

AFFIDAVIT OF PUBLICATION : 640371

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July, A.D., 2019, and the last on the 26th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

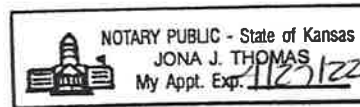
*David Dove*

Subscribed and sworn to before me this 12th day of August, A.D., 2019.

*Jona J Thomas*  
Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



**NOTICE OF BUDGET HEARING**  
The governing body of  
Clay Township  
Reno County  
will meet on August 6, 2019 at 5:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual - 2018		Current Year Estimate - 2019		Proposed Budget - 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	16,493	0.341	18,100	0.444	20,100	17,322	0.459
Road	312,557	8.179	324,450	7.630	346,042	280,117	7.416
Special Machinery							
Totals	329,060	6.520	342,550	8.074	366,142	297,439	7.875
Less: Transfers	13,000		10,000		15,000		
Net Expenditure	316,060		332,550		351,142		
Total Tax Levied	268,540		279,953		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,520,188		34,676,433		37,771,902		
Outstanding Indebtedness:							
Jan 1,							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	75,664		0		0		
Total	75,664		0		0		

\*Tax rates are expressed in mills.  
Jack Higgins  
Treasurer

FILED

AUG 16 2019

*David Dove*

Clay Township

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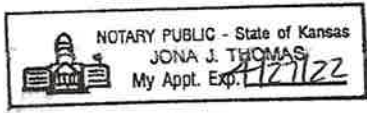
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FUND	Prior Year Actual - 2018		Current Year Estimate - 2019		Proposed Budget - 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	16,493	0.341	16,100	0.444	20,100	17,322
Road	312,567	6.179	324,450	7.630	346,042	280,117
Special Machinery	329,060	8.520	342,550	8.074	386,142	297,439
<b>Totals</b>	<b>658,120</b>		<b>683,100</b>		<b>752,284</b>	<b>494,878</b>
Less: Transfers	13,000		10,000		15,000	
Net Expenditure	645,120		673,100		737,284	
Total Tax Levied	268,540		279,953		351,142	
Assessed Valuation: Township	31,520,188		34,676,433		37,771,802	
Outstanding Indebtedness:						
Jan 1,	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Princ	75,664		0		0	
<b>Total</b>	<b>75,664</b>		<b>0</b>		<b>0</b>	

\*Tax rates are expressed in mills.  
Jack Higgins  
Treasurer



FILED

AUG 22 2019

Donna Futton  
COUNTY CLERK



Clay Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>279,953</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>279,953</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>1,321,247</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>416,835</u>	
5b. Personal property 2018	- <u>417,587</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>42,572</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,363,819</u>	
8. Total estimated valuation July 1,2019	<u>37,771,902</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>36,408,083</u>	
10. Factor for increase (7 divided by 9)	<u>0.03746</u>	
11. Amount of increase (10 times 3)	+ \$ <u>10,487</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>290,440</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>290,440</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6,999</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>297,439</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Clay Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,705	2,428	1,034
Receipts:			
Ad Valorem Tax	10,577	15,395	xxxxxxxxxxxxxxxx
Delinquent Tax	199	100	100
Motor Vehicle Tax	1,310	1,084	1,470
Recreational Vehicle Tax	25	21	28
16/20 M Vehicle Tax	8	10	13
Commercial Vehicle Tax	97	88	123
Watercraft Tax	0	8	10
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,216</b>	<b>16,706</b>	<b>1,744</b>
<b>Resources Available:</b>	<b>18,921</b>	<b>19,134</b>	<b>2,778</b>
Expenditures:			
Officers Pay	3,600	4,000	4,000
Salaries & Wages	1,200	1,300	1,400
Payroll Taxes	367	500	500
Employee Benefits	0	0	0
Supplies	281	500	500
Telephone	989	1,100	1,200
Repairs	829	1,000	1,000
Professional Services	3,575	3,700	4,000
Utilities	5,560	6,000	7,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	92	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,493</b>	<b>18,100</b>	<b>20,100</b>
Unencumbered Cash Balance Dec 31	2,428	1,034	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	16,965	19,200	20,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,100
		Tax Required	17,322
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		17,322

CPA Summary  
No assurance provided. Substantially all disclosures omitted.



Clay Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	73,678	58,524	36,029
Receipts:			
Ad Valorem Tax	253,699	264,558	xxxxxxxxxxxxxxx
Delinquent Tax	4,609	1,500	1,500
Motor Vehicle Tax	29,439	26,022	25,258
Recreational Vehicle Tax	563	501	483
16/20M Vehicle Tax	210	527	324
Commercial Vehicle Tax	2,165	2,125	2,115
Watercraft Tax	0	182	176
Special Highway/Gasoline Tax	6,682	6,500	0
Interest on Idle Funds	47	40	40
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>297,413</b>	<b>301,955</b>	<b>29,896</b>
<b>Resources Available:</b>	<b>371,091</b>	<b>360,479</b>	<b>65,925</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	84,894	90,000	92,700
Payroll Taxes	6,494	7,500	8,500
KPERS	7,972	8,500	9,500
Fuel and Oil	20,994	22,000	25,000
Supplies	0	3,000	4,042
Materials	26,490	50,000	50,000
Spraying & Chemicals	280	1,500	2,000
Contract Services	3,600	5,500	6,500
Employee Benefits	20,181	22,500	25,000
Insurance	17,129	27,000	28,000
Repairs	10,012	35,000	35,000
Audit Fee	6,100	6,450	6,800
Other	0	2,500	3,000
Equipment/Lease purchase payment	88,547	25,000	25,000
Road Construction	6,874	8,000	10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	13,000	10,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>312,567</b>	<b>324,450</b>	<b>346,042</b>
Unencumbered Cash Balance Dec 31	58,524	36,029	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	368,547	354,609	346,042
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,042
		Tax Required	280,117
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			280,117

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	137,707
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	20
Other	
<b>Resources Available:</b>	<b>150,727</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>150,727</b>

CPA Summary  
No assurance provided. Substantially all disclosures omitted.



**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 37,771,902

Valuation Factor: 37,771.902

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.