CERTIFICATE 2025

To the Clerk of RICE, State of Kansas
We, the undersigned, officers of
ODESSA
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		9,600	9,295	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		49,250	44,787	
Special Machinery					
Totals		xxxxxx	58,850	54,081	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	28.174
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael Schafer
Clerk
Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
ODESSA
RICE
will meet on August 14, 2024 at 7:00 PM at 430 27th Rd, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at THE RICE COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,391	4.414	9,500	4.380	9,600	9,295	4.747
Debt Service							
Library							
Road	48,330	22.073	46,500	22.143	49,250	44,787	22.875
Special Machinery							
Totals	57,721	26.487	56,000	26.523	58,850	54,081	27.622
						*Revenue Neutral Rate***	*28.174*
Less: Transfers	12,428		0		0		
Net Expenditure	45,293		56,000		58,850		
Total Tax Levied	55,199		55,163		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,084,037		2,079,810		1,957,867		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Michael Schafer
CLERK

ODESSA
RICE

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
GRADER	2/7/24	36	6.50	30,000	0	0	11,327
				Total	**0**	**0**	**11,327**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ODESSA 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	397	432	60
Receipts:			
Ad Valorem Tax	9,408	9,110	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			292
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			20
Commercial Vehicle Tax			25
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	18	18	18
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,426**	**9,128**	**358**
Resources Available:	**9,823**	**9,560**	**418**
Expenditures:			
Officers Pay	1,132	1,150	1,150
Salaries & Wages	1,788	1,800	1,800
Utilities	500	500	500
Supplies			
Equipment			
Buildings Maintenance	2,160	2,200	2,200
Insurance	2,867	2,900	3,000
Misc	944	950	950
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,391**	**9,500**	**9,600**
Unencumbered Cash Balance Dec 31	432	60	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,547	9,700	9,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,600
		Tax Required	9,182
	Delinquent Comp Rate:	1.2%	113
		Amount of 2024 Ad Valorem Tax	9,295

CPA Summary

ODESSA 2025

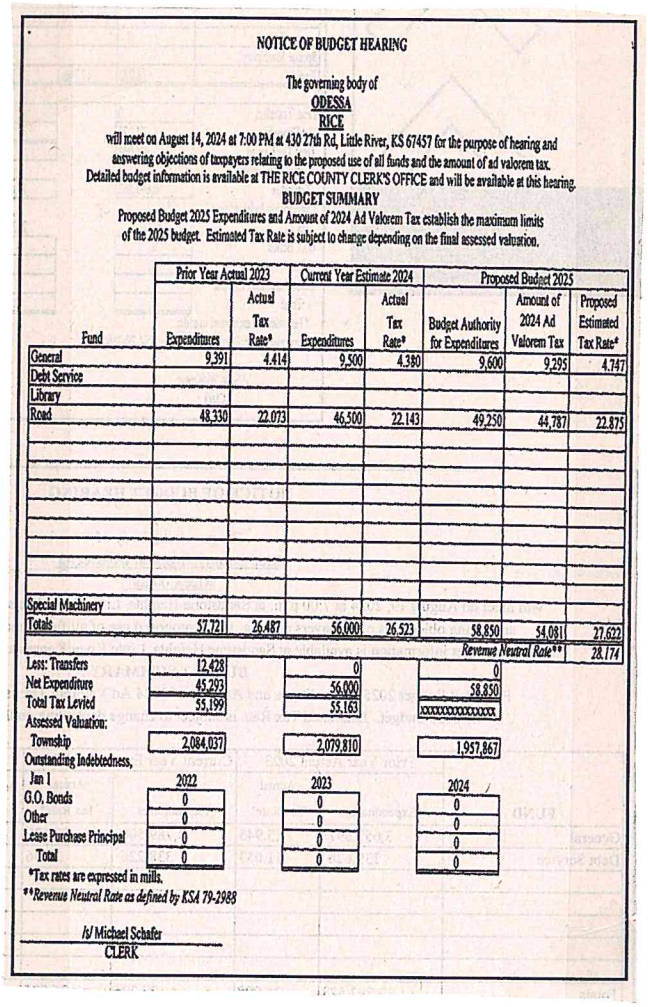
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	117	1,501	1,054
Receipts:			
Ad Valorem Tax	49,714	46,053	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,476
Recreational Vehicle Tax			19
16/20M Vehicle Tax			101
Commercial Vehicle Tax			129
Watercraft Tax			0
Special Highway/Gasoline Tax			2,228
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,714**	**46,053**	**3,953**
Resources Available:	**49,831**	**47,554**	**5,007**
Expenditures:			
Salaries & Wages	6,965	7,000	7,500
Employee Benefits			
Repairs	4,834	16,000	16,500
Road Materials	24,103	23,500	25,250
Equipment			
Cash Reserve (2025 column)			
Transfer to Special Machinery	12,428	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,330**	**46,500**	**49,250**
Unencumbered Cash Balance Dec 31	1,501	1,054	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	49,714	49,450	49,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,250
		Tax Required	44,243
	Delinquent Comp Rate:	1.2%	544
		Amount of 2024 Ad Valorem Tax	44,787

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	63,041
Transfers from:	
Road Fund	12,428
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	29
Other	
Resources Available:	75,498
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**75,498**

CPA Summary



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Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

/s/ Michael Schafer
CLERK

Affidavit of Publication

State of Kansas
ss
County of Rice

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

July 31, 2024

and the last publication being in the issue of

July 31, 2024

Denice Dater

Publication Fee $ 43.00

Subscribed and sworn to before me this

1st day of August, 2024

Brenda Wright
Notary Public

My commission expires March 13, 2028

BRENDA WRIGHT
Notary Public - State of Kansas
My Appt. Expires 03/13/28