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NOTICE OF BUDGET HEARING

The governing body of
City of Byers
will meet on August 7, 2023 at 6:30 pm at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	17,745	42.034	14,000	28.298	13,550	3,118	24.600
Debt Service							
Library							
Special Highway	812		1,407		1,532		
Totals	18,557	42.034	15,407	28.298	15,082	3,118	24.600
						Revenue Neutral Rate**	27.115

Less: Transfers	0	0	0
Net Expenditure	18,557	15,407	15,082
Total Tax Levied	-5,147	3,437	0
Assessed Valuation	122,450	121,458	126,765

Outstanding Indebtedness	2021	2022	2023
January 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-3968

City of Byers
City Official Title: City Clerk

1308840

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
26 Jul 2023

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Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

27 day of July, A.D. 2023



Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

2024

City of Byers

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,437	1,743	87	13	0	6
Debt Service						
Library						
TOTAL	3,437	1,743	87	13	0	6

County Treas Motor Vehicle Estimate 1,743

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.50713

Recreational Vehicle Factor 0.02531

16/20 Vehicle Factor 0.00364

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00184

Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,745	14,000	13,550
Unencumbered Cash Balance Dec 31	6,808	3,908	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	16,200	14,000	13,550
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,550
		Tax Required	2,993
	Delinquent Comp Rate: 4.2%		125
	Amount of 2023 Ad Valorem Tax		3,118

CPA Summary: Per KSA 12-1663 expenditure of Federal Dollars are not subject to budget limitations of the city. \$2518 of general budget fund expenditures are the result of Federal Aid.

City of Byers

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,000	1,149	642
Receipts:			
State of Kansas Gas Tax	961	900	890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	961	900	890
Resources Available:	1,961	2,049	1,532
Expenditures:			
Street Repair and Maint	812	1,407	1,532
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	812	1,407	1,532
Unencumbered Cash Balance Dec 31	1,149	642	0
2022/2023/2024 Budget Authority Amount	1,100	1,407	1,532

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

