Special District
2024

CERTIFICATE

To the Clerk of Wyandotte County, Kansas, State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	2,737,850	1,983,072	18.685000
Debt Service	10-113	6			
Employee Benefits	12-12,102	7	68,000		
Special Emergency	24-136	7	427,000	198,813	1.873000
Totals		xxxxxxxxxx	3,232,850	2,181,885	20.558000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice					106,066,724.00
Neighborhood Revitalization Rebate		9			Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 19.434

Assisted by:
John C. Martin
Higdon & Hale
Address:
6310 Lamar Ave - Suite 110
Overland Park, KS 66202
Email:
johnmartin@higdonhale.com

President

Vice President

Secretary/Treasurer

Governing Body

Attest: Nov. 20, 2023

County Clerk

CPA Summary

Wyandotte County Business News
P.O. Box 13235
Kansas City, KS 66113
(913) 422-8232

FAIRFAX DRAINAGE DISTRICT
1620 FAIRFAX TRAFFICWAY
KANSAS CITY KS 66115-1408

Proof of Publication

STATE OF KANSAS, WYANDOTTE COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for Wyandotte County Business News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Wyandotte County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET, AUGUST 29, 2023
7/24/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 24, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

First published in Wyandotte County Business News, Monday, July 24, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
The Fairfax Drainage District
Wyandotte County, Kansas
will meet on August 29, 2023 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	2,396,373	15.791	2,878,500	16.495	2,737,850	1,985,172	18.985
Debt Service							
Employee Benefits	227,204	2.046	255,000	2.137	68,000		
Special Emergency		1.846	400,000	1.928	427,000	198,813	1.873
Totals	2,623,577	19.683	3,133,500	20.558	3,232,850	2,183,985	20.858
Less: Transfers	0		0			Revenue Neutral Rate**	19.434
Net Expenditures	2,623,577		3,133,500		68,000		
Total Tax Levied	2,049,924		2,055,712		2,164,850		
Assessed Valuation	104,148,050		100,256,704		XXXXXXXXXXXXXXX 106,130,868		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Andrew J. Dailey
General Manager

Page No. 8

7/24

L13899
Publication Fees: $25.96

Wyandotte County Business News
P.O. Box 13235
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1620 FAIRFAX TRAFFICWAY
KANSAS CITY KS 66115-1408

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,396,373	15.791	2,478,500	16.493	2,737,850	1,983,072	18.685
Debt Service							
Employee Benefits	227,204	2.046	255,000	2.137	68,000		
Special Emergency		1.846	400,000	1.928	427,000	198,813	1.873
Totals	2,623,577	19.683	3,133,500	20.558	3,232,850	2,181,885	20.558
Less: Transfers	0		0		Revenue Neutral Rate**		19.434
Net Expenditures	2,623,577		3,133,500		68,000		
Total Tax Levied	2,049,924		2,055,712		3,164,850		
Assessed Valuation	104,148,050		100,256,704		xxxxxxxxxxxxxxx		
					106,130,068		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey
General Manager

Page No. 8

7/24

L13899
Publication Fees: $25.96

The Fairfax Drainage District
Wyandotte County, Kansas

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,652,512	15,398	0	655	7,823	0
Debt Service	0	0	0	0	0	0
Employee Benefits	213,774	1,992	0	85	1,012	0
Special Emergency	189,426	1,765	0	75	897	0
Total	2,055,712	19,155	0	815	9,732	0

County Treas Motor Vehicle Estimate 19,155

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 815

County Treas Commercial Vehicle Tax Estimate 9,732

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00932

RVT Factor 0.00000

16/20M Factor 0.00040

Comm Veh Factor 0.00473

Watercraft Factor 0.00000

2024

The Fairfax Drainage District
Wyandotte County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Employee Benefits	General			68,000	72-2958
	Totals	0	0	68,000	
	Adjustments*				
	Adjusted Totals	0	0	68,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

The Fairfax Drainage District
Wyandotte County, Kansas

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Fairfax Drainage District
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEV

, , 2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	213,606	202,674	126,826
Receipts:			
Ad Valorem Tax	1,622,043	1,652,512	xxxxxxxxxxxxxxxx
Delinquent Tax	7,129		
Motor Vehicle Tax	23,340	22,547	15,398
Recreational Vehicle Tax			0
16/20M Vehicle Tax			655
Commercial Vehicle Tax			7,823
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes	68,546	93,019	105,073
Interlocal Agreement - UG of Wy. Co.	270,608	276,020	281,540
Interlocal Agreement - BPU	339,457	339,457	150,000
Interlocal Agreement - Other		0	0
Sand Royalties	1,957	362	362
Praxair Pipeline Agreement	15,735	15,735	15,735
Rental Income	500	0	0
Miscellaneous Revenue	24,978	0	0
Transfer - Employee Benefits			68,000
Interest on Idle Funds	11,148	3,000	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,385,441**	**2,402,652**	**647,586**
Resources Available:	**2,599,047**	**2,605,326**	**774,412**
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal.	532,893	385,000	311,500
Public Safety Wages & Pension	342,390	472,500	479,000
Social Security & Medicare			56,000
Unemployment			2,000
Workers Compensation Insurance			18,000
Medical & Disability Insurance			245,000
Insurance & Bond (less W.C. Ins)	104,842	120,000	115,000
Professional Fees	80,630	124,000	120,000
Misc. Administration Expense	21,057	12,000	15,000
Contract Repairs	1,078,299	950,000	995,000
Matl's, Supplies & Misc. P.S. Expense	134,232	120,000	110,000
Utilities	95,437	215,000	215,000
Capital Expenditures	6,593	80,000	56,350
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,396,373**	**2,478,500**	**2,737,850**
Unencumbered Cash Balance Dec 31	202,674	126,826	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,408,200	2,478,500	2,737,850
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,737,850
		Tax Required	1,963,438
	Delinquent Comp Rate:	1.0%	19,634
		Amount of 2023 Ad Valorem Tax	1,983,072

CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	102,059	97,512	71,262
Receipts:			
Ad Valorem Tax	210,186	213,774	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	738	0	
Motor Vehicle Tax	2,850	1,769	1,992
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		107	85
Commercial Vehicle Tax		1,046	1,012
Watercraft Tax		0	0
In Lieu of Taxes	8,883	12,054	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**222,657**	**228,750**	**3,089**
Resources Available:	**324,716**	**326,262**	**74,351**
Expenditures:			
Social Security & Medicare	51,189	52,000	
Transfer - General Fund			68,000
Work. Comp. Insurance and Unemployment	11,916	24,000	
Medical & Disability Insurance	164,099	179,000	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**227,204**	**255,000**	**68,000**
Unencumbered Cash Balance Dec 31	97,512	71,262	xxxxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	253,000	255,000	68,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,000
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Special Emergency	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	218,810	416,248	216,546
Receipts:			
Ad Valorem Tax	186,464	189,426	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	761		
Motor Vehicle Tax	2,201		1,765
Recreational Vehicle Tax			0
16/20M Vehicle Tax			75
Commercial Vehicle Tax			897
Watercraft Tax			0
In Lieu of Taxes	8,012	10,872	10,872
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**197,438**	**200,298**	**13,609**
Resources Available:	**416,248**	**616,546**	**230,155**
Expenditures:			
Special Emergency	0	400,000	427,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**400,000**	**427,000**
Unencumbered Cash Balance Dec 31	416,248	216,546	xxxxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	205,000	400,000	427,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,000
		Tax Required	196,845
	Delinquent Comp Rate:	1.0%	1,968
		Amount of 2023 Ad Valorem Tax	198,813

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

The Fairfax Drainage District

Wyandotte County, Kansas

will meet on August 29, 2023 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Employee Benefits	227,204	2.046	255,000	2.137	68,000		
Special Emergency		1.846	400,000	1.928	427,000	198,813	1.873
Totals	2,623,577	19.683	3,133,500	20.558	3,232,850	2,181,885	20.558
						*Revenue Neutral Rate***	*19.434*
Less: Transfers	0		0		68,000		
Net Expenditures	2,623,577		3,133,500		3,164,850		
Total Tax Levied	2,049,924		2,055,712		xxxxxxxxxxxxxxx		
Assessed Valuation	104,148,050		100,256,704		106,130,068		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey
General Manager

The Fairfax Drainage District

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
Special Emergency			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 106,130,068

Valuation Factor: 106,130.068

Neighborhood Revitalization Subj to Rebate: 1,858,705

Neighborhood Revitalization factor: 1858.705

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

A RESOLUTION OF THE FAIRFAX DRAINAGE DISCTRICT OF WYANDOTTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairfax Drainage District of Wyandotte County, KS was calculated as 19.434 mills by the Wyandotte County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairfax Drainage District of Wyandotte County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairfax Drainage District of Wyandotte County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRFAX DRAINAGE DISTRICT OF WYANDOTTE COUNTY, KANSAS:

The Fairfax Drainage District of Wyandotte County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.558 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and SIGNED by the Governing Body.

Martin L. Quinn, President

Kevin S. Brown, Vice President

Phillip A. Kostelac, Secretary

Attested:

Andrew J. Dailey, General Manager

Roll Call Vote

A Roll Call Vote of the Fairfax Drainage District of Wyandotte County, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29, 2023

Governing Body Member	Yes	No	No Vote
Martin L. Quinn, President	✓		
Kevin S. Brown, Vice President	✓		
Phillip A. Kostelac, Secretary/Treasurer	✓		
TOTAL	3	0	0

Certified:

Andrew J. Dailey, General Manager