CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Harveyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	126,550	38,144	41.556
Debt Service	10-113				
Library	12-1220				
Special Highway		7	26,000		
Water		7	122,402		
Gas		8	178,882		
Sewer		9	118,160		
Solid Waste		10	24,770		
Equipment Reserve		9	15,000		
Totals		xxxxxx	611,765	38,144	41.556
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			917,844
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	41.556
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: Dec 27, 2024

County Clerk

Governing Body

City of Harveyville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,144	6,586	130	21	924	85
Debt Service						
Library						
TOTAL	38,144	6,586	130	21	924	85

County Treas Motor Vehicle Estimate 6,586

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 924

County Treas Watercraft Tax Estimate 85

Motor Vehicle Factor 0.17266

Recreational Vehicle Factor 0.00341

16/20 Vehicle Factor 0.00055

Commercial Vehicle Factor 0.02422

Watercraft Factor 0.00223

City of Harveyville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Gas	General	10,000	12,000		K.S.A. 12-825d
Sewer	General	10,000	12,000		K.S.A. 12-825d
General	Equipment Reserve	4,000	4,000		K.S.A. 12-117
Water	Equipment Reserve	4,000	4,000		K.S.A. 12-117
Gas	Equipment Reserve	4,000	4,000		K.S.A. 12-117
Sewer	Equipment Reserve	4,000	4,000	16,000	K.S.A. 12-117
	Totals	36,000	40,000	16,000	
	Adjustments*				
	Adjusted Totals	36,000	40,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Harveyville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Harveyville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Harveyville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	85,417	69,344	48,560
Receipts:			
Ad Valorem Tax	40,671	38,144	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,464	6,586	6,586
Recreational Vehicle Tax		130	130
16/20M Vehicle Tax		21	21
Commercial Vehicle Tax		924	924
Watercraft Tax		85	85
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	500	500	500
Local Sales Tax	13,940	14,000	14,000
Franchise Tax	5,873	5,800	5,800
Licenses	377	300	300
Rent	1,325	1,000	1,000
Community Center	13,443	10,000	10,000
Reimbursements	38,124		
In Lieu of Tax (IRB)			
Interest on Idle Funds	516	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**121,233**	**77,990**	**39,846**
Resources Available:	**206,650**	**147,334**	**88,406**
Expenditures:			
Salaries & Wages	30,992	32,000	32,960
Employee Benefits	11,299	11,664	12,014
Professional Fees	12,374	15,000	16,000
Community Center	14,819	8,000	10,000
Repairs and Maintenance	3,582	5,000	6,000
Supplies	361	1,000	1,200
Commodities	950	1,500	1,700
Office	993	1,000	1,200
Postage	154	175	180
Street Lights	5,547	5,713	5,885
Streets	6,039	6,000	6,200
Fuel	1,377	1,400	1,500
Telephone	780	785	800
Utilities	9,465	9,500	9,700
Bank Fees	37	37	37
ARPA	37,847		
Scoreboard	690		
Capital Outlay			10,000
Cash Reserve (2025 column)			11,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,306**	**98,774**	**126,550**
Unencumbered Cash Balance Dec 31	69,344	48,560	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	107,577	127,133	126,550
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	126,550
		Tax Required	38,144
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**38,144**

City of Harveyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,039	23,921	25,641
Receipts:			
State of Kansas Gas Tax	4,867	6,720	6,710
County Transfers Gas		0	0
Interest on Idle Funds	143		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,010**	**6,720**	**6,710**
Resources Available:	**24,049**	**30,641**	**32,351**
Expenditures:			
Street Repair and Maint	128	5,000	26,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**128**	**5,000**	**26,000**
Unencumbered Cash Balance Dec 31	23,921	25,641	6,351
2023/2024/2025 Budget Authority Amount:	23,122	27,350	26,000

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	96,956	85,445	73,992
Receipts:			
Charges to Customers	101,504	102,000	102,000
Sales Tax	862	865	865
Deposits	425	500	500
Water Protection Fee	166	170	170
Business	62	65	65
Reimbursement	2,302	2,500	2,500
Interest on Idle Funds	577	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,898**	**106,700**	**106,700**
Resources Available:	**202,854**	**192,145**	**180,692**
Expenditures:			
Personnel	23,619	24,328	25,057
Professional	22,253	22,500	23,000
Sales Tax	865	865	865
Deposits	100	100	
Commodities	16,823	15,000	17,000
Office	863	2,000	2,500
Postage	341	360	380
Fuel	1,319	1,500	1,600
Water Purchased	43,863	44,000	44,000
Utilities	7,363	7,500	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,409**	**118,153**	**122,402**
Unencumbered Cash Balance Dec 31	85,445	73,992	58,290
2023/2024/2025 Budget Authority Amount:	141,750	167,700	122,402

City of Harveyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	174,239	189,670	150,067
Receipts:			
Charges to Customers	119,652	120,000	125,000
Sales Tax	2,181	2,200	2,300
Deposit	450	450	450
Reimbursement	14,976	10,000	10,000
Interest on Idle Funds	1,140	1,150	1,160
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**138,399**	**133,800**	**138,910**
Resources Available:	**312,638**	**323,470**	**288,977**
Expenditures:			
Personnel	17,215	17,731	18,263
Gas Purchases	73,876	74,090	77,178
Professional	15,229	15,686	16,156
Repairs and Maintenance	2,160	50,250	50,270
Sales Tax	2,237	2,250	2,270
Deposits	195	195	195
Commodities	9,208	10,000	11,000
Office	910	1,000	1,100
Fuel	1,318	1,500	1,700
Utilities	620	700	750
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**122,968**	**173,403**	**178,882**
Unencumbered Cash Balance Dec 31	189,670	150,067	110,095
2023/2024/2025 Budget Authority Amount:	154,778	200,000	178,882

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:			0

City of Harveyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	157,027	171,563	185,296
Receipts:			
Sewer Charges	37,750	38,000	38,000
Reimbursement	1,154	1,150	1,150
Interest on Idle Funds	1,041	1,100	1,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,945**	**40,250**	**40,300**
Resources Available:	**196,972**	**211,813**	**225,596**
Expenditures:			
Personnel	5,813	5,987	5,986
Professional	11,344	11,684	12,035
Utilities	1,643	1,692	1,743
Commodities	4,615	4,753	4,896
Office	687	1,000	1,000
Transfer			16,000
Fuel	1,307	1,400	1,500
Capital Outlay			75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,409**	**26,517**	**118,160**
Unencumbered Cash Balance Dec 31	171,563	185,296	107,435
2023/2024/2025 Budget Authority Amount:	108,000	117,300	118,160

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,426	15,981	981
Receipts:			
Transfer			16,000
Interest on Idle Funds	116		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116**	**0**	**16,000**
Resources Available:	**39,542**	**15,981**	**16,981**
Expenditures:			
Contractual	128		
Commodities	7,165		
Capital Outlay	16,268	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,561**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	15,981	981	1,981
2023/2024/2025 Budget Authority Amount:	66,594	51,575	15,000

City of Harveyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,617	3,055	4,035
Receipts:			
Charges	25,021	25,000	25,000
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,033**	**25,000**	**25,000**
Resources Available:	**26,650**	**28,055**	**29,035**
Expenditures:			
Professional Fees	528	750	1,000
Contractual	22,788	22,770	22,770
Office	279	500	1,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,595**	**24,020**	**24,770**
Unencumbered Cash Balance Dec 31	3,055	4,035	4,265
2023/2024/2025 Budget Authority Amount:	20,400	23,000	24,770
	See Tab A	**See Tab C**	

0.910755

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Harveyville
will meet on September 3, 2024 at 7:00 PM at Harveyville Community Center - 135 W Oak for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	137,306	42.215	98,774	42.191	126,550	38,144	41.556
Debt Service							
Library							
Special Highway	128		5,000		26,000		
Water	117,409		118,153		122,402		
Gas	122,968		173,403		178,882		
Sewer	25,409		26,517		118,160		
Solid Waste	23,595		24,020		24,770		
Equipment Reserve	23,561		15,000		15,000		
Totals	450,376	42.215	460,867	42.191	611,765	38,144	41.556
						*Revenue Neutral Rate***	*41.556*
Less: Transfers	36,000		40,000		16,000		
Net Expenditure	414,376		420,867		595,765		
Total Tax Levied	38,143		38,144		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	871,933		904,062		917,889		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chris Tenbrink
City Official Title: City Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ıg first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper ıted in the State of Kansas, and published in and of eral circulation in Wabaunsee County, Kansas, ı a general paid circulation on a weekly basis in ɔaunsee County, Kansas, and that said newspaper ot a trade, religious or fraternal publication.

l newspaper is a weekly, published at least weekly times a year; has been so published continuously uninterruptedly in said county and state for a od of more than five years prior to the first lication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ɔnd class manner.

t the attached notice is a true copy thereof was published in the regular entire issue of said newspaper for 1 secutive week(s), the first publication thereof ıg made as afore said on the 22nd day August, 2024, with sequent publications being made on the following (s):

....., 2024

....., 2024

Lori L. Daniel

scribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

tional copies $.....

l publication fee $.....

l Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 22, 2024.

NOTICE OF BUDGET HEARING

The governing body of
City of Harveyville
will meet on September 3, 2024 at 7:00 PM at Harveyville Community Center - 135 W Oak for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	137,306	42.215	98,774	42.191	126,550	38,144	41.556
Debt Service							
Library							
Special Highway	128		5,000		26,000		
Water	117,409		118,153		122,402		
Gas	122,968		173,403		178,882		
Sewer	25,409		26,517		118,160		
Solid Waste	23,595		24,020		24,770		
Equipment Reserve	23,561		15,000		15,000		
Totals	450,376	42.215	460,867	42.191	611,765	38,144	41.556
						*Revenue Neutral Rate***	*41.556*
Less: Transfers	36,000		40,000		16,000		
Net Expenditure	414,376		420,867		595,765		
Total Tax Levied	38,143		38,144		xxxxxxxxxxxxxxxxx		
Assessed Valuation	871,933		904,062		917,889		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Chris Tenbrink
City Official Title: City Clerk