State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 5, Little Delaware Mission Creek Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	24-1219	6	125,672	41,418	
Debt Service	10-113				
Totals		xxxxxxxxxxx	125,672	41,418	
Budget Summary		6	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Brown County	
Atchison County	
Jackson County	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216

Email:
brockck@sbcglobal.net

Attest: Sept. 25, 2021
DawnM. Boyles
County Clerk

Governing Body

CPA Summary

Watershed # 5, Little Delaware Mission Creek Jt
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,468	1,528	44	373	187	22
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,468	1,528	44	373	187	22

County Treas Motor Vehicle Estimate 1,528

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 373

County Treas Commercial Vehicle Tax Estimate 187

County Treas Watercraft Tax Estimate 22

MVT Factor 0.03685

RVT Factor 0.00106

16/20M Factor 0.00899

Comm Veh Factor 0.00451

Watercraft Factor 0.00053

2022

Watershed # 5, Little Delaware Mission Creek Jt
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Watershed # 5, Little Delaware Mission Creek Jt
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,156	129,218	82,000
Receipts:			
Ad Valorem Tax	43,039	41,468	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,646	1,528
Recreational Vehicle Tax		37	44
16/20M Vehicle Tax		373	373
Commercial Vehicle Tax		185	187
Watercraft Tax		23	22
LAVTR			0
Site 19-Reimburse for Engineering			
Site 4-State aid for Dam			
Interest on Idle Funds	379	250	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,418**	**43,982**	**2,254**
Resources Available:	**146,574**	**173,200**	**84,254**
Expenditures:			
Engineering	9,430	10,000	10,000
Labor		1,000	1,000
Meetings	260	500	500
Dam Construction		70,000	104,472
Dam Maintenance	5,754	7,000	7,000
Supplies-tubes	956		
Chemicals		600	600
Advertising		600	600
Deferred Maintenance			
Budget, Publications	251	500	500
Membership	705	1,000	1,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,356**	**91,200**	**125,672**
Unencumbered Cash Balance Dec 31	129,218	82,000	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	116,826	169,098	125,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,672
		Tax Required	41,418
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,418

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 5, Little Delaware Mission Creek Jt
Brown County
will meet on August 16, 2021 at 8:00 PM at Arbor Knoll Community Center, Horton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Brown County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Brown County (home county) Atchison County, Jackson County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,356	1.951	91,200	1.916	125,672	41,418	1.874
Totals	17,356	1.951	91,200	1.916	125,672	41,418	1.874
Revenue Neutral Rate **							1.876
Less: Transfers	0		0		0		
Net Expenditures	17,356		91,200		125,672		
Total Tax Levied	40,018		41,468		xxxxxxxxxxxxx		
Assessed Valuation:	15,944,980		21,640,233		22,096,652		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Mark Bodenhausen
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed #5 **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 17, 2022

(Seal)

Dawn M Boyles

Clerk or Officer of Governing Body

Mark Bodenhausen

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in The Horton Headlight July 1, 2021

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Mark Bodenhausen
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of July, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1 day of July, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23