RECEIVED

AUG 13 2025

MARION COUNTY CLERK
MARION KS 66861

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Doyle Creek Watershed District No. 86
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Neutral

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	548,705	50,486	1,839
Debt Service	10-113				
Operations & Maintenance		6	33,086		
		6			
Totals		xxxxxxxx	581,791	50,486	1,839
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Marion County	23,717,338
RNR Hearing Notice				Harvey County	3,733,167
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	27,450,505

1.8391

Revenue Neutral Rate	1.838
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Oct 24, 2025

County Clerk

Governing Body

CPA Summary

Doyle Creek Watershed District No. 86
Marion County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,487	2,178	32	172	18	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,487	2,178	32	172	18	21

County Treas Motor Vehicle Estimate 2,178

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 21

MVT Factor 0.04314

RVT Factor 0.00063

16/20M Factor 0.00341

Comm Veh Factor 0.00036

Watercraft Factor 0.00042

2026

Doyle Creek Watershed District No. 86
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Operations & Maintenance	3,300	3,300	3,300	KSA 24-136
	Totals	3,300	3,300	3,300	
	Adjustments*				
	Adjusted Totals	3,300	3,300	3,300	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Doyle Creek Watershed District No. 86
Marion County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	891,280	916,405	460,798
Receipts:			
Ad Valorem Tax	49,452	50,487	xxxxxxxxxxxxxxxxxx
Delinquent Tax	742	0	
Motor Vehicle Tax	2,977	2,292	2,178
Recreational Vehicle Tax	37	35	32
16/20M Vehicle Tax	158	160	172
Commercial Vehicle Tax	27	33	18
Watercraft Tax	7	21	21
Federal grant income	0	100,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	35,783	30,000	35,000
Neighborhood Revitalization Rebate		-85	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**89,183**	**182,943**	**37,421**
Resources Available:	**980,463**	**1,099,348**	**498,219**
Expenditures:			
Contractual services	17,908	175,000	68,905
Insurance	2,858	4,600	4,500
Office expense	3,273	12,000	12,000
Cost share grants	5,390	25,000	25,000
Construction costs	31,329	413,000	300,000
Other structure repairs & maintenance	0	5,650	10,000
Transfer to Operations & Maintenance	3,300	3,300	3,300
Cash Forward (2026 column)			125,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,058**	**638,550**	**548,705**
Unencumbered Cash Balance Dec 31	916,405	460,798	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	825,950	738,550	548,705
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	548,705
		Tax Required	50,486
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	50,486

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Operations & Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,027	53,486	28,286
Receipts:			
Transfer from General	3,300	3,300	3,300
Interest on Idle Funds	1,429	1,500	1,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,729**	**4,800**	**4,800**
Resources Available:	**53,756**	**58,286**	**33,086**
Expenditures:			
Repairs and maintenance	270	30,000	13,086
Cash Forward (2026 column)			20,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**270**	**30,000**	**33,086**
Unencumbered Cash Balance Dec 31	53,486	28,286	0
2024/2025/2026 Budget Authority Amount:	31,443	30,000	33,086

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed District No. 86
Marion County
will meet on August 12, 2025 at 7:00 PM at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Marion County Clerk's Office, 200 S. Third Street, Marion, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,058	1.986	638,550	1.897	548,705	50,486	1.838
Debt Service							
Operations & Maintenance	270		30,000		33,086		
Totals	64,328	1.986	668,550	1.897	581,791	50,486	1.838
						*Revenue Neutral Rate***	*1.838*
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	61,028		665,250		578,491		
Total Tax Levied	50,517		50,487		xxxxxxxxxxxxxxx		
Assessed Valuation:	25,424,925		26,613,302		27,468,085		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gordon Entz
Treasurer

The Newton Kansan

See Proof on Next Page

RECEIVED
SEP 29 2025
MARION COUNTY CLERK
MARION KS 66861

AFFIDAVIT OF PUBLICATION

State of New Jersey, County of Camden, ss:

I, Laquansay Nickson Watkins, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Newton Kansan, of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Jul 29, 2025

Advertising Fee: $237.62

Laquansay Nickson Watkins
Agent

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Signed or attested before me on this: 07/29/2025

Notary Public

Notarized remotely online using communication technology via Proof.

First published July 30, 2025, in the Marion County Record, Marion, Kansas (1t)

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Debt Service							
Operations & Maintenance	270		30,000		33,086		
Totals	64,328	1.986	668,550	1.897	581,791	50,486	1.838
*Funds Supported by Township Only - Revenue Neutral Rate***							*1.838*
Less: Transfers	3,300		3,300		3,300		
Net Expenditure	61,028		665,250		578,491		
Total Tax Levied	50,517		50,487				
Assessed Valuation	25,424,925		26,613,302		27,468,085		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gordon Entz, Treasurer

M-46-2789

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 30th day of July, 2025 .

Subscribed and sworn to before me this
30th day of July, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $325.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-27

First published July 30, 2025, in the Marion County Record, Marion, Kansas (1t)

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Gordon Entz, Treasurer

M-46-2789