CERTIFICATE 2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	7	22,000	19,461	2,312
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	133,806	115,062	13,670
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	155,806	134,523	15,982
Budget Summary		10			
Neighborhood Revitalization Rebate		11			

Final Assessed Valuation:	County Clerk's Use Only
Township	8,417,117
	Nov. 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 22 NOV 2021
Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Trustee
Clerk

James P Martin Trustee
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Wabaunsee Township
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,398	2,030	41	96	154	17
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	99,887	10,454	209	495	793	88
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	119,285	12,484	250	591	947	105

County Treas Motor Vehicle Estimate 12,484

County Treas Recreational Vehicle Estimate 250

County Treas 16/20M Vehicle Estimate 591

County Treas Commercial Vehicle Tax Estimate 947

County Treas Watercraft Tax Estimate 105

MVT Factor 0.10466

RVT Factor 0.00210

16/20M Factor 0.00495

Comm Veh Factor 0.00794

Watercraft Factor 0.00088

2022

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	12,595	4,000	4,000	68-141g
	Total	12,595	4,000	4,000	
	Adjustments*				
	Adjusted Totals	12,595	4,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wabaunsee Township
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Wabaunsee Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,832,299	$8,407,402
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	147	274
Receipts:			
Ad Valorem Tax	19,190	19,398	xxxxxxxxxxxxxxx
Delinquent Tax	317	100	
Motor Vehicle Tax	2,051	1,979	2,030
Recreational Vehicle Tax	46	35	41
16/20 M Vehicle Tax	81	82	96
Commercial Vehicle Tax	148	164	154
Watercraft Tax		16	17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-135	-97	-73
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,697**	**21,677**	**2,265**
Resources Available:	**21,697**	**21,824**	**2,539**
Expenditures:			
Officers Pay	9,404	4,409	4,409
Gravel			
Cemetery & Mowing	6,496	2,000	2,450
Payroll Taxes	1,936	4,400	4,400
Publications, Checks, Phone	382	1,641	1,641
Other	2,720	2,100	2,100
Insurance	612	2,000	2,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		5,000	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,550**	**21,550**	**22,000**
Unencumbered Cash Balance Dec 31	147	274	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	21,550	21,550	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	19,461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	19,461

CPA Summary

Wabaunsee Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	6,287	9,285	7,137
Receipts:			
Ad Valorem Tax	97,543	99,887	xxxxxxxxxxxxxxx
Delinquent Tax	1,485	580	
Motor Vehicle Tax	10,100	10,062	10,454
Recreational Vehicle Tax	224	179	209
16/20M Vehicle Tax	397	416	495
Commercial Vehicle Tax	729	834	793
Watercraft Tax		80	88
Special Highway/Gasoline Tax	3,039	2,218	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-685	-536	-432
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,834**	**113,720**	**11,607**
Resources Available:	**119,121**	**123,005**	**18,744**
Expenditures:			
Service Grader and Machine Hire	20,413	12,000	24,000
Fuel	1,867	4,500	4,500
Repairs/Parts	168	400	400
Gravel	66,105	70,000	75,000
Wages/Salaries	4,599	12,936	12,906
Publications/Fees		2,000	2,000
Insurance	4,090	4,000	5,000
Grader Payment			
Additional Gravel		6,032	6,000
Cash Forward (2022 column)			
Transfer to Special Machinery	12,595	4,000	4,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,836**	**115,868**	**133,806**
Unencumbered Cash Balance Dec 31	9,285	7,137	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	109,836	115,868	133,806
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,806
		Tax Required	115,062
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	115,062

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	86,393
Transfers from:	
Road Fund	12,595
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	315
Other	4,047
Resources Available:	103,350
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**103,350**

CPA Summary

Wabaunsee Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Cemetery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	580	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gravesites	1,315									
Total Receipts	1,315	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,315
Resources Available:	1,895	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,895
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,895	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,895 **
										1,895 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Wabaunsee Township

The governing body of

Wabaunsee Township

will meet on September 8, 2021 at 8:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Meeting Location:Tim Songs Residence, 29032 SW 99 Frontage Rd, Alma KS

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	21550	2.565	21,550	2.477	22,000	19,388	2.315
Debt Service							
Road	109,836	13.039	115,868	12.753	133,806	115,130	13.686
Non-Budgeted Funds							
Totals	131,386	15.604	137,418	15.230	155,806	134,518	16.001
						*Revenue Neutral Rate***	*14.188*
Less: Transfers	12,595		4,000		4,000		
Net Expenditure	118,791		133,418		151,806		
Total Tax Levied	118,063		119,285		xxxxxxxxxxxxxxx		
Assessed Valuation	7,566,333		7,832,299		8,407,402		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P. Mueller
Treasurer

Wabaunsee Township

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	19,388.000	2.306	73
Debt Service			0
Library			0
Road	115,130.000	13.694	432
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	134,518.000	16.000	505

2021 July 1 Valuation: 8,407,402

Valuation Factor: 8,407.402

Neighborhood Revitalization Subj to Rebate: 31,523

Neighborhood Revitalization factor: 31.523

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-1

A RESOLUTION OF THE WABAUNSEE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WABAUNSEE Township was calculated as 14.188 mills by the WABAUNSEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WABAUNSEE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WABAUNSEE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WABAUNSEE TOWNSHIP:

The WABAUNSEE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.188 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Governing Body.

Jesse Gehrt Trustee

James P Mueller Trustee

Kim Dangel Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

ATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

rst duly sworn, deposes and says: That she owner and publisher of *THE WABAUNSEE SIGNAL-ENTERPRISE*, a weekly newspaper n the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, eneral paid circulation on a weekly basis in see County, Kansas, and that said newspaper rade, religious or fraternal publication.

spaper is a weekly, published at least weekly a year; has been so published continuously nterruptedly in said county and state for a f more than five years prior to the first on of said notice; and has been admitted at office of Alma, Kansas, in said County as lass manner.

attached notice is a true copy thereof published in the regular e issue of said newspaper for 1 ive week(s), the first publication thereof de as afore said on the 12th day August, 2021, with nt publications being made on the following

....., 2021

....., 2021

L Daniel

d and sworn to before me this th Day August , 2021

Abby Omick

Notary or Clerk of District Court

ission expires: January 4 2025

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Published in the Wabaunsee County Signal-Enterprise, Thursday, August 12, 2021.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Wabaunsee Township

The governing body of

Wabaunsee Township

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Total Tax Levied	118,063		119,285		xxxxxxxxxxxxxx		
Assessed Valuation	7,566,333		7,832,299		8,407,402		

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G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P. Mueller

Treasurer