State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Cora Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	10,740	5,499	.002730303127 2.730
Cemetery	10-113	6			
Non-Budgeted Funds		7			
Totals		xxxxxx	10,740	5,499	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			2014055
Rate Hearing Notice		9			Nov 1, 2022 Total Assessed
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 6.465

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: _____ 2022

_____
County Clerk

_____
_____
_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

Cora Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,990	63	3	34	0	1
Cemetery	6,030	55	3	30	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,020	118	6	64	0	1

County Treas Motor Vehicle Estimate 118

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.00906

RVT Factor 0.00046

16/20M Factor 0.00492

Comm Veh Factor 0.00000

Watercraft Factor 0.00008

2023

Cora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	**0**	**0**	**0**	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Township

Cora Township
Smith County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Cora Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,768	6,195	5,140
Receipts:			
Ad Valorem Tax	3,553	6,641	xxxxxxxxxxxxxxx
Delinquent Tax	21	0	
Motor Vehicle Tax	43	32	63
Recreational Vehicle Tax	2	1	3
16/20 M Vehicle Tax	33	35	34
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,078	0	0
Other	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,729**	**6,710**	**101**
Resources Available:	**10,497**	**12,905**	**5,241**
Expenditures:			
Administration - Per Diem	0	250	250
General Expense	314	3,000	3,000
Fire Protection	3,988	4,015	4,030
Other Operating	0	500	500
Cash Forward (2023 column)			2,960
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,302**	**7,765**	**10,740**
Unencumbered Cash Balance Dec 31	6,195	5,140	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,545	7,765	10,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,740
		Tax Required	5,499
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,499

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

Cora Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,478	1,108	392
Receipts:			
Ad Valorem Tax	3,384	5,729	xxxxxxxxxxxxxxxxx
Delinquent Tax	26	0	
Motor Vehicle Tax	66	40	55
Recreational Vehicle Tax	3	0	3
16/20M Vehicle Tax	41	15	30
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,520**	**5,784**	**88**
Resources Available:	**5,998**	**6,892**	**480**
Expenditures:			
Other	4,890	6,500	8,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**4,890**	**6,500**	**8,000**
Unencumbered Cash Balance Dec 31	1,108	392	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,500	6,500	8,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	7,520
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,520

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

Cora Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donation Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,587	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,587
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,587	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,587
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,587									
Total Expenditures	2,587	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,587
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Cora Township
Smith County
will meet on August 17th at 9:00 A.m. at 7041 V Lane Lebanon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith Co Clerks office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,302	1.788	7,765	3.482	10,740	5,499	2.730
Cemetery	4,890	1.703	6,500	3.003	8,000	7,520	3.734
Non-Budgeted Funds							
	2,587						
Totals	**11,779**	**3.491**	**14,265**	**6.485**	**18,740**	**13,019**	**6.464**
						*Revenue Neutral Rate***	*6.465*
Less: Transfers	0		0		0		
Net Expenditure	11,779		14,265		18,740		
Total Tax Levied	6,960		13,020		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,993,786		2,007,723		2,014,058		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Township Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cora Twp, HEREBY NOTIFIES THE Smith COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-15, 2022.

(Seal)

Jean Overmiller
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Smith County

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Cemetery	4,890	1.703	6,500	3.003	8,000	7,520	3.734
Non-Budgeted Funds	2,587						
Totals	11,779	3.491	14,265	6.485	18,740	13,019	6.464
Less: Transfers	0		0		0	*Revenue Neutral Rate***	6.465
Net Expenditure	11,779		14,265		18,740		
Total Tax Levied	6,960		13,020		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,993,786		2,007,723		2,014,058		
Outstanding Indebtedness Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Township Officer

Page No.

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