

Eagle 00

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Eagle Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

FILED

SEP 06 2022

Donna Patton
COUNTY CLERK

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT & 16/20M Veh		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
<u>Fund</u>	<u>K.S.A.</u>			
General	0	5		
Debt Service	10-113			
		6		
Specials		6	162,685	
Totals		XXXXXXX	162,685	0
Budget Hearing Notice		7		Final County Assessed Valuation
Combined Rate and Budget Hearing Notice				County Clerk's Use Only
RNR Hearing Notice				Sedgwick County
Neighborhood Revitalization				Harvey County
				Reno County
				0
				0
				Nov 1, 2022 Total Assessed Valuation

SPECIALS
ONLY

Revenue Neutral Rate 0.000

Assisted by:

Address:

Email:

Date Attested: _____, 2022

_____ County Clerk

Mike Cornwell
Ben McCarty
Steve Jand
W.A. Basson - Chairman

_____ Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Specials	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,003	119,557	64,427
Receipts:			
Sedgwick County	68,554	68,957	
Harvey County		39,938	
Reno County		6,940	
Interest on Idle Funds		35	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,554	115,870	0
Resources Available:	119,557	235,427	64,427
Expenditures:			
Maintenance		1,000	
Publications, Permits, Rents & Education		500	
Insurance & Professional Fees		8,000	
Wages & Payroll Taxes		1,000	
Custom Hire Expense		160,000	
Fuel, Oil, Chemical, Repairs & Supplies		500	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	171,000	0
Unencumbered Cash Balance Dec 31	119,557	64,427	64,427
2021/2022/2023 Budget Authority Amount	219,000	171,500	0

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
0 Unencumbered Cash Balance Jan 1	51,004	19,625	50,000
Receipts:			
Sedgwick Co Specials		68,957	65,807
Reno Co Specials		6,940	6,940
Harvey Co Specials		39,938	39,938
Total all Three Counties	115,998		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	115,998	115,835	112,685
Resources Available:	167,002	135,460	162,685
Expenditures:			
Maintenance	85	1,000	2,685
Publications, Permits, Rents & Education	364	500	500
Insurance & Professional Fees	5,039	8,000	8,000
Wages & Payroll Taxes	624	1,000	1,000
Custom Hire Expense	140,540	74,460	150,000
Fuel, Oil, Chemical, Repairs & Supplies	725	500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	147,377	85,460	162,685
Unencumbered Cash Balance Dec 31	19,625	50,000	0
2021/2022/2023 Budget Authority Amount	219,000	171,500	162,685

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Eagle Drainage District
Sedgwick County

will meet on August 3, 2022 at 7:00 PM at Bentley City Hall, 150 S. Wichita St, Bentley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedg Co. Clerk, 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Harvey County, Reno County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Specials	147,377		85,460		162,685		
Totals	147,377	0.000	85,460	0.000	162,685	0	0.000
					<i>Revenue Neutral Rate**</i>		<i>0.000</i>
Less: Transfers	0		0		0		
Net Expenditures	147,377		85,460		162,685		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Assessed Valuation	10,042,717		10,042,717		10,850,463		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Steve Jacob