State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Rose Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,616	2,746	
Debt Service	10-113				
Totals		xxxxxxxxx	10,616	2,746	1.838
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,493,771

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.838

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Tim Wiese Clerk
Beverly Wiese Treasurer
Brad A. Wiese Trustee

Attest: 9-16, 2022
County Clerk

Governing Body

CPA Summary

Rose Vallley Cemetery
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,746	160	4	78	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,746	160	4	78	0	5

County Treas Motor Vehicle Estimate 160

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.05827

RVT Factor 0.00146

16/20M Factor 0.02840

Comm Veh Facto 0.00000

Watercraft Facto 0.00182

2023

Rose Vallley Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rose Vallley Cemetery
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Vallley Cemetery
Mitchell County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,645	7,925	7,623
Receipts:			
Ad Valorem Tax	3,056	2,746	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		134	160
Recreational Vehicle Tax		1	4
16/20M Vehicle Tax		65	78
Commercial Vehicle Tax			0
Watercraft Tax		2	5
LAVTR			0
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,063**	**2,948**	**247**
Resources Available:	**9,708**	**10,873**	**7,870**
Expenditures:			
Operations			
Mowing	1,575	2,000	2,000
Tree Maintenance		200	200
Repairs		700	700
Supplies	79	100	250
Weed Control	75	100	250
Publications	54	100	100
Equipment			7,066
Improvements-Lawnmower			
Sexton Fee		50	50
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**1,783**	**3,250**	**10,616**
Unencumbered Cash Balance Dec 31	7,925	7,623	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,466	9,968	10,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,616
		Tax Required	2,746
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,746

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Rose Vallley Cemetery
Mitchell County
will meet on August 11, 2022 at 7:00 pm at Tim Wiles, 1760 S Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,783	1.968	3,250	1.957	10,616	2,746	1.838
Totals	1,783	1.968	3,250	1.957	10,616	2,746	1.838
						*Revenue Neutral Rate***	*1.838*
Less: Transfers	0		0		0		
Net Expenditures	1,783		3,250		10,616		
Total Tax Levied	2,746		2,746		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,395,606		1,403,143		1,493,771		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Wiles

(First published in the Beloit Call on Wednesday, July 20, 2022)

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Net Expenditures	1,783		3,250		10,616		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Wiles

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rose Vallley Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.838. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

_X___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Tina Wise
Clerk or Officer of Governing Body