State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Milford Joint Cemetary

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1405	5	97,540	12,301	0.591
Debt Service	10-113				
Totals		xxxxxxxxx	97,540	12,301	0.591
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					20,814,013
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.656

Assisted by:
Pottberg Gassman & Hoffman

Address:
816 N Washington
Junction City, KS 66441
Email:
hoffman@pgh-cpa.com

Attest: 08/15/, 2023
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 15 2023
GE COUNTY CLERK

Milford Joint Cemetary
Geary County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,652	2,201	43	6	7	74
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,652	2,201	43	6	7	74

County Treas Motor Vehicle Estimate 2,201

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 74

MVT Factor 0.16122

RVT Factor 0.00315

16/20M Factor 0.00044

Comm Veh Factor 0.00051

Watercraft Factor 0.00542

2024

Milford Joint Cemetary
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Milford Joint Cemetary
Geary County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

0.541

1.53.0

20,418,05

Milford Joint Cemetary
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,016	112,442	83,095
Receipts:			
Ad Valorem Tax	13,673	13,652	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	2,554	2,598	2,201
Recreational Vehicle Tax	41	51	43
16/20M Vehicle Tax	8	7	6
Commercial Vehicle Tax			7
Watercraft Tax		65	74
LAVTR			0
Donations	100		
Lots Sold	2,800	0	
Interest on Idle Funds	359		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,555**	**16,373**	**2,331**
Resources Available:	**123,571**	**128,815**	**85,426**
Expenditures:			
Operations	10,000	10,000	10,000
Maintenace	622	4,000	4,000
Accounting	487	450	450
Bank Box	20	20	20
Other	0	250	250
Capital Improvements		11,000	11,000
Cash Forward (2024 column)		20,000	71,820
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,129**	**45,720**	**97,540**
Unencumbered Cash Balance Dec 31	112,442	83,095	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,820	45,720	97,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,540
		Tax Required	12,114
	Delinquent Comp Rate:	1.5%	187
		Amount of 2023 Ad Valorem Tax	12,301

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Charlotte, ss:

Bailee Liston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
2 Aug 2023

NOTICE ID: w0WxURZ2rHSBgwWhjRSu
PUBLISHER ID: J10249
NOTICE NAME: Milford Joint Cemetary 2024 Budget Hearing
Publication Fee: 92.12

Bailee Liston

(Signed)_____

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Subscribed in my presence and sworn to before me on this:
08/02/2023

Rachael Mary Schultz

_____
Notary Public
Notarized online using audio-video communication

(Published in The Junction City Union on Wednesday, August 2, 2023)

NOTICE OF BUDGET HEARING

2024

The governing body of
Milford Joint Cemetary
Geary County
will meet on August 14th 2023 at 7:00PM at City of Milford City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City of Milford City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,129	0.831	45,720	0.728	97,540	12,301	0.656
Debt Service							
Totals	11,129	0.831	45,720	0.728	97,540	12,301	0.656
						*Revenue Neutral Rate***	0.656
Less: Transfers	0		0		0		
Net Expenditures	11,129		45,720		97,540		
Total Tax Levied	13,673		13,652		xxxxxxxxxxxxxxx		
Assessed Valuation	16,451,530		18,749,139		18,749,436		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Roether

J10249