State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Udall Community Building
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-11b10	5	82,000	30,931	2,353
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	82,000	30,931	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	11,584,285
Sumner County	1,561,208
0	
0	
0	
Total Assessed Valuation	$13,145,493
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Craig Rice President
Mary Alderbrand Sec.
Sarah Martin Treasurer

Attest: Oct 29 2021
Karen Madison
County Clerk

Governing Body
Terry Vassell VP

CPA Summary

Udall Community Building
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,635	3,488	59	62	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,635	3,488	59	62	0	0

County Treas Motor Vehicle Estimate 3,488

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11386

RVT Factor 0.00193

16/20M Factor 0.00202

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Udall Community Building
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Spl Building		100,000		
	Totals	0	100,000	0	
	Adjustments*				
	Adjusted Totals	0	100,000	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Udall Community Building
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,137	121,178	46,960
Receipts:			
Ad Valorem Tax	29,414	30,635	xxxxxxxxxxxxxxxx
Delinquent Tax	672	500	500
Motor Vehicle Tax	3,922	3,490	3,488
Recreational Vehicle Tax	84	67	59
16/20M Vehicle Tax	86	81	62
Commercial Vehicle Tax		9	0
Watercraft Tax			0
LAVTR			0
Rental Deposits	3,500	4,000	
Building rent	1,325	1,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,003**	**39,782**	**4,109**
Resources Available:	**135,140**	**160,960**	**51,069**
Expenditures:			
Deposit refunds	3,200	4,000	
Supplies	1,744		
Maintenance	575		82,000
Utilities	2,885	4,000	
Insurance	4,672	5,000	
Rent refund	775	1,000	
Transfer to Spl Building		100,000	
Cash Forward (2022 column)			
Miscellaneous	111		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,962**	**114,000**	**82,000**
Unencumbered Cash Balance Dec 31	121,178	46,960	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	117,638	154,428	82,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,000
		Tax Required	30,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	30,931

CPA Summary

Udall Community Building

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Building			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		80,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	80,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	80,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	80,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	80,000 **
										80,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,962	2.402	114,000	2.394	82,000	30,931	2.400
Debt Service							
Non-Budgeted Funds							
Totals	13,962	2.402	114,000	2.394	82,000	30,931	2.400
*Revenue Neutral Rate***							*2.379*
Less: Transfers	0		100,000		0		
Net Expenditures	13,962		14,000		82,000		
Total Tax Levied	30,395		30,635		xxxxxxxxxxxx		
Assessed Valuation:	12,658,722		12,800,911		12,889,971		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0

Resolution No. _____

A RESOLUTION OF THE __UDALL COMMUNITY BUILDING____COWLEY COUNTY___, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ___Udall Community Building _____ was calculated as ___2.379___ mills by the __Cowley ____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the __ Udall Community Building ___ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _ Udall Community Building _____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE __ UDALL COMMUNITY BUILDING_____:

The _ Udall Community Building ___ shall levy a property tax rate exceeding the Revenue Neutral Rate of __2.400_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept 2021 (month and year) and **SIGNED** by the Governing Body.

Craig Reynolds

Thos J. Yarnell VP

Ken Albert

Mary Williams Ec. Co

Sarah Martin; Treasurer

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 4.57 in.

Newspaper page size: Width: 11.25 in., Height: 20.
Publisher may wrap or break notice between pag

(First published in the Cowley CounterTraveler Tuesday, 08 31, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on September 14, 2021 at 7:00 PM at Udall Community Building, 102 E. 1st, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,962	2.402	114,000	2.394	82,000	30,931	2.400
Debt Service							
Non-Budgeted Funds							
Totals	13,962	2.402	114,000	2.394	82,000	30,931	2.400
Revenue Neutral Rate**							2.379
Less: Transfers	0						
Net Expenditures	13,962		100,000		0		
Total Tax Levied	30,305		14,000		82,000		
Assessed Valuation	12,618,723		30,635		0.00%#DIV/0!		
			12,800,911		13,899,971		

Outstanding Indebtedness, Jan 1.

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
		0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Sarah Myrtle

Udall community bldg hearing notice - Page 2 of 2

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
31 Aug 2021

Notice ID: xUyLJ2Ru5yECkBGfwMqL
Notice Name: Udall community bldg hearing notice

PUBLICATION FEE: $108.95

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

31st day of August, A.D. 2021.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025