

AFFIDAVIT OF PUBLICATION: 640371

STATE OF VANGAS COUNTY OF DENO. SS.

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July, A.D., 2019, and the last on the 26th day of July, A.D., 2019.

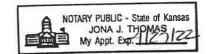
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 12th day of August, A.D., 2019.

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93









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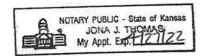
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FILED

AUG 2 2 2019

Doma Fatton COUNTY CLERK



CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Ī	2020	Adopted Budget		ĺ	
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's	z.	
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only		
Computation to Determine Li		2					
Alloc of MVT, RVT, 16/20M	Vehicles Tax	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
Fund	K.S.A.						
General	79-1962	6	20,100	17,322	,458	1	
Debt Service	10-113	0	20,100	17,522	-1100		8
Library	12-1220			4		1 .	7,872
Road	68-518c	7	346,042	280,117	7.414	1	1,012
Road	08-3160		340,042	200,117	41717	.5.	
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		-					. 8
	-	-		-		1	
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					•	1	
						†	
						1	
		-				1	
Cassial Mashinsan		7				†	
Special Machinery		_	366,142	297,439		1	
Totals		XXXXXX	300,142	291,439		J.	
Budget Summary	D 1 (8	Description or maintain 10 Mar	bliantian ramifed?	No	1	
Neighborhood Revitalization	Rebate	9	Resolution required? Vot	e publication required:	No	1	
10° -1 A 137-1	County Clerk's	Han Only	Í				
Final Assessed Valuation:							
Township	37,784 November 1st	Valuation					
A	November 1st	valuation					
Assisted by:							
Adams, Brown,	→ å	/	1-31	1/9	_		
Beran & Ball, Chtd.	_	4	-/ Verk	History	(COLTI	1601	
Address:		111	2	-22-	, , , ,	1/2 >	
1701 Landon	- /	/ 1	1/ 1/4/	1 / 200/	1.4C:10'	(CLERK)	
Hutchinson, KS 67502	_ /	-4	0 100		11141603	(CLEEK)	
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vdreiling@abbb.com		-1'	211100	_//			FILED
•	****	0					
Attest:	_2019	-					AUC 0 7 0010
							AUG 0 7 2019
	= ;			T. D. L.			
County Clerk			Gov	erning Body			D. Du
Con L G							STOCK ANGLED
CPA Summary		NT.		_4:_11413:1			COUNTY CLEF
		No assu	rance provided. Substa	muany an disclosure	es omnued.		
Special Road Election held _	fo	rMil	ls for years.	9			
irst levy in							

Amount of Levy

Clay Township

Total tax levy amount in 2019

2020

Computation to Determine Lim	nit fo	r 2020
------------------------------	--------	--------

2.	Debt service levy in 2019	\$		0
3.	Tax levy excluding debt service	\$_	279	9,953
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
 5. 6. 	Increase in personal property for 2019: 5a. Personal property 2019 + 416,835 5b. Personal property 2018 - 417,587 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2019: + 42,572		5 V+	
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,363,819		1 41	
8.	Total estimated valuation July 1,2019 37,771,902			
9.	Total valuation less valuation adjustment (8 minus 7) 36,408,083	51	· var	
10.	Factor for increase (7 divided by 9) 0.03746			
¹ 1.	Amount of increase (10 times 3) +	\$_	10	0,487
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	290	0,440
13.	Debt service levy in this 2020 budget	_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	290	<u>0,440</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	(0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		5,999
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	295	7 430

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

in 2019 Budget	Budgeted Funds	Tax Levy Amount		Alk	Allocation for Year 2020	0:	
15,395	for 2019	in 2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0	General	15,395	1,470	28	13	123	10
0	Debt Service	0	0	0	0	0	0
64,558	Library	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Road	264,558	25,258	483	324	2,115	176
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
19,953		0	0	0	0	0	0
imate 511 338 e : Estimate 338 Factor 0.09547 RVT Factor 0.00183 16/20M Factor 0.00121 Comm Veh Factor 0.0021	Total	279,953	26,728	511	337	2,238	186
Factor	County Treas 16/20M Vo	ehicle Estimate		j,	338		
Factor	County Treas Commercia	al Vehicle Tax Estimate				2,238	
0.09547 RVT Factor 0.00183 16/20M Factor 0.00121 Comm Veh Factor Watercraft	County Treas Watercraft	Tax Estimate				Ţ	186
0.00183 16/20M Factor 0.00121 Comm Veh Factor Watercraft		MVT Factor	0.09547			E ,	
Comm Veh Factor Watercraft			RVT Factor	0.00183			
Watercraft				16/20M Factor_	0.00121		
Watercraft Factor					Comm Veh Factor	0.00799	
						Watercraft Factor	0.00066

2020

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	- 2	34	12	
General	Special Machinery		0€0		
Road	Special Machinery	13,000	10,000	15,000	68-141g
	1				
	2 10 1.0			7	*
1					
19	Total	13,000	10,000	15,000	
	Adjustments*	15,000	10,000	12,000	1
	Adjusted Totals	13,000	10,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Clay Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amon	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds			-							
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None								ie.		
					. 9					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	ents	Payments
Items	Contract	Contract	Rate	Financed	Balance On	re	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2019 20	Jan 1,2019	19	2020
None			*				
li-			-				
	P						
					9		
						0	
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUN FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	6,705	2,428	1,034
Receipts:			
Ad Valorem Tax	10,577		xxxxxxxxxxxxx
Delinquent Tax	199	100	
Motor Vehicle Tax	1,310	1,084	1,470
Recreational Vehicle Tax	25	21	28
16/20 M Vehicle Tax	8	10	13
Commercial Vehicle Tax	97	88	123
Watercraft Tax	0	8	10
LAVTR	0	0	C
Gross Earnings (Intangibles) Tax	0	0	(
, i			
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	12,216	16,706	
Resources Available:	18,921	19,134	2,778
Expenditures:			
Officers Pay	3,600	4,000	4,000
Salaries & Wages	1,200	1,300	
Payroll Taxes	367	500	500
Employee Benefits	0	0	0
Supplies	281	500	500
Telephone	989	1,100	1,200
Repairs	829	1,000	1,000
Professional Services	3,575	3,700	4,000
Utilities	5,560	6,000	7,500
E E			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	
Transfer can not exceed 25% Resources Ava.	il .		
Miscellaneous	92	0	C
Does misc. exceed 10% of Total Expenditure	s		
Total Expenditures	16,493	18,100	20,100
Unencumbered Cash Balance Dec 31	2,428		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	16,965	19,200	20,100
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	20,100
2	7	Tax Required	
	Delinquent Comp Rate:	0.0%	C
	Amount of	2019 Ad Valorem Tax	17,322

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Clay Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2020

Adopted Budget	W	0 11	
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	73,678	58,524	36,02
Receipts:			
Ad Valorem Tax	253,699		XXXXXXXXXXXXXX
Delinquent Tax	4,609	1,500	1,50
Motor Vehicle Tax	29,439	26,022	25,25
Recreational Vehicle Tax	563	501	48
16/20M Vehicle Tax	210	527	32
Commercial Vehicle Tax	2,165	2,125	2,11
Watercraft Tax	0	182	17
Special Highway/Gasoline Tax	6,682	6,500	
Interest on Idle Funds	- 47	40	4
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	.0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	297,413	301,955	29,89
Resources Available:	371,091	360,479	65,92
Expenditures:	Y		
Officers Pay	0	0	
Salaries & Wages	84.894	90.000	92,70
Payroll Taxes	6,494	7,500	
KPERS	7,972	8,500	
Fuel and Oil	20,994	22,000	
Supplies	20,554	3,000	
Materials	26,490	50,000	
Spraying & Chemicals	280	1,500	2.00
Contract Services	3,600	5,500	6,50
Employee Benefits	20,181	22,500	
Insurance	17,129	27,000	
	10,012	35,000	
Repairs Audit For			
Audit Fee	6,100	6,450	
Other	0	2,500	
Equipment/Lease purchase payment Road Construction	88,547 6,874	25,000 8,000	
Cash Forward (2020 column)			
Transfer to Special Machinery	13,000	10,000	15,00
Does transfer exceed 25% of Resources Avail Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	312,567	324,450	346,04
Unencumbered Cash Balance Dec 31	58,524		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	368,547	354,609	
2010/2019/2020 Budget Authority Amount:		-Appropriated Balance	
		• •	
	Total Expendit	ure/Non-Appr Balance	
	. P O P	Tax Required	280,11
D	elinquent Comp Rate:	0.0%	
	Amount of	2019 Ad Valorem Tax	280,1

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	137,707
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	20
Other	
Resources Available:	150,727
Total Expenditures	
Unencumbered Cash Balance, Dec 31	150,727

CPA	Summary
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No assurance provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County

Reno County

will meet on at at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	imate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	16,493	0.341	18,100	0.444	20,100	17,322	0.459
Debt Service				- N - M I			
Library							
Road	312,567	8.179	324,450	7.630	346,042	280,117	7.416
Special Machinery							
Totals	329,060	8.520	342,550	8.074	366,142	297,439	7.875
Less: Transfers	13,000		10,000		15,000		
Net Expenditure	316,060		332,550		351,142		
Total Tax Levied Assessed Valuation:	268,540	Ē	279,953		xxxxxxxxxxxx		
Township	31,520,188	Γ	34,676,433		37,771,902		
Outstanding Indebtedness,		-					
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	75,664		0		0		
Total	75,664		0		0		
*Tax rates are expressed in r	mills.	-					

Jack Higgins	
Treasurer	

Page No.

8

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0	.54		0
0		*	0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	37,771,902
Valuation Factor:	37,771.902
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.