

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas

2020

We, the undersigned, officers of  
**City of Eskridge**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

|                                         |               | 2020 Adopted Budget                  |                                     |                               |
|-----------------------------------------|---------------|--------------------------------------|-------------------------------------|-------------------------------|
|                                         |               | Budget Authority<br>for Expenditures | Amount of 2019<br>Ad Valorem<br>Tax | County<br>Clerk's<br>Use Only |
| <b>Table of Contents:</b>               |               |                                      |                                     |                               |
| Computation to Determine Limit for 2020 | 2             |                                      |                                     |                               |
| Allocation of MVT, RVT, 16/20M Veh Tax  | 3             |                                      |                                     |                               |
| Schedule of Transfers                   | 4             |                                      |                                     |                               |
| Statement of Indebtedness               | 5             |                                      |                                     |                               |
| Statement of Lease-Purchases            | 6             |                                      |                                     |                               |
| <b>Fund</b>                             | <b>K.S.A.</b> |                                      |                                     |                               |
| General                                 | 12-101a       | 7                                    | 235,000                             | 47,671                        |
| Debt Service                            | 10-113        |                                      | 44,400                              | 4,917                         |
| Library                                 | 12-1220       |                                      |                                     |                               |
| Employee Benefit                        | 12-16, 102    |                                      | 73,500                              | 28,644                        |
| Special Highway                         |               |                                      | 51,170                              |                               |
| Solid Waste                             |               |                                      | 47,500                              |                               |
| Water                                   |               |                                      | 495,500                             |                               |
| Sewer                                   |               |                                      | 320,000                             |                               |
| Gas                                     |               |                                      | 581,500                             |                               |
| Lake Wabaunsee                          |               |                                      | 120,000                             |                               |
| <b>Totals</b>                           | xxxxxx        | 1,968,570                            | 81,232                              | 48,526                        |
| <b>Budget Summary</b>                   | 0             |                                      |                                     | 1,679,971                     |
| Neighborhood Revitalization Rebate      |               |                                      |                                     |                               |

Tax Lid Limit (from Computation Tab)  
Does the City need to hold an election?

87.155  
NO

Assisted by:

Address:

Email:

Attest: Oct 7 2019

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
Governing Body

CPA Summary

## Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

[illegible]

2020

## Proposed Budget

FUND PAGE - GENERAL

## CPA Summary

City of Eskridge

2020

| Adopted Budget<br>General Fund - Detail Page 1 | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|------------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures:                                  |                               |                                   |                                  |
| Administration                                 |                               |                                   |                                  |
| Salaries                                       | 51,093                        | 90,000                            | 90,000                           |
| Contractual                                    | 79,269                        | 75,000                            | 80,000                           |
| Commodities                                    | 50,814                        | 45,000                            | 53,000                           |
| Capital Outlay                                 |                               | 6,000                             | 12,000                           |
| Total                                          | 181,176                       | 216,000                           | 235,000                          |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |   |   |   |
|----------------|---|---|---|
| Salaries       |   |   |   |
| Contractual    |   |   |   |
| Commodities    |   |   |   |
| Capital Outlay |   |   |   |
| Total          | 0 | 0 | 0 |

|                |         |         |         |
|----------------|---------|---------|---------|
| Page 1 - Total | 181,176 | 216,000 | 235,000 |
|----------------|---------|---------|---------|

City of Eskridge

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Def: Service          | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jun 1         | 5,335                         | 9,748                             | 21,598                           |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          | 3,176                         | 0                                 | XXXXXXXXXXXX                     |
| Delinquent Tax                          |                               |                                   |                                  |
| Motor Vehicle Tax                       |                               |                                   |                                  |
| Recreational Vehicle Tax                |                               |                                   |                                  |
| 16/20M Vehicle Tax                      |                               |                                   |                                  |
| Commercial Vehicle Tax                  |                               |                                   |                                  |
| Watercraft Tax                          |                               |                                   |                                  |
| Transfer In                             | 103,000                       | 108,000                           | 18,000                           |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               |                                   | 0                                |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>106,176</b>                | <b>108,000</b>                    | <b>18,000</b>                    |
| <b>Resources Available:</b>             | <b>111,511</b>                | <b>117,748</b>                    | <b>39,598</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Bond Principal                          | 95,000                        | 85,000                            | 55,000                           |
| Interest                                | 6,763                         | 11,150                            | 9,400                            |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
| Cash Basis Reserve (2020 column)        |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>101,763</b>                | <b>96,150</b>                     | <b>64,400</b>                    |
| Unencumbered Cash Balance Dec 31        | 9,748                         | 21,598                            | XXXXXXXXXXXX                     |
| 2018/2019/2020 Budget Authority Amount  | 101,763                       | 107,662                           | 44,400                           |
| Non-Appropriated Balances               |                               |                                   |                                  |
| Total Expenditure Non-Appr Balance:     |                               |                                   | 44,400                           |
| Tax Required                            |                               |                                   | 4,802                            |
| Delinquent Comp Rate: 2.4%              |                               |                                   | 11.5                             |
| Amount of 2019 Ad Valorem Tax           |                               |                                   | 4,917                            |

| Adopted Budget<br>Library               | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         |                               | 0                                 | 0                                |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          |                               | 0                                 | XXXXXXXXXXXX                     |
| Delinquent Tax                          |                               |                                   |                                  |
| Motor Vehicle Tax                       |                               |                                   |                                  |
| Recreational Vehicle Tax                |                               |                                   |                                  |
| 16/20M Vehicle Tax                      |                               |                                   |                                  |
| Commercial Vehicle Tax                  |                               |                                   |                                  |
| Watercraft Tax                          |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               |                                   | 0                                |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>             | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                           |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                 | XXXXXXXXXXXX                     |
| 2018/2019/2020 Budget Authority Amount  | 0                             | 0                                 | 0                                |
| Non-Appropriated Balances               |                               |                                   |                                  |
| Total Expenditure Non-Appr Balance:     |                               |                                   | 0                                |
| Tax Required                            |                               |                                   | 0                                |
| Delinquent Comp Rate: 2.4%              |                               |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax           |                               |                                   | 0                                |

CPA Summary

City of Eskridge

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Employee Benefits    | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1        | 0                             | 1,275                             | 160                              |
| Receipts:                              |                               |                                   |                                  |
| Ad Valorem Tax                         | 27,082                        | 25,763                            | XXXXXXXXXXXXXXX                  |
| Delinquent Tax                         |                               |                                   |                                  |
| Motor Vehicle Tax                      |                               | 4,545                             | 4,977                            |
| Recreational Vehicle Tax               |                               | 141                               | 152                              |
| 16/20M Vehicle Tax                     |                               | 95                                | 97                               |
| Commercial Vehicle Tax                 |                               | 91                                | 94                               |
| Watercraft Tax                         |                               |                                   | 45                               |
| Transfer In                            | 30,396                        | 29,000                            | 40,000                           |
| Interest on Idle Funds                 |                               |                                   |                                  |
| Neighborhood Revitalization Rebate     |                               |                                   | 0                                |
| Miscellaneous                          | 2,685                         |                                   |                                  |
| Does miscellaneous exceed 10% Total Re |                               |                                   |                                  |
| Total Receipts                         | 60,163                        | 59,636                            | 45,165                           |
| Resources Available:                   | 60,163                        | 62,910                            | 45,525                           |
| Expenditures:                          |                               |                                   |                                  |
| SSA/Medicare                           | 12,246                        | 15,000                            | 17,500                           |
| K/PERS                                 | 16,139                        | 16,509                            | 18,500                           |
| SUTA                                   | 354                           | 250                               | 500                              |
| Health Insurance                       | 28,149                        | 31,000                            | 37,000                           |
|                                        |                               |                                   |                                  |
| Cash Forward (2020 column)             |                               |                                   |                                  |
| Miscellaneous                          |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Ex |                               |                                   |                                  |
| Total Expenditures                     | 56,888                        | 62,759                            | 73,500                           |
| Unencumbered Cash Balance Dec 31       | 3,275                         | 160                               | XXXXXXXXXXXXXXX                  |
| 2018/2019/2020 Budget Authority Amount | 57,005                        | 76,750                            | 73,500                           |
| Non-Appropriated Balance               |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance     |                               |                                   | 73,500                           |
| Tax Required                           |                               |                                   | 27,975                           |
| Delinquent Comp Rate: 2.4%             |                               |                                   | 669                              |
| Amount of 2019 Ad Valorem Tax          |                               |                                   | 28,644                           |

| Adopted Budget                         | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1        | 0                             | 0                                 | 0                                |
| Receipts:                              |                               |                                   |                                  |
| Ad Valorem Tax                         |                               | 0                                 | XXXXXXXXXXXXXXX                  |
| Delinquent Tax                         |                               |                                   |                                  |
| Motor Vehicle Tax                      |                               |                                   |                                  |
| Recreational Vehicle Tax               |                               |                                   |                                  |
| 16/20M Vehicle Tax                     |                               |                                   |                                  |
| Commercial Vehicle Tax                 |                               |                                   |                                  |
| Watercraft Tax                         |                               |                                   |                                  |
|                                        |                               |                                   |                                  |
| Interest on Idle Funds                 |                               |                                   |                                  |
| Neighborhood Revitalization Rebate     |                               |                                   | 0                                |
| Miscellaneous                          |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Re |                               |                                   |                                  |
| Total Receipts                         | 0                             | 0                                 | 0                                |
| Resources Available:                   | 0                             | 0                                 | 0                                |
| Expenditures:                          |                               |                                   |                                  |
|                                        |                               |                                   |                                  |
|                                        |                               |                                   |                                  |
|                                        |                               |                                   |                                  |
|                                        |                               |                                   |                                  |
| Cash Forward (2020 column)             |                               |                                   |                                  |
| Miscellaneous                          |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Ex |                               |                                   |                                  |
| Total Expenditures                     | 0                             | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31       | 0                             | 0                                 | XXXXXXXXXXXXXXX                  |
| 2018/2019/2020 Budget Authority Amount | 0                             | 0                                 | 0                                |
| Non-Appropriated Balance               |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance     |                               |                                   | 0                                |
| Tax Required                           |                               |                                   | 0                                |
| Delinquent Comp Rate: 2.4%             |                               |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax          |                               |                                   | 0                                |

CPA Summary

City of Eskridge

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                          | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| <b>Special Highway</b>                  |                               |                                   |                                  |
| Unencumbered Cash Balance Jan 1         | 10,099                        | 23,840                            | 37,400                           |
| Receipts:                               |                               |                                   |                                  |
| State of Kansas Gas Tax                 | 13,741                        | 13,760                            | 13,770                           |
| County Transfers Gas                    |                               | 0                                 | 0                                |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>13,741</b>                 | <b>13,760</b>                     | <b>13,770</b>                    |
| <b>Resources Available:</b>             | <b>23,840</b>                 | <b>37,600</b>                     | <b>51,170</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Street Project                          |                               | 200                               | 51,170                           |
| Cash Forward (2020 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>0</b>                      | <b>200</b>                        | <b>51,170</b>                    |
| Unencumbered Cash Balance Dec 31        | 23,840                        | 37,400                            | 0                                |
| 2018/2019/2020 Budget Authority Amount  | 0                             | 37,429                            | 51,170                           |

Adopted Budget

| Adopted Budget                          | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| <b>Solid Waste</b>                      |                               |                                   |                                  |
| Unencumbered Cash Balance Jan 1         | 13,837                        | 16,218                            | 11,718                           |
| Receipts:                               |                               |                                   |                                  |
| Charges for Services                    | 35,908                        | 38,000                            | 38,000                           |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>35,908</b>                 | <b>38,000</b>                     | <b>38,000</b>                    |
| <b>Resources Available:</b>             | <b>49,745</b>                 | <b>54,218</b>                     | <b>49,718</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Contractual Services                    | 31,636                        | 40,000                            | 45,000                           |
| Commodities                             | 1,891                         | 2,500                             | 2,500                            |
| Cash Forward (2020 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>33,527</b>                 | <b>42,500</b>                     | <b>47,500</b>                    |
| Unencumbered Cash Balance Dec 31        | 16,218                        | 11,718                            | 2,218                            |
| 2018/2019/2020 Budget Authority Amount  | 41,276                        | 42,500                            | 47,500                           |

CPA Summary

2020

**Adopted Budget**

## CPA Summary

2020

Adopted Budget

## CPA Summary

2020

Adopted Budget

## CPA Summary

2020

**Adopted Budget**

## CPA Summary

## 2020

**City of Eskridge**

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

\*Tax rates are expressed in mills

Page No.

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper published in the State of Kansas, and published in and of full circulation in Wabaunsee County, Kansas, on a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly for a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as a first class manner.

the attached notice is a true copy thereof as published in the regular print issue of said newspaper for ..... 1 ..... consecutive week(s), the first publication thereof

made as afore said on the ..... 1st ..... day of ..... August ..... 2019, with subsequent publications being made on the following date(s):

....., 2019

..... 2019  
*Lori L. Daniel*

subscribed and sworn to before me this

..... Day ..... , 2019

Notary or Clerk of District Court

Commission expires: .....

Published in the Wabaunsee County Signal-Enterprise Thursday, August 1, 2019.

NOTICE OF BUDGET HEARING

The governing body of  
**City of Wabaunsee**  
will meet on August 12, 2019 at 10:00 PM at City Hall for the purpose of hearing and considering the proposed budget for the year 2020. The amount of the proposed budget is \$1,416,100. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum basis of the 2020 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                 | FY 2019 Actual | FY 2019 Actual  | FY 2019 Actual | FY 2019 Actual  | FY 2019 Actual                    | FY 2019 Actual                | FY 2019 Actual     |
|---------------------------------|----------------|-----------------|----------------|-----------------|-----------------------------------|-------------------------------|--------------------|
|                                 | Expenditures   | Actual Tax Rate | Expenditures   | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimated Tax Rate |
| <b>General</b>                  | 1,111,736      | 732.83%         | 216,000        | 333.84%         | 216,000                           | 17,291                        | 28.47%             |
| <b>Data Services</b>            | 101,700        |                 | 96,130         |                 | 44,400                            | 3,917                         | 2.93%              |
| <b>Library</b>                  |                |                 |                |                 |                                   |                               |                    |
| <b>Employee Benefit</b>         | 56,488         | 315.93%         | 62,450         | 153.28%         | 73,500                            | 28,844                        | 17.11%             |
| <b>Special Highway</b>          |                |                 | 200            |                 | 31,170                            |                               |                    |
| <b>Solid Waste</b>              | 33,522         |                 | 32,500         |                 | 47,500                            |                               |                    |
| <b>Water</b>                    | 400,821        |                 | 326,500        |                 | 2,425,500                         |                               |                    |
| <b>Sewer</b>                    | 153,280        |                 | 65,000         |                 | 320,000                           |                               |                    |
| <b>Gas</b>                      | 415,001        |                 | 528,500        |                 | 591,500                           |                               |                    |
| <b>Lake Wabaunsee</b>           | 1,101,826      | 1,711.77%       | 120,000        |                 | 120,000                           |                               |                    |
| <b>Totals</b>                   | 1,452,363      | 48.76%          | 1,416,100      | 48.71%          | 1,968,500                         | 81,232                        | 48.53%             |
| <b>Less: Transfers</b>          | 193,396        |                 | 292,000        |                 | 148,000                           |                               |                    |
| <b>Net Expenditures</b>         | 1,258,967      |                 | 1,124,100      |                 | 1,820,500                         |                               |                    |
| <b>Total Tax Levied</b>         | 81,232         |                 | 80,420         |                 |                                   |                               |                    |
| <b>Assessed Valuation</b>       | 1,649,267      |                 | 1,639,061      |                 | 1,674,971                         |                               |                    |
| <b>Outstanding Indebtedness</b> |                |                 |                |                 |                                   |                               |                    |
| <b>January 1, 2017</b>          | 2017           |                 | 2018           |                 | 2019                              |                               |                    |
| <b>G.O. Bonds</b>               | 50,000         |                 | 453,000        |                 | 360,000                           |                               |                    |
| <b>Revenue Bonds</b>            | 0              |                 | 0              |                 | 0                                 |                               |                    |
| <b>Other</b>                    | 0              |                 | 0              |                 | 63,486                            |                               |                    |
| <b>Lease Purchase Principal</b> | 36,391         |                 | 81,308         |                 | 0                                 |                               |                    |
| <b>Total</b>                    | 586,391        |                 | 534,308        |                 | 423,486                           |                               |                    |

Tax rates are expressed in mills

Stephanie Graham  
City Official, Chief, City Clerk

Notary's fee \$.....

Notary's fees \$.....

Publication fee \$.....

Notarized Copy .....