CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Norwich
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	649,066	210,425	79.724
Debt Service	10-113	8			
Library	12-1220	8	27,421	10,507	3.981
Employee Benefits	12-16,102	9	49,889	30,450	11.518
Special Highway		10	96,996		
Fire Department		11	83,346		
Emergency Medical Services		11	202,802		
Water Utility		12	274,684		
Sewer Service		12	84,586		
Recreation		13	90,000		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	1,558,790	251,382	95.223
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,639,421
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		16			95.223

Revenue Neutral Rate

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2022

County Clerk

Governing Body

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich
will meet on August 15, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	331,487	91.043	317,122	87.412	649,066	210,425	79.709
Debt Service							
Library	16,029	3.982	16,390	3.980	27,421	10,507	3.980
Employee Benefits	28,146	8.506	31,486	8.504	49,889	30,450	11.534
Special Highway	11,230		11,456		96,996		
Fire Department	60,204		42,631		83,346		
Emergency Medical Services	161,556		177,010		202,802		
Water Utility	80,482		114,807		274,684		
Sewer Service	44,663		70,549		84,586		
Recreation	77,000		90,000		90,000		
Non-Budgeted Funds-A	965						
Totals	811,762	103.531	871,451	99.896	1,558,790	251,382	95.223
						*Revenue Neutral Rate***	*95.223*
Less: Transfers	37,000		17,000		20,000		
Net Expenditure	774,762		854,451		1,538,790		
Total Tax Levied	251,378		251,376		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,428,035		2,516,368		2,639,924		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,247,276	1,185,678	1,122,761
Lease Purchase Principal	155,464	277,597	246,782
Total	1,402,740	1,463,275	1,369,543

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Carol Poe
Official Title: City Clerk

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Net Expenditure	774,762		854,451		1,538,790		
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Assessed Valuation	2,428,035		2,516,368		2,639,924		

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Carol Poe
Official Title: City Clerk

CITY OF NORWICH NOTICE OF BUDGET HEARING

Published in the Kingman Leader-Courier Thursday August 4, 2022.

State of Kansas
City

2023

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