CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FALLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,520	6,251	1.754
Road	68-518c	5	106,584	99,086	27.803
Special Machinery		5			
Totals		xxxxxx	113,104	105,337	29.557
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,563,813
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 29.561

Assisted by:

Address:

Email:

Attest: 2023

Mike Lamb
Wanda Whaley

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FALLS TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,219	233	4	29	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	99,117	3,715	72	460	0	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,336	3,948	76	489	0	29

County Treas Motor Vehicle Estimate 3,948

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 489

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 29

MVT Factor 0.03748

RVT Factor 0.00072

16/20M Factor 0.00464

Comm Veh Factor 0.00000

Watercraft Factor 0.00028

2024

FALLS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery				K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FALLS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	68	1	1
Receipts:			
Ad Valorem Tax	6,075	6,219	xxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	238	254	233
Recreational Vehicle Tax	1	6	4
16/20 M Vehicle Tax	42	39	29
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,452**	**6,520**	**268**
Resources Available:	**6,520**	**6,521**	**269**
Expenditures:			
Officers Pay	1,950	600	600
Salaries & Wages			
Employee Benefits			
Supplies		2,290	2,290
Equipment	2,997	820	820
Buildings Maintenance	853	800	800
Insurance		1,610	1,610
Publication	135		
Contractual	585	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,520**	**6,520**	**6,520**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,520	6,520	6,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,520
		Tax Required	6,251
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,251

CPA Summary

FALLS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	559	0	0
Receipts:			
Ad Valorem Tax	80,205	99,117	xxxxxxxxxxxxxxx
Delinquent Tax	1,211		
Motor Vehicle Tax	3,134	3,350	3,715
Recreational Vehicle Tax	52	77	72
16/20M Vehicle Tax	543	518	460
Commercial Vehicle Tax	0	0	0
Watercraft Tax		26	27
Special Highway/Gasoline Tax	2,467	3,069	3,224
Refunds			
Reimbursements	47		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,659**	**106,157**	**7,498**
Resources Available:	**88,218**	**106,157**	**7,498**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,415	12,988	12,988
Employee Benefits		1,260	1,260
Road Maintenance	20,739	18,897	18,897
Road Materials	37,615	41,953	41,953
Equipment	7,780	19,476	19,476
Insurance	1,830		
Contractual		2,508	2,508
Noxious Weed		1,995	1,995
Fuel & Oil	8,839	5,640	6,067
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**88,218**	**106,157**	**106,584**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	88,218	106,157	106,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,584
		Tax Required	99,086
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	99,086

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	11,877
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,877
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**11,877**

CPA Summary

Pub. Caldwell Messenger

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY
will meet on July 23, 2023 at 3:00 PM at Wanda Whaley Residence, 664 W 170th St S, Calwell, KS 678022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wanda Whaley Residence, 664 W 170th St S, Calwell, KS 678022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,520	1.757	6,520	1.734	6,520	6,251	1.754
Road	88,218	23.198	106,157	27.633	106,584	99,086	27.807
Special Machinery							
Totals	94,737	24.955	112,677	29.367	113,104	105,337	29.561
					*Revenue Neutral Rate***		*29.561*
Less: Transfers	0		0		0		
Net Expenditure	94,737		112,677		113,104		
Total Tax Levied	87,604		105,336		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,510,387		3,586,862		3,563,363		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Whaley
Treasurer
Wanda Whaley

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
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FALLS TOWNSHIP
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Road	68-518o	5	106,584	99,086	
Special Machinery		5			
Totals		xxxxxx	113,104	105,337	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 29.561

Assisted by:

Address:

Mark Lower

Wanda Whaley

Clipped from 7-12-23 paper – Caldwell Messenger