CERTIFICATE

2025

To the Clerk of SEWARD COUNTY, State of Kansas
We, the undersigned, officers of
FARGO TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

2026 BUDGET
ADOPTED UNDER
K.S.A 2024 SUPP 79-2930

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,569	1,000	0.012
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1405	6	36,406	2,114	0.026
		6			
Special Machinery					
Totals		xxxxxx	53,975	3,114	0.038
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
	81,208,403
	Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.039
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Byron Bird and Associates Chartered

Address:
224 N Lincoln Ave
Liberal KS 67901
Email:
linda@birdacctg.com

Attest: 9-18-24 2024
Stacia D. Long
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided.
There will usually be differences between the forecasted amounts and actual results because events and circumstances frequently do not occur as expected and those differences may be material.

RECEIVED
SEP 18 2024
Seward County Clerk

FARGO TOWNSHIP
SEWARD COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,000	2	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	2,114	4	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,114	6	0	0	0	0

County Treas Motor Vehicle Estimate 6

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00193

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

FARGO TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FARGO TOWNSHIP
SEWARD COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FARGO TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	18,109	18,569	16,562
Receipts:			
Ad Valorem Tax	1,022	1,000	xxxxxxxxxxxxxx
Delinquent Tax	29	20	5
Motor Vehicle Tax	25	20	2
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	1	1	0
Commercial Vehicle Tax	2	2	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,079**	**1,043**	**7**
Resources Available:	**19,188**	**19,612**	**16,569**
Expenditures:			
Officers Pay	225	500	500
Salaries & Wages			
Employee Benefits			
Supplies		500	2,000
Equipment		1,500	14,419
Buildings Maintenance			
Insurance			
Professional Fees	340	450	500
Publication of Budget	54	100	150
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**619**	**3,050**	**17,569**
Unencumbered Cash Balance Dec 31	18,569	16,562	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	16,674	17,489	17,569
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,569
		Tax Required	1,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,000

CPA Summary
No assurance is provided.
There will usually be differences between the forecasted amounts and actual results because events and circumstances frequently do not occur as expected and those differences may be material.

FARGO TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	32,715	34,588	34,276
Receipts:			
Ad Valorem Tax	2,103	2,114	xxxxxxxxxxxxxx
Delinquent Tax	119	30	12
Motor Vehicle Tax	45	40	4
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	3	2	0
Commercial Vehicle Tax	3	2	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,273	2,188	16
Resources Available:	34,988	36,776	34,292
Expenditures:			
Cemetery Operations	0	500	5,206
Mowing	400	1,000	1,200
Improvements	0	1,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	400	2,500	36,406
Unencumbered Cash Balance Dec 31	34,588	34,276	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,596	33,061	36,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,406
		Tax Required	2,114
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,114

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary
No assurance is provided.
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NOTICE OF BUDGET HEARING

The governing body of
FARGO TOWNSHIP
SEWARD COUNTY
will meet on August 23, 2024 at 7:00 PM at Liberal Memorial Library's parking lot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dianne Harvey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	619	0.012	3,050	0.012	17,569	1,000	0.012
Debt Service							
Library							
Road							
Cemetery	400	0.025	2,500	0.025	36,406	2,114	0.026
Special Machinery							
Totals	1,019	0.037	5,550	0.037	53,975	3,114	0.038
						*Revenue Neutral Rate***	*0.039*
Less: Transfers	0		0		0		
Net Expenditure	1,019		5,550		53,975		
Total Tax Levied	3,114		3,114		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	84,667,608		86,431,198		81,520,292		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dianne Harvey
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Shay Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 13 day of August, 2024

Shay Bales

SUBSCRIBED AND SWORN to before me this 13 day of August, 2024

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2028

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-28

(First Published in the High Plains Daily Leader & Times, Liberal Kansas August 13, 2024)t1

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Library							
Road							
Cemetery	400	0.025	2,500	0.025	36,406	2,114	0.026
Special Machinery							
Totals	1,019	0.037	5,550	0.037	53,975	3,114	0.038
						*Revenue Neutral Rate**	*0.039*
Less: Transfers	0		0		0		
Net Expenditure	1,019		5,550		53,975		
Total Tax Levied	3,114		3,114		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	84,667,608		86,431,198		81,520,292		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dianne Harvey
Treasurer