Edwards County

2026

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,312,320	1,964,238	32.657
Road & Bridge	68-5,101	7	1,559,400	1,131,180	18.807
Noxious Weed	2-1318	8	126,800	90,740	1.509
Employee Benefits	12-16,102	9	1,697,000	1,165,667	19.380
County Health	65-204	10	251,000	108,653	1.806
Hospital Maintenance	19-4606	11	384,000	360,678	5.997
Bond and Interest	10-113	12	194,350	91,441	1.520
Kansas Fights Addiction		13	20,000		
Special Drug and Alcohol		13	6,500		
Special Parks and Recreation		14	7,000		
Noxious Weed Cap Outlay		14	90,000		
Edwards Co. 911		15	210,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Totals		xxxxxx	7,858,370	4,912,597	81.676
Budget Hearing Notice		21			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		22			

County Clerk's Use Only
60,146,999
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	81.730
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Co. LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Lyle D. Schmidtt, Member
Billy L Barker, Member

Attest: Nov. 1 2025
Gina L. Schmidtt
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,901,026	108,873	2,027	24,146	8,986	508
Road & Bridge	972,539	55,699	1,037	12,352	4,597	260
0						
Noxious Weed	112,072	6,419	119	1,423	530	30
Employee Benefits	1,236,241	70,801	1,318	15,702	5,844	331
County Health	151,559	8,680	162	1,925	716	41
Hospital Maintenance	369,749	21,176	394	4,696	1,748	99
Bond and Interest	169,979	9,735	181	2,159	803	45
TOTAL	4,913,165	281,383	5,238	62,403	23,224	1,314

County Treas Motor Vehicle Estimate 281,383

County Treas Recreational Vehicle Estimate 5,238

County Treas 16/20M Vehicle Estimate 62,403

County Treas Commercial Vehicle Tax Estimate 23,224

County Treas Watercraft Tax Estimate 1,314

Motor Vehicle Factor 0.05727

Recreational Vehicle Factor 0.00107

16/20M Vehicle Factor 0.01270

Commercial Vehicle Factor 0.00473

Watercraft Factor 0.00027

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Special Motor Vehicle	General	18,715	16,044	10,000	8-145
General	Equipment Reserve	500,000	330,000	500,000	19-119
General	Capital Improvement	250,000	255,000	255,000	19-120
General	Economic Development	50,000	45,000	-	19-4102
Road & Bridge	Special Highway	50,000	-	-	68-590
Road & Bridge	Special Machinery	100,000	-	-	68-141g
Road & Bridge	Capital Improvement	-	-	-	19-120
Noxious Weed	Nox Weed Cap Outlay	20,000	9,000	9,000	2-1318
County Health	Equipment Reserve	-	-	-	19-119
County Health	Capital Improvement	-	-	-	19-120
	Total	988,715	655,044	774,000	
	Adjustments*		16,044	10,000	
	Adjusted Totals	988,715	639,000	764,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023-A	10/24/2023	9/1/2033	4.25	1,470,000	1,345,000	3/1, 9/1	9/1	57,163	125,000	51,850	130,000
Total G.O. Bonds					**1,345,000**			**57,163**	**125,000**	**51,850**	**130,000**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**1,345,000**			**57,163**	**125,000**	**51,850**	**130,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Communications Equipment	7/1/2023	120	4.660	1,495,698	1,374,883	190,515	190,515
Communications Tower	10/15/2023	120	5.091	447,332	406,375	57,405	57,405
				Totals	**1,781,258**	**247,920**	**247,920**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	776,514	910,782	648,671
Receipts:			
Ad Valorem Tax	2,175,010	1,901,026	xxxxxxxxxxxxxxxx
Delinquent Tax	38,885	20,000	15,000
Motor Vehicle Tax	101,658	123,767	108,873
Recreational Vehicle Tax	1,889	2,156	2,027
16/20M Vehicle Tax	21,919	25,990	24,146
Commercial Vehicle Tax	8,402	9,858	8,986
Watercraft Tax	-	584	508
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes (IRB)	989	-	-
Interest on Delinquent Tax	41,364	25,000	25,000
Local Alcoholic Liquor	770	500	500
Mineral Production Tax	6,642	2,740	2,500
Local Sales Tax	269,756	250,000	225,000
State Assistance	3,661	-	-
Licenses, Permits & Fees			
Mortgage Registration Fees	-	-	-
County Officer Fees	39,063	30,000	25,000
Other Fees	23,001	15,000	15,000
Fines, Forfeitures, & Penalties	5	-	-
Charges for Services:			
Prisoner Care	-	-	-
Sheriff Contract with City	160,000	160,000	160,000
Transfer Station Tonnage Fees	-	-	-
Transfer from Special Motor Vehicle	18,715	16,044	10,000
Interest on Idle Funds	247,494	200,000	150,000
Neighborhood Revitalization Rebate	(18,096)	(15,690)	(15,918)
Miscellaneous	35,831	10,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,176,958**	**2,776,975**	**756,622**
Resources Available:	**3,953,472**	**3,687,757**	**1,405,293**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	3,953,472	3,687,757	1,405,293
Expenditures:			
County Commissioner	63,228	70,000	71,000
County Clerk	112,196	119,000	133,000
County Treasurer	96,689	121,000	121,000
County Attorney	112,201	119,200	119,200
Register of Deeds	88,056	100,650	105,162
District Court	66,369	55,841	58,841
Courthouse General	416,720	417,000	417,000
Appraisal	108,176	115,000	141,000
Election	39,725	40,500	56,000
Extension Office	-	-	-
Insurance Cost	120,173	140,940	160,000
Soil Conservation	29,320	30,000	30,000
Zoning	18,796	10,900	13,900
Sheriff	554,312	599,362	621,270
Emergency Preparedness	8,771	12,000	16,000
Public Works (Prairie Dog)	-	2,500	2,500
Fairgrounds Maintenance	17,295	24,000	24,000
Ambulance	131,840	148,142	154,696
Mental Health	28,551	28,551	28,551
Mental Retardation	31,500	31,500	32,500
Transfer Station	173,772	198,000	226,700
Transfer to Equipment Reserve	500,000	330,000	500,000
Transfer to Multi-Year Cap Improvement	250,000	255,000	255,000
Transfer to Economic Development	50,000	45,000	-
County Fair	13,000	13,000	13,000
Extension Council	-	-	-
Historical Society	12,000	12,000	12,000
0	-	-	-
0	-	-	-
Subtotal	3,042,690	3,039,086	3,312,320
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,042,690**	**3,039,086**	**3,312,320**
Unencumbered Cash Balance Dec 31	910,782	648,671	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,184,229	3,265,646	3,312,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,312,320
		Tax Required	1,907,027
	Delinquent Comp Rate:	3.0%	57,211
		Amount of 2025 Ad Valorem Tax	1,964,238

CPA Summary

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commissioner			
Salaries	62,953	69,000	70,000
Contractual	275	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	63,228	70,000	71,000
County Clerk			
Salaries	110,497	114,000	128,000
Contractual	1,634	3,000	3,000
Commodities	65	2,000	2,000
Capital Outlay	-	-	-
Total	112,196	119,000	133,000
County Treasurer			
Salaries	89,808	112,000	112,000
Contractual	5,093	6,000	6,000
Commodities	1,788	3,000	3,000
Capital Outlay	-	-	-
Total	96,689	121,000	121,000
County Attorney			
Salaries	47,364	50,500	50,500
Contractual	63,724	68,000	68,000
Commodities	793	700	700
Capital Outlay	320	-	-
Total	112,201	119,200	119,200
Register of Deeds			
Salaries	83,924	90,250	94,762
Contractual	3,626	7,500	7,500
Commodities	506	2,900	2,900
Capital Outlay	-	-	-
Total	88,056	100,650	105,162
District Court			
Contractual	65,782	51,341	51,341
Commodities	1,363	1,500	1,500
Capital Outlay	1,142	3,000	3,000
Reimbursements	(1,918)	-	3,000
Total	66,369	55,841	58,841
Courthouse General			
Salaries	-	-	-
Contractual	357,406	340,000	340,000
Commodities	34,681	40,000	40,000
Capital Outlay	150	3,000	3,000
Subsidies	24,483	34,000	34,000
Total	416,720	417,000	417,000
Appraisal			
Salaries	71,795	75,000	100,000
Contractual	32,200	35,000	36,000
Commodities	4,181	4,000	4,000
Capital Outlay	-	1,000	1,000
Total	108,176	115,000	141,000
Total - Page 6b	**1,063,635**	**1,117,691**	**1,166,203**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Election			
Salaries	19,434	19,500	18,000
Contractual	16,373	17,000	30,000
Commodities	1,863	2,000	8,000
Capital Outlay	2,055	2,000	-
Total	39,725	40,500	56,000
Extension Office			
Salaries	-	-	-
Contractual	-	-	-
Commodities	-	-	-
Capital Outlay	-	-	-
Total	-	-	-
Insurance Cost			
Salaries	-	-	-
Contractual	120,173	140,940	160,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	120,173	140,940	160,000
Soil Conservation			
Appropriation	29,320	30,000	30,000
Total	29,320	30,000	30,000
Zoning			
Salaries	5,575	9,000	12,000
Contractual	12,718	1,000	1,000
Commodities	503	900	900
Reimbursements	-	-	-
Total	18,796	10,900	13,900
Sheriff			
Salaries	434,087	416,362	449,670
Contractual	52,007	75,000	74,700
Commodities	70,455	108,000	96,900
Capital Outlay	3,135	-	-
Reimbursements	(5,372)	-	-
Total	554,312	599,362	621,270
Emergency Preparedness			
Salaries	8,731	11,000	15,000
Contractual	40	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	8,771	12,000	16,000
Public Works (Prairie Dog)			
Salaries	-	-	-
Contractual	-	2,500	2,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	-	2,500	2,500
Total - Page 6c	**771,097**	**836,202**	**899,670**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Fairgrounds Maintenance			
Salaries	-	-	-
Contractual	14,640	15,000	15,000
Commodities	1,456	4,000	4,000
Capital Outlay	1,199	5,000	5,000
Reimbursements	-	-	-
Total	17,295	24,000	24,000
Ambulance			
Subsidy	134,196	148,142	154,696
Reimbursements	(2,356)	-	-
Total	131,840	148,142	154,696
Mental Health			
Appropriation	28,551	28,551	28,551
Total	28,551	28,551	28,551
Mental Retardation			
Appropriation	31,500	31,500	32,500
Total	31,500	31,500	32,500
Transfer Station			
Salaries	66,993	73,000	80,000
Contractual	93,146	100,000	117,700
Commodities	13,788	25,000	29,000
Capital Outlay	-	-	-
Reimbursements	(155)	-	-
Total	173,772	198,000	226,700
Transfer to Equipment Reserve			
Operating Transfer	500,000	330,000	500,000
Total	500,000	330,000	500,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	250,000	255,000	255,000
Total	250,000	255,000	255,000
Transfer to Economic Development			
Operating Transfer	50,000	45,000	-
Total	50,000	45,000	-
Total - Page 6d	**1,182,958**	**1,060,193**	**1,221,447**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Fair			
Appropriation	13,000	13,000	13,000
Total	13,000	13,000	13,000
Extension Council			
Appropriation	-	-	-
Total	-	-	-
Historical Society			
Appropriation	12,000	12,000	12,000
Total	12,000	12,000	12,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6e	**25,000**	**25,000**	**25,000**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	1,063,635	1,117,691	1,166,203
Total - Page 6c	771,097	836,202	899,670
Total - Page 6d	1,182,958	1,060,193	1,221,447
Total - Page 6e	25,000	25,000	25,000
Total Detail Expenditures**	**3,042,690**	**3,039,086**	**3,312,320**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	343,518	246,298	123,504
Receipts:			
Ad Valorem Tax	847,193	972,539	xxxxxxxxxxxxxxxx
Delinquent Tax	17,566	10,000	7,500
Motor Vehicle Tax	53,671	48,205	55,699
Recreational Vehicle Tax	999	840	1,037
16/20M Vehicle Tax	11,048	10,123	12,352
Commercial Vehicle Tax	4,443	3,840	4,597
Watercraft Tax	-	227	260
In Lieu of Tax (IRB)	385	-	-
Special City & County Highway	271,780	264,502	265,409
Federal Assistance	19,748	-	-
State Assistance	42,147	-	-
Charges for Services	35,198	-	-
Neighborhood Revitalization Rebate	(7,048)	(8,070)	(9,191)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,297,130**	**1,302,206**	**337,663**
Resources Available:	**1,640,648**	**1,548,504**	**461,167**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	509,287	550,000	580,000
Contractual	97,477	150,000	160,000
Commodities	626,914	660,000	750,000
Capital Outlay	10,672	65,000	69,400
Transfer to Special Highway	50,000	-	-
Transfer to Special Machinery	100,000	-	-
Transfer to Capital Improvement	-	-	-
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,394,350**	**1,425,000**	**1,559,400**
Unencumbered Cash Balance Dec 31	246,298	123,504	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,464,300	1,475,000	1,559,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,559,400
		Tax Required	1,098,233
	Delinquent Comp Rate:	3.0%	32,947
		Amount of 2025 Ad Valorem Tax	1,131,180

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,700	16,638	30,419
Receipts:			
Ad Valorem Tax	109,700	112,072	xxxxxxxxxxxxxxxx
Delinquent Tax	1,921	750	500
Motor Vehicle Tax	5,243	6,243	6,419
Recreational Vehicle Tax	98	109	119
16/20 M Vehicle Tax	1,097	1,311	1,423
Commercial Vehicle Tax	434	497	530
Watercraft Tax	-	29	30
In Lieu of Tax (IRB)	50	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(913)	(930)	(737)
Miscellaneous	348	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,978**	**120,081**	**8,284**
Resources Available:	**122,678**	**136,719**	**38,703**
Expenditures:			
Highways, Streets & Bridges:			
Salaries	49,853	33,500	54,000
Contractual	7,607	10,950	10,950
Commodities	55,890	123,850	123,850
Capital Outlay	1,790	-	-
Reimbursements	(29,100)	(71,000)	(71,000)
Transfer to Noxious Weed Capital Outlay	20,000	9,000	9,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**106,040**	**106,300**	**126,800**
Unencumbered Cash Balance Dec 31	16,638	30,419	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	117,600	126,800	126,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,800
		Tax Required	88,097
	Delinquent Comp Rate:	3.0%	2,643
		Amount of 2025 Ad Valorem Tax	90,740

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	979,760	715,121	470,759
Receipts:			
Ad Valorem Tax	990,496	1,236,241	xxxxxxxxxxxxxxxx
Delinquent Tax	23,615	15,000	10,000
Motor Vehicle Tax	84,170	56,355	70,801
Recreational Vehicle Tax	1,567	982	1,318
16/20 M Vehicle Tax	17,213	11,834	15,702
Commercial Vehicle Tax	6,969	4,489	5,844
Watercraft Tax	-	266	331
In Lieu of Tax (IRB)	450	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(8,239)	(10,258)	(9,471)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,116,241**	**1,314,909**	**94,525**
Resources Available:	**2,096,001**	**2,030,030**	**565,284**
Expenditures:			
General Government:			
Social Security	133,259	140,000	147,000
Vision & Life Insurance	9,616	10,000	15,000
Kansas Unemployment Tax	1,388	2,000	5,000
Workers' Comp Insurance	24,898	33,771	35,000
Short-term Disability	12,418	13,000	15,000
Dental	44,338	57,500	60,000
Flexible Spending	2,295	3,000	5,000
KPERS	180,086	200,000	215,000
Health Insurance	972,582	1,100,000	1,200,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,380,880**	**1,559,271**	**1,697,000**
Unencumbered Cash Balance Dec 31	715,121	470,759	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,819,500	1,780,000	1,697,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,697,000
		Tax Required	1,131,716
	Delinquent Comp Rate:	3.0%	33,951
		Amount of 2025 Ad Valorem Tax	1,165,667

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,622	44,483	74,371
Receipts:			
Ad Valorem Tax	128,437	151,559	xxxxxxxxxxxxxxxx
Delinquent Tax	2,405	1,000	500
Motor Vehicle Tax	6,336	7,309	8,680
Recreational Vehicle Tax	118	127	162
16/20 M Vehicle Tax	1,373	1,535	1,925
Commercial Vehicle Tax	524	582	716
Watercraft Tax	-	34	41
In Lieu of Tax (IRB)	58	-	-
Federal and State Grants	44,346	35,000	35,000
Charges for Services	15,309	25,000	25,000
Neighborhood Revitalization Rebate	(1,069)	(1,258)	(883)
Miscellaneous	3,757	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**201,594**	**220,888**	**71,141**
Resources Available:	**241,216**	**265,371**	**145,512**
Expenditures:			
Health & Welfare:			
Salaries	162,469	160,000	195,000
Contractual	26,575	25,000	28,000
Commodities	4,275	6,000	28,000
Capital Outlay	3,414	-	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	-	-	-
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**196,733**	**191,000**	**251,000**
Unencumbered Cash Balance Dec 31	44,483	74,371	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	251,000	251,000	251,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,000
		Tax Required	105,488
	Delinquent Comp Rate:	3.0%	3,165
		Amount of 2025 Ad Valorem Tax	108,653

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,687	2,067	7,145
Receipts:			
Ad Valorem Tax	367,723	369,749	xxxxxxxxxxxxxxxx
Delinquent Tax	6,570	1,500	1,500
Motor Vehicle Tax	20,967	20,925	21,176
Recreational Vehicle Tax	390	365	394
16/20 M Vehicle Tax	4,387	4,394	4,696
Commercial Vehicle Tax	1,735	1,667	1,748
Watercraft Tax	-	99	99
In Lieu of Tax (IRB)	167	-	-
Neighborhood Revitalization Rebate	(3,059)	(3,067)	(2,931)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**398,880**	**395,632**	**26,682**
Resources Available:	**406,567**	**397,699**	**33,827**
Expenditures:			
Health & Welfare:			
Appropriation	404,500	390,554	384,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**404,500**	**390,554**	**384,000**
Unencumbered Cash Balance Dec 31	2,067	7,145	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	404,500	390,554	384,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,000
		Tax Required	350,173
	Delinquent Comp Rate:	3.0%	10,505
		Amount of 2025 Ad Valorem Tax	360,678

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	91,709	93,392
Receipts:			
Ad Valorem Tax	192,423	169,979	xxxxxxxxxxxxxxxx
Delinquent Tax	1,619	-	-
Motor Vehicle Tax	-	10,952	9,735
Recreational Vehicle Tax	-	191	181
16/20 M Vehicle Tax	-	2,300	2,159
Commercial Vehicle Tax	-	872	803
Watercraft Tax	-	52	45
In Lieu of Tax (IRB)	87	-	-
Interest on Idle Funds	77,458	-	-
Neighborhood Revitalization Rebate	(1,601)	-	(743)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**269,986**	**184,346**	**12,180**
Resources Available:	**269,986**	**276,055**	**105,572**
Expenditures:			
Debt Service:			
Principal	125,000	125,000	130,000
Interest	53,277	57,163	51,850
Commissions	-	500	2,500
Cash Reserve (2026 column)	-	-	10,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**178,277**	**182,663**	**194,350**
Unencumbered Cash Balance Dec 31	91,709	93,392	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	189,230	194,663	194,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,350
		Tax Required	88,778
	Delinquent Comp Rate:	3.0%	2,663
		Amount of 2025 Ad Valorem Tax	91,441

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas Fights Addiction**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,260	10,445	15,000
Receipts:			
State Aid	5,185	4,555	5,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,185**	**4,555**	**5,000**
Resources Available:	**10,445**	**15,000**	**20,000**
Expenditures:			
Health & Welfare:			
Contractual	-	-	20,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**20,000**
Unencumbered Cash Balance Dec 31	10,445	15,000	-
2024/2025/2026 Budget Authority Amount:	-	-	20,000

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,801	1,723	4,000
Receipts:			
Local Alcohol & Liquor Tax	847	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**847**	**2,500**	**2,500**
Resources Available:	**3,648**	**4,223**	**6,500**
Expenditures:			
Health & Welfare:			
Contractual	1,925	223	6,500
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,925**	**223**	**6,500**
Unencumbered Cash Balance Dec 31	1,723	4,000	-
2024/2025/2026 Budget Authority Amount:	10,000	10,000	6,500

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,592	2,362	4,500
Receipts:			
Local Alcohol & Liquor Tax	770	2,500	2,500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**770**	**2,500**	**2,500**
Resources Available:	**2,362**	**4,862**	**7,000**
Expenditures:			
Culture & Recreation:			
Contractual	-	362	7,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**362**	**7,000**
Unencumbered Cash Balance Dec 31	2,362	4,500	-
2024/2025/2026 Budget Authority Amount:	8,000	6,000	7,000

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	59,320	79,320	81,000
Receipts:			
Transfer from Noxious Weed	20,000	9,000	9,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,000**	**9,000**	**9,000**
Resources Available:	**79,320**	**88,320**	**90,000**
Expenditures:			
Highways, Streets & Bridges:			
Contractual	-	-	-
Capital Outlay	-	7,320	90,000
Reimbursements	-	-	-
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**7,320**	**90,000**
Unencumbered Cash Balance Dec 31	79,320	81,000	-
2024/2025/2026 Budget Authority Amount:	65,320	68,000	90,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Edwards Co. 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	140,946	162,215	141,000
Receipts:			
Licenses, Permits & Fees	64,976	65,000	65,000
Interest on Idle Funds	5,048	4,000	4,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,024**	**69,000**	**69,000**
Resources Available:	**210,970**	**231,215**	**210,000**
Expenditures:			
Public Safety:			
Contractual	40,597	50,000	70,000
Capital Outlay	8,158	40,215	140,000
Reimbursements	-		
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,755**	**90,215**	**210,000**
Unencumbered Cash Balance Dec 31	162,215	141,000	-
2024/2025/2026 Budget Authority Amount:	290,000	200,000	210,000

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Economic Development		(2) Fund Name: Spec Law Enforce Trust (Fed)		(3) Fund Name: Lef & Diversion		(4) Fund Name: Spec Drug Enforcement Tr		(5) Fund Name: Spec Highway Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	10,193	Cash Balance Jan 1	65,550	Cash Balance Jan 1	39,696	Cash Balance Jan 1	231,770	347,209
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	5,000	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	10,944	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	50,000	General	-	General	-	General	-	Road & Bridge	50,000	
Total Receipts	55,000	Total Receipts	-	Total Receipts	10,944	Total Receipts	-	Total Receipts	50,000	115,944
Resources Available:	55,000	Resources Available:	10,193	Resources Available:	76,494	Resources Available:	39,696	Resources Available:	281,770	463,153
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	79,123	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	124,779	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	50,518	
Other	5,000	Capital Outlay	-	Capital Outlay	10,479	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	(29,123)	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	55,000	Total Expenditures	-	Total Expenditures	10,479	Total Expenditures	-	Total Expenditures	175,297	240,776
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	66,015	Cash Balance Dec 31	39,696	Cash Balance Dec 31	106,473	222,377
										222,377

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Special Machinery		(2) Fund Name: Capital Improvements		(3) Fund Name: Equipment Reserve		(4) Fund Name: COPS Grant		(5) Fund Name: Retainage Contracts		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	308,785	Cash Balance Jan 1	781,138	Cash Balance Jan 1	947,682	Cash Balance Jan 1	-	Cash Balance Jan 1	-	2,037,605
Receipts:		Receipts:		**Receipts:**		**Receipts:**		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	1,207,533	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road & Bridge	100,000	General	250,000	General	500,000	General	-	General	-	
				County Health	-	County Health	-			
				Road & Bridge	-					
Total Receipts	100,000	Total Receipts	250,000	Total Receipts	500,000	Total Receipts	1,207,533	Total Receipts	-	2,057,533
Resources Available:	408,785	Resources Available:	1,031,138	Resources Available:	1,447,682	Resources Available:	1,207,533	Resources Available:	-	4,095,138
Expenditures:		Expenditures:		**Expenditures:**		**Expenditures:**		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	37,507	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	-	
Capital Outlay	179,775	Capital Outlay	291,420	Capital Outlay	154,557	Capital Outlay	1,209,985	Capital Outlay	-	
Debt Service:		Transfer to:		Debt Service:		Transfer to:		Transfer to:		
Principal	42,649	General	-	Principal	161,772	General	-	General	-	
Interest	1,429	Reimbursements	-	Interest	86,147	Reimbursements	-	Reimbursements	-	
Total Expenditures	261,360	Total Expenditures	291,420	Total Expenditures	402,476	Total Expenditures	1,209,985	Total Expenditures	-	2,165,241
Cash Balance Dec 31	147,425	Cash Balance Dec 31	739,718	Cash Balance Dec 31	1,045,206	Cash Balance Dec 31	(2,452)	Cash Balance Dec 31	-	**1,929,897**
							See Tab B			**1,929,897**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Deeds Technology		(2) Fund Name: Skybound IRB		(3) Fund Name: Concealed Carry Handgun		(4) Fund Name: COVID-19 Grant		(5) Fund Name: WFD Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,456	Cash Balance Jan 1	-	Cash Balance Jan 1	6,378	Cash Balance Jan 1	21,543	Cash Balance Jan 1	-	83,377
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	75,566	Grants	41,358	
Licenses, permits, fees	5,065	Licenses, permits, fees	-	Licenses, permits, fees	390	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	1,891	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Grant from Dairy	750,000	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	6,956	Total Receipts	750,000	Total Receipts	390	Total Receipts	75,566	Total Receipts	41,358	874,270
Resources Available:	62,412	Resources Available:	750,000	Resources Available:	6,768	Resources Available:	97,109	Resources Available:	41,358	957,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	57,037	
Commodities	-	Commodities	-	Commodities	-	Commodities	7,672	Commodities	-	
Contractual	-	Contractual	118,582	Contractual	-	Contractual	1,590	Contractual	-	
Capital Outlay	-	Capital Outlay	60,006	Capital Outlay	-	Capital Outlay	2,634	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	-	Total Expenditures	178,588	Total Expenditures	-	Total Expenditures	11,896	Total Expenditures	57,037	247,521
Cash Balance Dec 31	62,412	Cash Balance Dec 31	571,412	Cash Balance Dec 31	6,768	Cash Balance Dec 31	85,213	Cash Balance Dec 31	(15,679)	**710,126**
									See Tab B	**710,126**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: Emergency Preparedness		(2) Fund Name: Offender Registration		(3) Fund Name: Clerk Technology		(4) Fund Name: Treasurer Technology		(5) Fund Name: 24th Judicial Dist Drug-Alcohol		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,207	Cash Balance Jan 1	9,719	Cash Balance Jan 1	9,058	Cash Balance Jan 1	9,880	Cash Balance Jan 1	-	35,864
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	1,560	Licenses, permits, fees	1,266	Licenses, permits, fees	1,267	Licenses, permits, fees	702	
Interest	-	Interest	-	Interest	315	Interest	342	Interest	-	
Other	720	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	720	Total Receipts	1,560	Total Receipts	1,581	Total Receipts	1,609	Total Receipts	702	6,172
Resources Available:	7,927	Resources Available:	11,279	Resources Available:	10,639	Resources Available:	11,489	Resources Available:	702	42,036
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	206	Contractual	1,182	Contractual	-	Contractual		Contractual	687	
Capital Outlay	3,000	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	3,206	Total Expenditures	1,182	Total Expenditures	-	Total Expenditures	-	Total Expenditures	687	5,075
Cash Balance Dec 31	4,721	Cash Balance Dec 31	10,097	Cash Balance Dec 31	10,639	Cash Balance Dec 31	11,489	Cash Balance Dec 31	15	**36,961**
										36,961

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name: KDOT Grant		(2) Fund Name: PATF		(3) Fund Name: Motor Vehicle Special		(4) Fund Name: Risk Management Reserve		(5) Fund Name: Capital Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	6,137	Cash Balance Jan 1	18,715	Cash Balance Jan 1	970,008	Cash Balance Jan 1	1,454,682	2,449,542
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	2,005,400	Grants	-	Grants	-	Grants	-			
Licenses, permits, fees	-	Licenses, permits, fees	703	Licenses, permits, fees	30,877	Licenses, permits, fees	-	Bond proceeds	-	
Interest	-	Interest	-	Interest	-	Interest	8,701			
Other	-	Other	-	Other	-	Premiums	983,616			
Total Receipts	2,005,400	Total Receipts	703	Total Receipts	30,877	Total Receipts	992,317	Total Receipts	-	3,029,297
Resources Available:	2,005,400	Resources Available:	6,840	Resources Available:	49,592	Resources Available:	1,962,325	Resources Available:	1,454,682	5,478,839
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	6,166	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	2,922	Commodities	-	Commodities	-	
Contractual	-	Contractual	338	Contractual	5,745	Contractual	654,733	Contractual	-	
Capital Outlay	3,000,000	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	1,400,000	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	18,715	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	3,000,000	Total Expenditures	338	Total Expenditures	33,548	Total Expenditures	654,733	Total Expenditures	1,400,000	5,088,619
Cash Balance Dec 31	(994,600)	Cash Balance Dec 31	6,502	Cash Balance Dec 31	16,044	Cash Balance Dec 31	1,307,592	Cash Balance Dec 31	54,682	**390,220**
	See Tab B									**390,220**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

2026

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on September 8, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,690	34.479	3,039,086	30.844	3,312,320	1,964,238	32.675
Road & Bridge	1,394,350	13.429	1,425,000	15.780	1,559,400	1,131,180	18.817
Noxious Weed	106,040	1.739	106,300	1.818	126,800	90,740	1.509
Employee Benefits	1,380,880	15.699	1,559,271	20.058	1,697,000	1,165,667	19.391
County Health	196,733	2.036	191,000	2.459	251,000	108,653	1.807
Hospital Maintenance	404,500	5.829	390,554	5.999	384,000	360,678	6.000
Bond and Interest	178,277	3.051	182,663	2.758	194,350	91,441	1.521
Kansas Fights Addiction					20,000		
Special Drug and Alcohol	1,925		223		6,500		
Special Parks and Recreation			362		7,000		
Noxious Weed Cap Outlay			7,320		90,000		
Edwards Co. 911	48,755		90,215		210,000		
Non-Budgeted Funds-A	240,776						
Non-Budgeted Funds-B	2,165,241						
Non-Budgeted Funds-C	247,521						
Non-Budgeted Funds-D	5,075						
Non-Budgeted Funds-E	5,088,619						
Totals	9,412,763	76.262	6,991,994	79.716	7,858,370	4,912,597	81.720
						*Revenue Neutral Rate ** *	*81.730*
Less: Transfers	988,715		639,000		764,000		
Net Expenditures	8,424,048		6,352,994		7,094,370		
Total Tax Levied	4,913,484		4,913,165		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,429,301		61,632,905		60,114,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	-	1,470,000	1,345,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	83,914	1,985,679	1,781,258
Total	83,914	3,455,679	3,126,258

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

Edwards County

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,942,692	32.317	15,918
Road & Bridge	1,121,713	18.660	9,191
Noxious Weed	89,981	1.497	737
Employee Benefits	1,155,912	19.229	9,471
County Health	107,743	1.792	883
Hospital Maintenance	357,659	5.950	2,931
Bond and Interest	90,676	1.508	743
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,866,376	80.952	39,874

2025 July 1 Valuation: 60,114,096

Valuation Factor: 60,114.096

Neighborhood Revitalization Subj to Rebate: 492,564

Neighborhood Revitalization factor: 492.564

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

Edwards County

2026

NOTICE OF BUDGET HEARING

The governing body of
Edwards County
will meet on September 8, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,690	34.479	3,039,086	30.844	3,312,320	1,964,238	32.675
Road & Bridge	1,394,350	13.429	1,425,000	15.780	1,559,400	1,131,180	18.817
Noxious Weed	106,040	1.739	106,300	1.818	126,800	90,740	1.509
Employee Benefits	1,380,880	15.699	1,559,271	20.058	1,697,000	1,165,667	19.391
County Health	196,733	2.036	191,000	2.459	251,000	108,653	1.807
Hospital Maintenance	404,500	5.829	390,554	5.999	384,000	360,678	6.000
Bond and Interest	178,277	3.051	182,663	2.758	194,350	91,441	1.521
Kansas Fights Addiction					20,000		
Special Drug and Alcohol	1,925		223		6,500		
Special Parks and Recreation			362		7,000		
Noxious Weed Cap Outlay			7,320		90,000		
Edwards Co. 911	48,755		90,215		210,000		
Non-Budgeted Funds-A	240,776						
Non-Budgeted Funds-B	2,165,241						
Non-Budgeted Funds-C	247,521						
Non-Budgeted Funds-D	5,075						
Non-Budgeted Funds-E	5,088,619						
Totals	9,412,763	76.262	6,991,994	79.716	7,858,370	4,912,597	81.720
						Revenue Neutral Rate **	*81.730*
Less: Transfers	988,715		639,000		764,000		
Net Expenditures	8,424,048		6,352,994		7,094,370		
Total Tax Levied	4,913,484		4,913,165		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,429,301		61,632,905		60,114,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	-	1,470,000	1,345,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	83,914	1,985,679	1,781,258
Total	83,914	3,455,679	3,126,258

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on September 8, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,690	34.479	3,039,086	30.844	3,312,320	1,964,238	32.675
Road & Bridge	1,394,350	13.429	1,425,000	15.780	1,559,400	1,131,180	18.817
Noxious Weed	106,040	1.739	106,300	1.818	126,800	90,740	1.509
Employee Benefits	1,380,880	15.699	1,559,271	20.058	1,697,000	1,165,667	19.391
County Health	196,733	2.036	191,000	2.459	251,000	108,653	1.807
Hospital Maintenance	404,500	5.829	390,554	5.999	384,000	360,678	6.000
Bond and Interest	178,277	3.051	182,663	2.758	194,350	91,441	1.521
Kansas Fights Addiction					20,000		
Special Drug and Alcohol	1,925		223		6,500		
Special Parks and Recreation			362		7,000		
Noxious Weed Cap Outlay			7,320		90,000		
Edwards Co. 911	48,755		90,215		210,000		
Non-Budgeted Funds-A	240,776						
Non-Budgeted Funds-B	2,165,241						
Non-Budgeted Funds-C	247,521						
Non-Budgeted Funds-D	5,075						
Non-Budgeted Funds-E	5,088,619						
Totals	9,412,763	76.262	6,991,994	79.716	7,858,370	4,912,597	81.720
						*Revenue Neutral Rate ** *	*81.730*
Less: Transfers	988,715		639,000		764,000		
Net Expenditures	8,424,048		6,352,994		7,094,370		
Total Tax Levied	4,913,484		4,913,165		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,429,301		61,632,905		60,114,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	-	1,470,000	1,345,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	83,914	1,985,679	1,781,258
Total	83,914	3,455,679	3,126,258

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette

County Clerk

July 18, 2025
Please publish one time in the 07-24-25 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on September 8, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,690	34.479	3,039,086	30.844	3,312,320	1,964,238	32.675
Road & Bridge	1,394,350	13.429	1,425,000	15.780	1,559,400	1,131,180	18.817
Noxious Weed	106,040	1.739	106,300	1.818	126,800	90,740	1.509
Employee Benefits	1,380,880	15.699	1,559,271	20.058	1,697,000	1,165,667	19.391
County Health	196,733	2.036	191,000	2.459	251,000	108,653	1.807
Hospital Maintenance	404,500	5.829	390,554	5.999	384,000	360,678	6.000
Bond and Interest	178,277	3.051	182,663	2.758	194,350	91,441	1.521
Kansas Fights Addiction					20,000		
Special Drug and Alcohol	1,925		223		6,500		
Special Parks and Recreation			362		7,000		
Noxious Weed Cap Outlay			7,320		90,000		
Edwards Co. 911	48,755		90,215		210,000		
Non-Budgeted Funds-A	240,776						
Non-Budgeted Funds-B	2,165,241						
Non-Budgeted Funds-C	247,521						
Non-Budgeted Funds-D	5,075						
Non-Budgeted Funds-E	5,088,619						
Totals	9,412,763	76.262	6,991,994	79.716	7,858,370	4,912,597	81.720
						*Revenue Neutral Rate ** *	*81.730*
Less: Transfers	988,715		639,000		764,000		
Net Expenditures	8,424,048		6,352,994		7,094,370		
Total Tax Levied	4,913,484		4,913,165		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,429,301		61,632,905		60,114,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	-	1,470,000	1,345,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	83,914	1,985,679	1,781,258
Total	83,914	3,455,679	3,126,258

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette

County Clerk

Legals

(First published in the Edwards County Sentinel on July 24, 2025)

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on September 4, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,600	34.479	3,035,066	30.844	3,313,339	1,304,234	33.675
Road & Bridge	1,394,350	13.419	1,423,000	12.762	1,554,400	1,171,180	10.817
Hospital Bond	106,000	1.739	104,106	1.815	126,800	70,760	1.309
Employee Benefits	1,350,830	13.899	1,329,277	10.954	1,667,000	1,162,643	10.781
County Health	166,733	2.036	181,000	2.450	231,000	108,622	1.893
Hospital Maintenance	404,100	3.929	390,554	3.900	384,900	300,678	6.660
Bond and Interest	138,277	1.031	182,862	1.268	194,150	93,441	1.561
Kansas Tigers Addiction							
Special Drug and Alcohol	3,925		225		10,000		
Special Parks and Recreation			342		6,500		
Nicodemus Weed Cup Charity			3,020		7,000		
Edwards Co. 911	48,733		92,513		90,000		
					210,000		
Non-Budgeted Funds-A	780,376						
Non-Budgeted Funds-B	7,565,741						
Non-Budgeted Funds-C	247,511						
Non-Budgeted Funds-D	1,021						
Non-Budgeted Funds-E	1,084,619						
Totals	9,413,365	70.562	6,901,994	70.916	7,819,379	4,212,297	67.770
					Revenue Neutral Rate **		67.730
Less: Transfers	184,775		430,000		360,000		
Net Expenditures	9,228,618		6,187,994		7,094,170		
Total Tax Levied	4,813,466		4,813,161		**********		
Assessed Valuation	64,278,101		61,432,905		60,114,890		

Outstanding Indebtedness,	2023	2024	2025
January 1,			
G.O. Bonds		1,670,000	1,545,000
Revenue Bonds			
Other			
Lease Pur. Princ.	63,214	71,679	76,338
Total	63,214	1,741,679	1,621,338

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gina Schuetz
County Clerk

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on September 8, 2025 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,042,690	34.479	3,039,086	30.844	3,312,320	1,964,238	32.675
Road & Bridge	1,394,350	13.429	1,425,000	15.780	1,559,400	1,131,180	18.817
Noxious Weed	106,040	1.739	106,300	1.818	126,800	90,740	1.509
Employee Benefits	1,380,880	15.699	1,559,271	20.058	1,697,000	1,165,667	19.391
County Health	196,733	2.036	191,000	2.459	251,000	108,653	1.807
Hospital Maintenance	404,500	5.829	390,554	5.999	384,000	360,678	6.000
Bond and Interest	178,277	3.051	182,663	2.758	194,350	91,441	1.521
Kansas Fights Addiction					20,000		
Special Drug and Alcohol	1,925		223		6,500		
Special Parks and Recreation			362		7,000		
Noxious Weed Cap Outlay			7,320		90,000		
Edwards Co. 911	48,755		90,215		210,000		
Non-Budgeted Funds-A	240,776						
Non-Budgeted Funds-B	2,165,241						
Non-Budgeted Funds-C	247,521						
Non-Budgeted Funds-D	5,075						
Non-Budgeted Funds-E	5,088,619						
Totals	9,412,763	76.262	6,991,994	79.716	7,858,370	4,912,597	81.720
						*Revenue Neutral Rate ** *	*81.730*
Less: Transfers	988,715		639,000		764,000		
Net Expenditures	8,424,048		6,352,994		7,094,370		
Total Tax Levied	4,913,484		4,913,165		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,429,301		61,632,905		60,114,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	-	1,470,000	1,345,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	83,914	1,985,679	1,781,258
Total	83,914	3,455,679	3,126,258

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk