CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OSBORNE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	91,885	42,429	
Road	68-518c	4	82,336	72,085	
Fema		5			
Special Machinery		4			
Totals		xxxxxx	174221	114514.35	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
OSBORNE TOWNSHIP	
MAYFIELD CITY	
0	
Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	20.303
Township/3rd Class City Funds Revenue Neutral Rate	10.654

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Marvin Barton
Jed Tendeve
Mitch Bird

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OSBORNE TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	10.663	3,229	0	17	0	385	0	117	0	15	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.314	6,152		33		733		224		28	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	30.977	9,381		51		1,117		341		42	
	Total - 3rd Class City Levies (***)	10.663		0		0		0		0		0

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	40,117	66,117	45,693
Receipts:			
Ad Valorem Tax	41,587	42,426	xxxxxxxxxxxxxxx
Delinquent Tax	1,399		
Motor Vehicle Tax	4,318	3,711	3,229
Recreational Vehicle Tax	22	27	17
16/20 M Vehicle Tax	266	330	385
Commercial Vehicle Tax	119	101	117
Watercraft Tax		16	15
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	2,250		
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,961**	**46,611**	**3,763**
Resources Available:	**90,078**	**112,728**	**49,456**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		9,895	9,895
Employee Benefits		200	200
Supplies	506	2,607	2,607
Equipment		12,041	12,041
Buildings Maintenance	9,851	10,899	10,899
Insurance	4,134	2,639	2,639
Publication	370	205	205
Contractual	400	1,032	25,882
Fuel & Oil		7,932	7,932
Materials		12,325	11,985
Cemetery	6,660	6,660	7,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,961**	**67,035**	**91,885**
Unencumbered Cash Balance Dec 31	66,117	45,693	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	67,035	67,035	91,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,885
		Tax Required	42,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	42,429

CPA Summary

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1	1,383	836
Receipts:			
Ad Valorem Tax	70,625	72,090	xxxxxxxxxxxxxx
Delinquent Tax	2,450		
Motor Vehicle Tax	4,837	4,694	6,152
Recreational Vehicle Tax	26	29	33
16/20M Vehicle Tax	701	549	733
Commercial Vehicle Tax	201	193	224
Watercraft Tax		26	28
Special Highway/Gasoline Tax	2,670	2,000	2,245
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,510**	**79,581**	**9,414**
Resources Available:	**81,511**	**80,964**	**10,251**
Expenditures:			
Officers Pay			
Salaries & Wages	27,546	1,440	1,440
Employee Benefits		35,246	35,246
Road Maintenance			
Road Materials	14,799	10,643	10,643
Equipment	9,863	12,713	12,713
Insurance	538	7,309	7,309
Contractual		3,797	3,797
Noxious Weed	3,694		
Fuel & Oil	5,536	1,000	1,000
Cash Forward (2023 column)		7,980	10,188
Transfer to Special Machinery	18,152		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,128**	**80,128**	**82,336**
Unencumbered Cash Balance Dec 31	1,383	836	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	80,128	80,128	82,336
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,336
		Tax Required	72,085
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,085

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	79,928
Transfers from:	
Road Fund	18,152
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	1,145
Resources Available:	**99,225**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**99,225**

CPA Summary

OSBORNE TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	28,011	28,011
Receipts:			
Fema	29,659		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,659**	**0**	**0**
Resources Available:	**29,659**	**28,011**	**28,011**
Expenditures:			
Road Maintenance	1,648		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,648**	**0**	**0**
Unencumbered Cash Balance Dec 31	28,011	28,011	28,011
2021/2022/2023 Budget Authority Amount:	1,649	0	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2022 at 7:00 p.m. at Mayfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,961	10.470	67,035	10.663	91,885	42,429	10.654
Road	80,128	19.935	80,128	20.314	82,336	72,085	20.303
Fema	1,648						
Special Machinery							
Totals	105,737	30.405	147,163	30.977	174,221	114,514	30.957
					*Funds Supported by Township Only - Revenue Neutral Rate***		*20.303*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*10.654*
Less: Transfers	0		0		0		
Net Expenditure	105,737		147,163		174,221		
Total Tax Levied	114,516		114,516		xxxxxxxxxxxxx		
Total Assessed Valuation	4,052,370		3,978,968		3,982,314		
Township Assessed Valuation Only					3,550,432		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marcia Bartelson
Treasurer

Marcia Bartelson

Published in Wellington News, Jul 27, 2022

State of Kansas
Township
202

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Special Machinery							
Totals	105,737	30.405	147,163	30.977	174,221	114,514	30.957
Less: Transfers	0		Funds Supported by Township Only - Revenue Neutral Rate**				20.303
Net Expenditure	105,737		Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**				10.634
Total Tax Levied	114,516		0		0		
Total Assessed Valuation	4,052,370		147,163		174,221		
Township Assessed Valuation Only			114,516		XXXXXXXXXXXX		
			3,918,968		3,982,314		
					3,550,432		

Outstanding Indebtedness,
Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Marcia Bertelson
Treasurer