CERTIFICATE 2023

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

City of Jetmore

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	871,732	138,094	28.278
Debt Service	10-113	8			
Library	12-1220	8	56,850	45,881	9.493
Library Employee Benefits	12-16,102	9	18,200	14,683	3.038
Employee Benefits	12-16,102	9	258,691	11,714	2.424
Special Highway		10	95,846		
Special Parks and Recreation		10	5,902		
Electric Utility Fund		11	1,738,539		
Water Utility Fund		11	1,010,442		
Sewer Maintenance Fund		12	190,728		
Tourism Fund		12	8,558		
Municipal Equip Reserve Water		13	62,058		
Municipal Equip Reserve General		13	121,185		
Municipal Equip Reserve Electric		14	289,586		
Park Improvement Fund		14	258,277		
Municipal Equip Reserve Sewer		15	41,751		
GO Bond Improvement Fund - GIP		15	51,775		
GO Bond Improvement Fund - Power Plant		16			
		16			
		0			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	5,080,120	210,372	43.233
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			4,833,198
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Capped at RNR

Revenue Neutral Rate 43.233

Assisted by:

Address:

Email:

Attest: September 27th 2022

County Clerk

Governing Body

CPA Summary

City of Jetmore

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,708	16,970	443	557	717	184
Debt Service						
Library	47,987	8,508	222	279	360	93
Library Employee Benef	14,340	2,542	66	83	107	28
Employee Benefits	50,452	8,945	233	293	378	98
TOTAL	208,487	36,965	964	1,212	1,562	403

County Treas Motor Vehicle Estimate	36,965				
County Treas Recreational Vehicle Estimate		964			
County Treas 16/20M Vehicle Estimate			1,212		
County Treas Commercial Vehicle Tax Estimate				1,562	
County Treas Watercraft Tax Estimate					403

Motor Vehicle Factor	0.17730				
Recreational Vehicle Factor		0.00462			
16/20M Vehicle Factor			0.00581		
Commercial Vehicle Factor				0.00749	
Watercraft Factor					0.00193

City of Jetmore 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Utility Fund	Municipal Equip Reserv	119,900	84,000	84,000	K.S.A. 12-825d
Electric Utility Fund	General Fund	204,000	240,000	162,000	K.S.A. 12-825d
Electric Utility Fund	Employee Benefits	108,000	138,000	100,800	K.S.A. 12-16, 102
Electric Utility Fund	Municipal Equip Reserv	15,000	8,400	8,400	K.S.A. 12-825d
Electric Utility Fund	Park Improvement Fund	30,000	30,000	50,000	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserv	8,400	8,400	8,400	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserv	16,800	16,800	16,800	K.S.A. 12-825d
Water Utility Fund	Employee Benefits	36,000	36,000	60,000	K.S.A. 12-16, 102
Water Utility Fund	General Fund	26,400	18,000	96,000	K.S.A. 12-825d
Sewer Utility Fund	Employee Benefits	4,800	4,800	4,800	K.S.A. 12-16, 102
Sewer Utility Fund	Municipal Equip Reserv	10,800	10,800	10,800	K.S.A. 12-631o
Sewer Utility Fund	General Fund		8,400	8,400	K.S.A. 12-825d
General Fund	Municipal Equip Reserve General		8,400		K.S.A. 12-1, 117
General Fund	Employee Benefits				K.S.A. 12-16, 102
	Totals	580,100	612,000	610,400	
	Adjustments				
	Adjusted Totals	580,100	612,000	610,400	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Jetmore

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014: GIP	9/30/2014	########	0.55 - 2.40	450,000	150,000	4/1	4/1	1,725	50,000	1,175	50,000
						10/1		1,175		600	
Series 2014 - 2: Power Plant	12/15/2014	10/1/2034	1.0 - 4.0	995,000	700,000	4/1		11,365		11,365	
						10/1	10/1	11,365	45,000	11,365	45,000
Series 2019: USDA/Water	7/23/2019	7/23/2059	1.875	2,300,000	2,221,025	7/23	7/23	41,644	40,602	40,883	41,363
Total G.O. Bonds					**3,071,025**			**67,274**	**135,602**	**65,388**	**136,363**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDH&E Sewer Project	7/5/2011	3/1/2031	2.84	780,531	428,590	3/1	3/1	5,550	19,810	5,034	20,376
						9/1	9/1	5,294	20,091	4,770	20,666
Total Other					**428,590**			**10,844**	**39,901**	**9,804**	**41,042**
Total Indebtedness					**3,499,615**			**78,118**	**175,503**	**75,192**	**177,405**

City of Jetmore

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Bucket Truck	3/26/2021	60	2.59	99,000	99,000	21,439	21,439
Reclosers	10/8/2021	60	2.45	128,842	128,842	27,411	27,411
				Totals	**227,842**	**48,850**	**48,850**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Jetmore
Hodgeman County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$47,987	$45,881
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,075	$8,508
Recreational Vehicle Tax	$159	$222
16/20M Vehicle Tax	$216	$279
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$55,437	$54,890
Difference in Total Taxes:	($547)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$4,660,992	$4,822,769
Did Assessed Valuation Decrease?	No	
Levy Rate	10.296	9.513
Difference in Levy Rate:	(0.783)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	162,554	176,239	153,474
Receipts:			
Ad Valorem Tax	109,119	95,708	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,224		
Motor Vehicle Tax	20,838	19,413	16,970
Recreational Vehicle Tax	511	436	443
16/20M Vehicle Tax	591	594	557
Commercial Vehicle Tax	885	846	717
Watercraft Tax			184
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcohol Tax	1,118	600	700
Franchise Tax (SP)	4,612	7,000	7,000
License, Fees and Permits (O)	1,195	900	900
State Highway Connecting Link (SP)	4,447	4,440	4,440
Industrial Park (SP)	2,637	2,440	2,440
Reimbursed Expenses			
Other Rent			
Transfer from Electric Utility (O, SP, G, P, ED, F, I	204,000	240,000	162,000
Transfer from Water Utility	26,400	18,000	96,000
Transfer from Sewer Utility		8,400	8,400
Golf Course (G)	32,409	29,780	30,000
Fines (MC)	57,448	60,000	58,000
Lake Permits (CL)	33,131	24,500	30,000
King Center Rent (K)	2,750	3,000	2,300
Rent - Fairmount Cemetary (O)	130	120	120
CFAP Payment (CL)	2,650	2,650	2,650
WIHA Payment (CL)	3,200	3,200	3,200
Pasture Rent (CL)	4,563	4,563	4,563
Grain Sales (SP)	130,287	70,000	65,000
GasRoyalty/Oil Lease & Royalty (SP)	7,008	6,400	6,000
Hangar Rent (A)	4,095	2,580	2,580
Federal Aid			
Local Sales Tax	46,546	60,000	60,000
State Aid - Wildlife & Parks			
Sale of Land			
Donations	2,610		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	280	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	14,208	14,000	14,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**719,892**	**680,570**	**580,164**
Resources Available:	**882,446**	**856,809**	**733,638**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	882,446	856,809	733,638
Expenditures:			
Main Office	137,053	123,730	143,840
City Lake	27,135	45,711	41,570
Street & Park Department	320,035	278,032	393,792
Municipal Court	20,855	25,161	27,000
King Center	8,464	7,769	14,480
Golf Course	71,304	96,213	102,806
Police	80,000	80,000	80,000
Economic Development	30,000	32,400	32,400
Fire Department	4,941	9,054	20,909
Airport Department	6,420	5,265	14,935
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	706,207	703,335	871,732
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**706,207**	**703,335**	**871,732**
Unencumbered Cash Balance Dec 31	176,239	153,474	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	810,173	886,361	871,732
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	871,732
		Tax Required	138,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	138,094

CPA Summary

City of Jetmore 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Main Office			
Salaries	52,066	62,510	59,962
Contractual	65,736	44,331	46,650
Utilities	8,317	9,069	8,559
Commodities	10,934	7,820	8,000
Transfer to Emp Ben			
Capital Outlay			20,669
Total	**137,053**	**123,730**	**143,840**
City Lake			
Salaries	9,869	10,177	10,923
Contractual	7,207	16,906	12,156
Utilities	4,767	3,786	4,165
Commodities	5,292	14,842	10,550
Capital Outlay			3,776
Total	**27,135**	**45,711**	**41,570**
Street & Park Department			
Salaries	164,384	160,279	144,914
Contractual	62,162	31,754	34,025
Utilities	20,713	19,589	24,023
Commodities	72,776	66,410	77,700
Transfer to Gen Reserve			
Capital Outlay			113,130
Total	**320,035**	**278,032**	**393,792**
Municipal Court			
Salaries	374	350	350
Contractual	20,394	24,731	26,550
Commodities	87	80	100
Capital Outlay			
Total	**20,855**	**25,161**	**27,000**
King Center			
Salaries	1,269	1,753	1,755
Contractual	3,281	898	1,460
Utilities	2,568	3,285	3,200
Commodities	1,346	1,833	2,500
Capital Outlay			5,565
Total	**8,464**	**7,769**	**14,480**
Golf Course			
Salaries	40,057	54,380	42,776
Contractual	8,996	10,011	10,242
Utilities	4,041	4,270	4,080
Commodities	18,210	27,552	24,250

Capital Outlay			21,458
Total	**71,304**	**96,213**	**102,806**

Police

Salaries			
Contractual	80,000	80,000	80,000
Commodities			
Capital Outlay			
Total	**80,000**	**80,000**	**80,000**

Economic Development

Salaries			
Contractual	30,000	32,400	32,400
Commodities			
Capital Outlay			
Total	**30,000**	**32,400**	**32,400**

Page 1 - Total	**694,846**	**689,016**	**835,888**

City of Jetmore 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Fire Department			
Salaries			
Contractual	3,293	4,330	6,396
Utilities	1,509	2,004	1,860
Commodities	139	2,720	5,000
Capital Outlay			7,653
Total	**4,941**	**9,054**	**20,909**

Airport Department

Salaries	2,487	1,476	3,625
Contractual	3,177	3,062	3,546
Utilities	399	427	450
Commodities	357	300	750
Capital Outlay			6,564
Total	**6,420**	**5,265**	**14,935**
Page 2 -Total	11,361	14,319	35,844
Page 1 -Total	**694,846**	**689,016**	**835,888**
Grand Total	**706,207**	**703,335**	**871,732**

(Note: Should agree with general sub-totals.)

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	183	1,062	1,507
Receipts:			
Ad Valorem Tax	39,785	47,987	xxxxxxxxxxxxxxxx
Delinquent Tax	762		
Motor Vehicle Tax	8,370	7,075	8,508
Recreational Vehicle Tax	205	159	222
16/20M Vehicle Tax	214	216	279
Commercial Vehicle Tax	355	308	360
Watercraft Tax			93
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,691**	**55,745**	**9,462**
Resources Available:	**49,874**	**56,807**	**10,969**
Expenditures:			
Appropriation to Library Board	48,812	55,300	56,850
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,812**	**55,300**	**56,850**
Unencumbered Cash Balance Dec 31	1,062	1,507	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	48,812	55,300	56,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,850
		Tax Required	45,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	45,881

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	149	645	691
Receipts:			
Ad Valorem Tax	21,049	14,340	xxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	4,682	3,744	2,542
Recreational Vehicle Tax	115	84	66
16/20M Vehicle Tax	117	115	83
Commercial Vehicle Tax	198	163	107
Watercraft Tax			28
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**26,602**	**18,446**	**2,826**
Resources Available:	**26,751**	**19,091**	**3,517**
Expenditures:			
Appropriation to Library Board	26,106	18,400	18,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**26,106**	**18,400**	**18,200**
Unencumbered Cash Balance Dec 31	645	691	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	26,104	18,400	18,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	18,200
		Tax Required	14,683
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,683

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,487	42,688	71,430
Receipts:			
Ad Valorem Tax	33,656	50,452	xxxxxxxxxxxxxxxx
Delinquent Tax	780		
Motor Vehicle Tax	7,732	5,987	8,945
Recreational Vehicle Tax	190	135	233
16/20M Vehicle Tax	217	183	293
Commercial Vehicle Tax	328	261	378
Watercraft Tax			98
Transfer from Electric Utility	108,000	138,000	100,800
Transfer from Water Utility	36,000	36,000	60,000
Transfer from Sewer Utility	4,800	4,800	4,800
Transfer from General Op Fund			
Miscellaneous			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**191,703**	**235,818**	**175,547**
Resources Available:	**252,190**	**278,506**	**246,977**
Expenditures:			
Social Security and Medicare	33,112	35,392	37,692
Unemployment Tax	396	429	454
KPERS	38,126	39,447	41,419
Health Insurance	103,868	94,419	89,689
Life Insurance	2,125	2,503	2,728
Health Savings Account	31,875	34,886	34,000
Change Pay Account			
Capital Outlay (6 Month Reserve)			52,709
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	209,502	207,076	258,691
Unencumbered Cash Balance Dec 31	42,688	71,430	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	267,121	269,705	258,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,691
		Tax Required	11,714
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,714

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,309	50,986	73,246
Receipts:			
State of Kansas Gas Tax	23,483	22,260	22,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,483**	**22,260**	**22,600**
Resources Available:	**90,792**	**73,246**	**95,846**
Expenditures:			
Contractual	21,062	0	47,923
Commodities	18,744	0	47,923
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,806**	**0**	**95,846**
Unencumbered Cash Balance Dec 31	50,986	73,246	0
2021/2022/2023 Budget Authority Amoun	106,670	90,839	95,846

0

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,500	3,618	4,133
Receipts:			
Local Alcoholic Liquor Tax	1,118	515	1,769
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,118**	**515**	**1,769**
Resources Available:	**3,618**	**4,133**	**5,902**
Expenditures:			
Contractual	0	0	2,951
Commodities	0	0	2,951
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**5,902**
Unencumbered Cash Balance Dec 31	3,618	4,133	0
2021/2022/2023 Budget Authority Amoun	5,717	5,941	5,902

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	460,758	443,220	484,924
Receipts:			
Electric Bills	1,078,582	1,076,014	1,065,000
Installment Charges	1,500	1,600	1,500
Penalties	6,262	5,529	6,000
Customer Charge	97,604	97,198	97,300
Pole Rental	5,580	3,815	3,815
Reconnect Fees	405	200	400
Return Check Fee			
Refunds and Reimbursements	4,494	16,831	
Interest on Idle Funds	1,897	1,421	1,600
Compensating Use Tax			
Sales Tax		61,000	62,000
Miscellaneous	73,029	16,942	16,000
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,269,353**	**1,280,550**	**1,253,615**
Resources Available:	**1,730,111**	**1,723,770**	**1,738,539**
Expenditures:			
Personal Services	71,689	66,819	87,046
Contractual Services	569,387	477,854	550,561
Commodities	63,723	69,655	103,040
Utilities	7,585	7,538	7,719
Transfer to Municipal Reserve Electric	119,900	84,000	84,000
Transfer to Municipal Reserve General	15,000	8,400	8,400
Transfer to Employee Benefits	108,000	138,000	100,800
Transfer to General Fund	204,000	240,000	162,000
Transfer to Park Improvement Fund	30,000	30,000	50,000
Transfer to GO Bond-PP			
Debt Service	68,834	116,580	116,580
Capital Outlay	28,773		468,393
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**1,286,891**	**1,238,846**	**1,738,539**
Unencumbered Cash Balance Dec 31	443,220	484,924	0
2021/2022/2023 Budget Authority Amoun	1,930,364	1,701,409	1,738,539

Adopted Budget

Water Utility Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	598,799	606,382	644,662	
Receipts:				
Water Bills	247,826	250,257	245,000	
Connect Charge	1,150	1,400	1,500	
Penalties	1,768	1,342	1,600	
Reconnect Fee	375	200	400	
Kansas Water Fee	1,572	1,594	1,580	
Return Check Fee				
Sales Tax & DS Fee	114,057	115,117	115,000	
Refund & Reimbursement	608	700	700	
Proceeds From USDA				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Re				
Total Receipts	**367,356**	**370,610**	**365,780**	
Resources Available:	**966,155**	**976,992**	**1,010,442**	
Expenditures:				
Personal Services	82,619	83,163	97,204	
Contractual Services	21,806	31,503	25,636	
Commodities	40,634	33,469	33,424	
Utilities	19,968	14,349	14,448	
Transfer to Employee Benefits	36,000	36,000	60,000	
Transfer to Municipal Equipment Reserve	16,800	16,800	16,800	
Transfer to Municipal Equipment Reserve	8,400	8,400	8,400	
Transfer to General Fund	26,400	26,400	96,000	
Water Project Expenses/Debt Service	82,246	82,246	82,246	
Capital Outlay	24,900		576,284	247,059.00
Cash Forward (2023 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures	**359,773**	**332,330**	**1,010,442**	
Unencumbered Cash Balance Dec 31	606,382	644,662	0	
2021/2022/2023 Budget Authority Amoun	954,251	754,148	1,010,442	

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Maintenance Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,017	76,877	83,028
Receipts:			
Sewer Bills	106,753	107,121	107,000
Penalties	731	643	700
Interest on Idle Funds			
Miscellaneous	136	183	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,620**	**107,947**	**107,700**
Resources Available:	**186,637**	**184,824**	**190,728**
Expenditures:			
Personal Services	9,299	15,445	21,242
Contractual Services	17,335	14,991	19,692
Commodities	723	2,332	3,700
Debt Service	51,792	51,792	51,792
Transfer to Employee Benefits	4,800	4,800	4,800
Transfer to General Fund			
Transfer to Sewer Reserve Fund	10,800	10,800	10,800
Utilities	1,801	1,636	1,644
Capital Outlay	13,210		77,058
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,760**	**101,796**	**190,728**
Unencumbered Cash Balance Dec 31	76,877	83,028	0
2021/2022/2023 Budget Authority Amoun	188,267	175,842	190,728

Adopted Budget

Tourism Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,382	5,122	4,208
Receipts:			
Transient Guest Tax	2,240	2,586	4,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,240**	**2,586**	**4,350**
Resources Available:	**8,622**	**7,708**	**8,558**
Expenditures:			
Contractual	3,500	3,500	4,279
Commodities			4,279
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,500**	**3,500**	**8,558**
Unencumbered Cash Balance Dec 31	5,122	4,208	0
2021/2022/2023 Budget Authority Amoun	9,073	12,882	8,558

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipal Equip Reserve Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,403	36,703	45,258
Receipts:			
Transfer from Water Fund	16,800	16,800	16,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,800**	**16,800**	**16,800**
Resources Available:	**39,203**	**53,503**	**62,058**
Expenditures:			
Contractual		5,256	31,029
Commodities	2,500	2,989	31,029
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,500**	**8,245**	**62,058**
Unencumbered Cash Balance Dec 31	36,703	45,258	0
2021/2022/2023 Budget Authority Amount	45,522	56,003	62,058

Adopted Budget

Municipal Equip Reserve General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,721	87,430	104,385
Receipts:			
Transfer From Water Fund	8,400	8,400	8,400
Transfer From General Fund		8,400	
Transfer From Electric Fund	15,000	8,400	8,400
Sales Tax	61,951		
Reimbusement	31,402		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**116,753**	**25,200**	**16,800**
Resources Available:	**165,474**	**112,630**	**121,185**
Expenditures:			
Contractual	2,179	5,256	60,593
Commodites	75,865	2,989	60,592
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,044**	**8,245**	**121,185**
Unencumbered Cash Balance Dec 31	87,430	104,385	0
2021/2022/2023 Budget Authority Amount	135,688	138,021	121,185

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipal Equip Reserve Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85,266	141,586	205,586
Receipts:			
Transfer From Electric	119,900	84,000	84,000
Bucket Truck Proceeds	99,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**218,900**	**84,000**	**84,000**
Resources Available:	**304,166**	**225,586**	**289,586**
Expenditures:			
Contractual	36,060	10,000	144,793
Commodities	126,520	10,000	144,793
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**162,580**	**20,000**	**289,586**
Unencumbered Cash Balance Dec 31	141,586	205,586	0
2021/2022/2023 Budget Authority Amount	244,748	268,941	289,586

Adopted Budget

Park Improvement Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	193,406	213,452	207,773
Receipts:			
Donations	546	504	504
Transfer from Electric Utility	30,000	30,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,546**	**30,504**	**50,504**
Resources Available:	**223,952**	**243,956**	**258,277**
Expenditures:			
Contractual Services	10,500	36,183	129,139
Commodities			129,138
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,500**	**36,183**	**258,277**
Unencumbered Cash Balance Dec 31	213,452	207,773	0
2021/2022/2023 Budget Authority Amount	224,882	154,414	258,277

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipal Equip Reserve Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,851	20,151	30,951
Receipts:			
Transfer from Sewer	10,800	10,800	10,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,800**	**10,800**	**10,800**
Resources Available:	**22,651**	**30,951**	**41,751**
Expenditures:			
Contractual Services		0	20,876
Commodities	2,500	0	20,875
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,500**	**0**	**41,751**
Unencumbered Cash Balance Dec 31	20,151	30,951	0
2021/2022/2023 Budget Authority Amount	43,644	33,451	41,751

Adopted Budget

GO Bond Improvement Fund - GIP	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	209,212	155,274	102,374
Receipts:			
Compensating Use Tax	0	0	0
Sales Tax	0	0	0
Transfer from Capital Improvement	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**209,212**	**155,274**	**102,374**
Expenditures:			
Contractual Services			
Capital Outlay			
Debt Payment	53,938	52,900	51,775
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,938**	**52,900**	**51,775**
Unencumbered Cash Balance Dec 31	155,274	102,374	50,599
2021/2022/2023 Budget Authority Amount	209,212	52,900	51,775

CPA Summary

City of Jetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GO Bond Improvement Fund - Power P**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Self-Insurance Fund		**CDBG Fund**		**Revolving Loan Fund**		**Sales Tax Fund**		**Capital Improvement Fund**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	3,114	Unencumbered Cash Balance Jan 1	7,396	Unencumbered Cash Balance Jan 1		Total 10,510
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Reimbursements	1,204	Sales Tax Collected	45,769			
Total Receipts	0	Total Receipts	0	Total Receipts	1,204	Total Receipts	45,769	Total Receipts	0	46,973
Resources Available:	0	Resources Available:	0	Resources Available:	4,318	Resources Available:	53,165	Resources Available:	0	57,483
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual	172	Sales Tax Remitted	47,914			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	172	Total Expenditures	47,914	Total Expenditures	0	48,086
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,146	Cash Balance Dec 31	5,251	Cash Balance Dec 31	0	**9,397** **
										9,397 **

**Note: These two block figures should agree.

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
olf Course Donation Fur		**ARPA**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,327	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,327
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	7,758	Receipts:	62,036							
Mulligans										
Total Receipts	7,758	Total Receipts	62,036	Total Receipts	0	Total Receipts	0	Total Receipts	0	69,794
Resources Available:	16,085	Resources Available:	62,036	Resources Available:	0	Resources Available:	0	Resources Available:	0	78,121
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	4,760	Contractual Services	0							
Commodities	3,960	Commodities	0							
Total Expenditures	8,720	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,720
Cash Balance Dec 31	7,365	Cash Balance Dec 31	62,036	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**69,401** **
										69,401 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Jetmore

will meet on September 1, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	706,207	24.329	703,335	20.534	871,732	138,094	28.634
Debt Service							
Library	48,812	8.868	55,300	10.296	56,850	45,881	9.513
Library Employee Benefits	26,106	4.693	18,400	3.077	18,200	14,683	3.045
Employee Benefits	209,502	7.504	207,076	10.825	258,691	11,714	2.429
Special Highway	39,806				95,846		
Special Parks and Recreatior					5,902		
Electric Utility Fund	1,286,891		1,238,846		1,738,539		
Water Utility Fund	359,773		332,330		1,010,442		
Sewer Maintenance Fund	109,760		101,796		190,728		
Tourism Fund	3,500		3,500		8,558		
Municipal Equip Reserve W	2,500		8,245		62,058		
Municipal Equip Reserve Ge	78,044		8,245		121,185		
Municipal Equip Reserve El	162,580		20,000		289,586		
Park Improvement Fund	10,500		36,183		258,277		
Municipal Equip Reserve Se	2,500				41,751		
GO Bond Improvement Fun	53,938		52,900		51,775		
GO Bond Improvement Fun							
Non-Budgeted Funds-A	48,086						
Non-Budgeted Funds-B	8,720						
Totals	3,157,225	45.394	2,786,156	44.732	5,080,120	210,372	43.621
						*Revenue Neutral Rate***	*43.233*
Less: Transfers	580,100		612,000		610,400		
Net Expenditure	2,577,125		2,174,156		4,469,720		
Total Tax Levied	206,375		208,487		xxxxxxxxxxxxxxx		
Assessed Valuation	4,546,426		4,660,992		4,822,769		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	3,335,000		3,205,879		3,071,025		
Revenue Bonds	0		0		0		
Other	505,094		467,382		428,590		
Lease Purchase Principal	0		0		227,842		
Total	3,840,094		3,673,261		3,727,457		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Ort

City Official Title: City Administrator

received
7/14/22dlr

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF JETMORE, KANSAS HEREBY NOTIFIES THE HODGEMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Our proposed mill levy rate is 43.621. The date of our hearing will be September 1, 2022 at 7 PM and will be held at City Hall in Jetmore, Kansas.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

CITY OF JETMORE
SEAL
KANSAS

Dale McKwerigan
Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Jetmore City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 1, 2022
Resolution No. 2022-05 (1122)

Governing Body Member	Yes	No	No Vote
Jeff Channell	X		
Connie Chavez	X		
Kyler Fetters	X		
Charles Leet	X		
Mike Thornburg	X		
TOTAL	5	0	0

Certified:
Deb McKeegan

CITY OF JETMORE SEAL KANSAS

County Clerk
Office Notation:

Hearing Date Cert. according to RNR Notice: **9/1/2022**
Hearing Date placed on Notices: **9/1/2022**
Hearing was held: 9/7/2022
Original Resolution stated 9/1/2022 Hearing was held, however, it was not held until 9/7/2022.

Resolution No. 2022-05

A RESOLUTION OF THE CITY OF JETMORE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Jetmore was calculated as 43.233 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Jetmore will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Jetmore, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF JETMORE:

The City of Jetmore shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.233 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

Deb McKerrigan

City Clerk

County Clerk
Office Notation:

Hearing Date Cert. according to RNR Notice: **9/1/2022**
Hearing Date placed on Notices: **9/1/2022**
Hearing was held: 9/7/2022
Original Resolution stated 9/1/2022 Hearing was held, however, it was not held until 9/7/2022.

Proof of Publica

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug, 20 22
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 160.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

M [illegible]
(Signed)

Witness my hand this 4 day of August, 20 22

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

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- Text-based quitting program
- 100% anonymous
- For kids 13+ years old
- No parent involvement

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Kim's Bookkeeping
Whether you need a little help, or a whole lot, let me put my 20+ years of accounting experience to work for you.
General bookkeeping services available
Kim Shewry
620 789-0044
Sorry...No longer doing Taxes

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WE HAVE 1, 2 AND 3 BEDROOM DUPLEXES. MAINTENANCE AND LAWN

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Certified Seed Wheat: Whistler, Canvas, Guardian, KS Hamilton, KS Dallas, KS Western Star, Tatanka, Oakley Cl, T158, Turkey Red. We also have top hay/silage and grazing triticale varieties. Ehmke Seed, Healy KS. 620-397-2350.



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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Jetmore

will meet on September 1, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	706,207	24.329	703,335	20.534	871,732	138,094	28.634
Debt Service							
Library	48,812	8.868	55,300	10.296	56,850	45,881	9.513
Library Employee Benefits	26,106	4.693	18,400	3.077	18,200	14,683	3.045
Employee Benefits	209,502	7.504	207,076	10.825	258,691	11,714	2.429
					95,846		
Special Highway	39,806				5,902		
Special Parks and Recreation					1,738,539		
Electric Utility Fund	1,286,891		1,238,846		1,010,442		
Water Utility Fund	359,773		332,330		190,728		
Sewer Maintenance Fund	109,760		101,796		8,558		
Tourism Fund	3,500		3,500		62,058		
Municipal Equip Reserve W	2,500		8,245		121,185		
Municipal Equip Reserve Ge	78,044		8,245		289,586		
Municipal Equip Reserve El	162,580		20,000		258,277		
Park Improvement Fund	10,500		36,183		41,751		
Municipal Equip Reserve Se	2,500				51,775		
GO Bond Improvement Fun	53,938		52,900				
GO Bond Improvement Fun							
Non-Budgeted Funds-A	48,086						
Non-Budgeted Funds-B	8,720						
Totals	3,157,225	45.394	2,786,156	44.732	5,080,120	210,372	43.621
						Revenue Neutral Rate**	43.233
Less: Transfers	580,100		612,000		610,400		
Net Expenditure	2,577,125		2,174,156		4,469,720		
Total Tax Levied	206,375		208,487		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,546,426		4,660,992		4,822,769		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	3,335,000		3,205,879		3,071,025		
Revenue Bonds	0		0		0		
Other	505,094		467,382		428,590		
Lease Purchase Principal	0		0		227,842		
Total	3,840,094		3,673,261		3,727,457		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Ort

City Official Title: City Administrator