State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,076	6,070	1.901
Debt Service	10-113				
Totals		xxxxxxxxx	18,076	6,070	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

3,193,826

Assisted by:
R Neely

Address:

Email:

Attest: 8/23, 2021
Heather Elsworth
County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Odense Cemetery #12
Enter county name followed by "County":	Neosho County
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General	17-1330	16,806	5,594
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			5,594
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		16,806	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	1.720
Debt Service	
0	
0	
Total	1.720

Total Tax Levied (2020 budget column)	5,448
Assessed Valuation (2020 budget column)	3,169,073

0		
Total 2019 Tax Levy Rate		2.979

Total Tax Levied (2020 budget column)		41,177
Assessed Valuation (2020 budget column)		13,772,481

Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

Odense Cemetery #12 2022
Neosho County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	3,193,826
New Improvements for 2021	8,594
Personal Property - 2021	142,948
Property that has changed in use for 2021	12,050
Personal Property - 2020	140,000
Neighborhood Revitalization - 2022	

Revenue Neutral Rate	1.762

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	1.779
Debt Service	
0	
0	
Total Tax Rates	1.779

Final Assessed Valuation from the November 1, 2020 Abstract	3,144,828

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	934
Recreational Vehicle Tax Estimate	16
16\20 M Vehicle Tax	47
Commercial Vehicle Tax Estimate	27
Watercraft Tax Estimate	2
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	5.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	18,621
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Karen Walters	
Official Title:	Treasurer	
Date:	August 20, 2021	Must be at least 10 days between date published Latest date for notice to be published in your ne
Time:	7:30 p.m.	
Location:	Larry Lindburg residence	
Available at:	County Clerk office	

Examples

Date:	August 12, 2010	August J8 August 10, 2021 8 10
Time:	7:00 PM or 7:00 AM	
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/L	2021
Available at:	Shawnee County Clerk's Office	

Odense Cemetery #12
Neosho County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,594	934	16	47	27	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,594	934	16	47	27	2

County Treas Motor Vehicle Estimate 934

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 2

MVT Factor 0.16696

RVT Factor 0.00286

16/20M Factor 0.00840

Comm Veh Facto 0.00483

Watercraft Factor 0.00036

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,822	19,175	11,269
Receipts:			
Ad Valorem Tax		5,594	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			934
Recreational Vehicle Tax			16
16/20M Vehicle Tax			47
Commercial Vehicle Tax			27
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
income	6,404		
lots	1,200		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,613**	**5,594**	**1,026**
Resources Available:	**23,435**	**24,769**	**12,295**
Expenditures:			
mowing	3,660		
members	400		
budget prep	100		
publishing	41		
cemetery sign	59		
expenditures		13,500	18,076
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,260**	**13,500**	**18,076**
Unencumbered Cash Balance Dec 31	19,175	11,269	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	18,621	16,806	18,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,076
		Tax Required	5,781
	Delinquent Comp Rate:	5.0%	289
		Amount of 2021 Ad Valorem Tax	6,070

CPA Summary

Resolution No. _____

A RESOLUTION OF NEOSHO COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2021;

WHEREAS, the Odense Cemetery (taxing entity) is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Odense Cemetery (taxing entity) provided notice of the hearing on the Revenue Neutral Rate on 7/14, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Neosho County was calculated as 1.752 mills by the County Clerk; and

WHEREAS, the budget proposed by the Odense Cemetery (taxing entity) for tax year 2021 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Odense Cemetery (taxing entity) held a hearing on 8-20-, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Odense Cemetery (taxing entity) having heard testimony, have determined that it is in the best interests of Neosho County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE Odense Cemetery BOARD:

Neosho County shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.901 mills for Tax Year 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Neosho County Board of County Commissioners.

ADOPTED this 20 day of Aug, 20 21

Larry Ludlow

Chairman/Trustee

Attested:

Heather Ehrsam

County Clerk

RECEIVED

AUG 23 2021

NEOSHO CO. CLERK