funds-A	49,804						
Totals	349,853	48.662	264,450	44.916	440,801	84,346	48.662
						*Revenue Neutral Rate***	*42.997*
Less: Transfers	37,000		37,000		37,000		
Net Expenditure	312,853		227,450		403,801		
Total Tax Levied	74,526		74,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,531,519		1,659,235		1,733,302		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Uffman

Official Title: City Clerk

City of Greenleaf

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,527	12,198	290	194	2,154	39
Debt Service						
Library						
TOTAL	74,527	12,198	290	194	2,154	39

County Treas Motor Vehicle Estimate 12,198
County Treas Recreational Vehicle Estimate 290
County Treas 16/20M Vehicle Estimate 194
County Treas Commercial Vehicle Tax Estimate 2,154
County Treas Watercraft Tax Estimate 39

Motor Vehicle Factor 0.16367
Recreational Vehicle Factor 0.00389
16/20M Vehicle Factor 0.00260
Commercial Vehicle Factor 0.02890
Watercraft Factor 0.00052

City of Greenleaf 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Fund	10,000	10,000	10,000	KSA 12-1117
General Fund	Capital Outlay Fund	10,000	10,000	10,000	KSA 12-1118
Water Surplus	Water Reserve Fund	7,000	7,000	7,000	KSA 12-825d
Sewer	Sewer Reserve	10,000	10,000	10,000	KSA 12-631o
	Totals	37,000	37,000	37,000	
	Adjustments*				
	Adjusted Totals	37,000	37,000	37,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Greenleaf

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount				Amount Due 2023		Amount Due 2024	
				Amount Issued	Outstanding Jan 1, 2023	Date Due					
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Greenleaf

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Greenleaf 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,556	5,169	22,484
Receipts:			
Ad Valorem Tax	73,554	74,527	xxxxxxxxxxxxxxxxx
Delinquent Tax	293	500	
Motor Vehicle Tax	12,868	14,256	12,198
Recreational Vehicle Tax	282	244	290
16/20M Vehicle Tax	258	239	194
Commercial Vehicle Tax	2,263	2,402	2,154
Watercraft Tax	42	40	39
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	414	472	472
Compensating Use Tax	11,576	11,000	12,000
Local Sales Tax	21,085	21,000	22,000
Franchise Tax	27,728	28,000	28,500
Licenses	9,423	14,000	12,000
Rent	250	200	200
Greenleaf Housing Authority	5,875	5,000	6,500
Cemeter Plots	175	150	200
Reimbursements	10,488	5,000	12,000

City of Greenleaf

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	189,736	181,834	131,157
Expenditures:			
Accounting	2,900	3,250	4,000
Housing Demolition	21,112	17,500	30,000
Employee Benefits	5,738	5,800	6,200
Library Contract	4,000	4,000	4,000
Salaries	50,681	50,500	52,000
Street Improvement	34,196	10,000	39,500
Utilities	17,223	18,000	20,000
Insurance	25,450	27,000	29,500
Sub-Total detail page	161,300	136,050	185,200
Administration	752	800	900
Cemetery Maintenance	260	250	341
Office Supplies	253	250	300
Parks Maintenance	194	200	300
Postage	672	650	750
Shop Expense	843	850	950
Taxes	293	300	300
Transfer to Equipment Fund	10,000	10,000	10,000
Transfer to Capital Outlay	10,000	10,000	10,000
Cash Forward (2024 column)			4,005
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**184,567**	**159,350**	**213,046**
Unencumbered Cash Balance Dec 31	5,169	22,484	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	209,056	212,645	213,046
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,046
		Tax Required	81,889
	Delinquent Comp Rate:	3.0%	2,457
		Amount of 2023 Ad Valorem Tax	84,346

CPA Summary

City of Greenleaf 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Accounting			
Accounting	2,900	3,250	4,000
Total	**2,900**	**3,250**	**4,000**
Housing Demolition			
Housing Demolition	21,112	17,500	30,000
Total	**21,112**	**17,500**	**30,000**
Employee Benefits			
Employee Benefits	5,738	5,800	6,200
Total	**5,738**	**5,800**	**6,200**
Library Contract			
Library Contract	4,000	4,000	4,000
Total	**4,000**	**4,000**	**4,000**
Salaries			
Salaries	50,681	50,500	52,000
Total	**50,681**	**50,500**	**52,000**
Street Improvement			
Street Improvement	34,196	10,000	39,500
Total	**34,196**	**10,000**	**39,500**
Utilities			
Utilities	17,223	18,000	20,000
Total	**17,223**	**18,000**	**20,000**
Insurance			
Insurance	25,450	27,000	29,500
Total	**25,450**	**27,000**	**29,500**
Page Total	**161,300**	**136,050**	**185,200**

(Note: Should agree with general sub-totals.)

City of Greenleaf 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,362	56,163	64,473
Receipts:			
State of Kansas Gas Tax	8,801	8,310	8,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,801**	**8,310**	**8,250**
Resources Available:	**56,163**	**64,473**	**72,723**
Expenditures:			
Street Maintenance	0	0	67,723
Cash Forward (2024 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**72,723**
Unencumbered Cash Balance Dec 31	56,163	64,473	0
2022/2023/2024 Budget Authority Amount	54,123	64,047	72,723

Adopted Budget

Water Surplus	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,296	2,362	8,512
Receipts:			
Charges	47,831	49,500	50,000
Pool Receipts	1,641	2,000	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,472**	**51,500**	**52,200**
Resources Available:	**53,768**	**53,862**	**60,712**
Expenditures:			
Repairs	4,436	2,500	5,000
Salaries	7,106	7,000	7,500
Supplies	5,864	4,500	6,000
Utilities	5,353	5,350	6,000
Pool Repairs, Salaries and Supplies	20,465	18,000	20,500
Pool Utilities	1,182	1,000	1,500
Transfer to Water Reserve	7,000	7,000	7,000
Cash Forward (2024 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,406**	**45,350**	**60,500**
Unencumbered Cash Balance Dec 31	2,362	8,512	212
2022/2023/2024 Budget Authority Amount	66,725	61,596	60,500

CPA Summary

City of Greenleaf 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,127	6,776	6,026
Receipts:			
Charges	29,959	32,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,959**	**32,000**	**34,000**
Resources Available:	**44,086**	**38,776**	**40,026**
Expenditures:			
Salaries	14,777	14,750	15,250
Supplies	12,533	8,000	9,776
Transfer to Sewer Reserve	10,000	10,000	10,000
Cash Forward (2024 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,310**	**32,750**	**40,026**
Unencumbered Cash Balance Dec 31	6,776	6,026	0
2022/2023/2024 Budget Authority Amount	42,678	43,377	40,026

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,877	15,988	18,488
Receipts:			
Charges	27,877	29,500	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,877**	**29,500**	**30,000**
Resources Available:	**42,754**	**45,488**	**48,488**
Expenditures:			
Contracted Services	26,766	27,000	38,488
Cash Forward (2024 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,766**	**27,000**	**48,488**
Unencumbered Cash Balance Dec 31	15,988	18,488	0
2022/2023/2024 Budget Authority Amount	43,826	45,877	48,488

CPA Summary

City of Greenleaf 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,769	5,183	5,543
Receipts:			
Local Alcohol Tax	414	360	475
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**414**	**360**	**475**
Resources Available:	**5,183**	**5,543**	**6,018**
Expenditures:			
Park Maintenance			5,018
Cash Forward (2024 column)			1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,018**
Unencumbered Cash Balance Dec 31	5,183	5,543	0
2022/2023/2024 Budget Authority Amoun	4,753	5,563	6,018

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Reserve		**Water Reserve**		**Sewer Reserve**		**Capital Improvement**		**Multi Use & Equipment**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,131	Cash Balance Jan 1	28,000	Cash Balance Jan 1	21,404	Cash Balance Jan 1	102,751	Cash Balance Jan 1	29,953	184,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	980	Tran-Water Surp	7,000	Trn-Sewer Fund	10,000	Tran-General Fund	10,000	Tran-General Fund	10,000	
				State of Kansas	23,273					
Total Receipts	980	Total Receipts	7000	Total Receipts	33273	Total Receipts	10000	Total Receipts	10000	61,253
Resources Available:	3,111	Resources Available:	35,000	Resources Available:	54,677	Resources Available:	112,751	Resources Available:	39,953	245,492
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	389	Repairs	23,000	Repairs	26,415					
Total Expenditures	389	Total Expenditures	23,000	Total Expenditures	26,415	Total Expenditures	0	Total Expenditures	0	49,804
Cash Balance Dec 31	2,722	Cash Balance Dec 31	12,000	Cash Balance Dec 31	28,262	Cash Balance Dec 31	112,751	Cash Balance Dec 31	39,953	**195,688** **
										195,688 **

**Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Greenleaf

will meet on September 11, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	184,567	48.662	159,350	44.916	213,046	84,346	48.662
Debt Service							
Library							
Special Highway					72,723		
Water Surplus	51,406		45,350		60,500		
Sewer	37,310		32,750		40,026		
Solid Waste	26,766		27,000		48,488		
Special Parks					6,018		
Non-Budgeted Funds-A	49,804						
Totals	349,853	48.662	264,450	44.916	440,801	84,346	48.662
						*Revenue Neutral Rate***	*42.997*
Less: Transfers	37,000		37,000		37,000		
Net Expenditure	312,853		227,450		403,801		
Total Tax Levied	74,526		74,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,531,519		1,659,235		1,733,302		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Uffman

Official Title: City Clerk

City of Greenleaf 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	11,310	6.525	74
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	11,310	6.525	74

2023 July 1 Valuation: 1,733,302

Valuation Factor: 1,733.302

Neighborhood Revitalization Subj to Rebate: 11,310

Neighborhood Revitalization factor: 11.31

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2023-03

A RESOLUTION OF THE CITY OF Greenleaf, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Greenleaf was calculated as 42.997 mills by the Washington County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Greenleaf will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/11/23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Greenleaf, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Greenleaf:

The City of Greenleaf shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.997 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September (month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

THIS IS JUST AN EXAMPLE OF WHAT YOU CAN DO FOR A ROLL CALL VOTE. CAN BE ON A SEPARATE SHEET.

Name of board member	Yes	No	Did not vote
Cindy Allenbrand	X		
Rusty Johnson	X		
Frank Hunter	X		

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF The City of Greenleaf, **HEREBY NOTIFIES THE** Washington **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 48.662. The date of our hearing is September 11 at 7:00 AM/(PM) and will be held at City Hall 507 5th address in Greenleaf, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Greenleaf

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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Uffman

Official Title: City Clerk

PUBLIC NOTICE

Published in the Washington County News on July 20, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Greenleaf
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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	184,567	48.662	159,330	44.916	213,046	84,346	48.662
Debt Service							
Library							
Special Highway					72,723		
Water Surplus	51,406		45,350		60,500		
Sewer	37,310		32,750		40,026		
Solid Waste	26,786		27,000		48,488		
Special Parks					6,018		
Non-Budgeted Funds-A	49,804						
Totals	349,853	48.662	264,450	44.916	440,801	84,346	48.662
					*Revenue Neutral Rate***		47.97
Less: Transfers	37,000		37,000		37,000		
Net Expenditure	312,853		227,450		403,801		
Total Tax Levied	74,526		74,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,531,519		1,659,235		1,733,302		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Uffman
Official Title: City Clerk